CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
City of Sublette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,240,990	✓ 460,171	40.679
Debt Service	10-113	7	291,044		
Library	12-1220	7			
Police	12-11a03	8	155,649	✓ 108,431	9.584
Fire	19-3610	8	134,091	✓ 62,737	5.546
Special Highway		9	226,209		
Airport		9	40,220		
Water & Sewer Utility		10	473,430		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	2,561,633	631,339	55.811
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					11,312,363
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

11,417,231
- 104,868
11,312,363

Revenue Neutral Rate	53.842
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: 9.4, 2024

Tammy Miller
County Clerk

Governing Body

City of Sublette 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	437,012	68,110	599	606	5,783	77
Debt Service						
Library						
Police	105,757	16,483	145	146	1,400	19
Fire	71,570	11,154	98	99	947	13
TOTAL	614,339	95,747	842	851	8,130	109

County Treas Motor Vehicle Estimate	95,747				
County Treas Recreational Vehicle Estimate		842			
County Treas 16/20M Vehicle Estimate			851		
County Treas Commercial Vehicle Tax Estimate				8,130	
County Treas Watercraft Tax Estimate					109

Motor Vehicle Factor	0.15585				
Recreational Vehicle Factor		0.00137			
16/20M Vehicle Factor			0.00139		
Commercial Vehicle Factor				0.01323	
Watercraft Factor					0.00018

City of Sublette 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Airport	1,000	1,000	1,000	Interlocal
General	Equipment Reserve	175,000	40,000	40,000	12-1117
General	Capital Improvement Reserve	204,479	93,399	93,399	12-1118
Capital Improvement Reserve	Special Street and Highway	30,000	30,000	30,000	12-1119
Water & Sewer Utility	General	50,000	50,000	30,000	12-825d
Water & Sewer Utility	Bond & Interest	179,000	179,000	179,000	13-1270
Water & Sewer Utility	Water Depreciation Reserve	50,000	50,000	25,000	12-825d
	Totals	689,479	443,399	398,399	
	Adjustments		30,000	30,000	
	Adjusted Totals	689,479	413,399	368,399	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Sublette

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021	2/24/2021	9/1/2031	3.25	1,600,000	1,290,000	3/1, 9/1	3/1	8,495	160,000	7,935	160,000
Total G.O. Bonds					**1,290,000**			**8,495**	**160,000**	**7,935**	**160,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,290,000**			**8,495**	**160,000**	**7,935**	**160,000**

State of Kansas
City

City of Sublette

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Sublette 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	440,617	502,880	302,803
Receipts:			
Ad Valorem Tax	410,456	437,012	xxxxxxxxxxxxxxxx
Delinquent Tax	27,056		
Motor Vehicle Tax	76,793	74,951	68,110
Recreational Vehicle Tax	658	547	599
16/20M Vehicle Tax	714	761	606
Commercial Vehicle Tax	6,236	5,574	5,783
Watercraft Tax	77	60	77
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			33
Compensating Use Tax			
Local Sales Tax	408,747	237,408	237,408
Franchise Tax	85,467	64,750	64,750
Licenses	1,476	1,000	1,000
Trash collections	78,060	62,900	62,900
Park	3,477	5,000	5,000
Fines and forfeitures	8,462	1,750	1,750
Reimbursed expense	0		
Transfer from Water Utility	50,000	50,000	30,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	33,501		
Neighborhood Revitalization Rebate			0
Miscellaneous	18,687		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,209,867**	**941,713**	**478,016**
Resources Available:	**1,650,484**	**1,444,593**	**780,819**

City of Sublette

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,650,484	1,444,593	780,819
Expenditures:			
General Government	116,472	190,493	289,693
Street	352,559	380,850	380,850
Swimming Pool & Parks	46,102	58,750	58,750
Health, sanitation and sewer	86,827	120,246	120,246
Employee Benefits	165,165	257,052	257,052
Transfers	380,479	134,399	134,399
	0	0	0
Subtotal detail (Should agree with detail)	1,147,604	1,141,790	1,240,990
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,147,604**	**1,141,790**	**1,240,990**
Unencumbered Cash Balance Dec 31	502,880	302,803	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,152,578	1,227,950	1,240,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,240,990
		Tax Required	460,171
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	460,171

City of Sublette 2025

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	15,168	27,320	27,320
Contractual	67,300	92,237	92,237
Commodities	12,049	15,000	15,000
Capital Outlay		27,000	27,000
Miscellaneous	21,955	28,936	28,936
Contingency		0	99,200
Total	**116,472**	**190,493**	**289,693**
Street			
Salaries	192,339	210,850	210,850
Contractual	68,059	50,000	50,000
Commodities	91,387	90,000	90,000
Capital Outlay		30,000	30,000
Miscellaneous	774		
Total	**352,559**	**380,850**	**380,850**
Swimming Pool & Parks			
Salaries	13,968	29,250	29,250
Contractual	185	6,000	6,000
Commodities	31,949	22,000	22,000
Capital Outlay		1,500	1,500
Miscellaneous			
Total	**46,102**	**58,750**	**58,750**
Health, sanitation and sewer			
Salaries			
Contractual	81,674	110,246	110,246
Commodities	5,153		
Capital Outlay		10,000	10,000
Total	**86,827**	**120,246**	**120,246**
Employee Benefits			
Employer FICA	16,903	29,190	29,190
Workmen's compensation	9,306	22,700	22,700
Medical Insurance	126,828	190,212	190,212
Employee retirement	12,128	14,950	14,950
Total	**165,165**	**257,052**	**257,052**
Transfers			
Airport	1,000	1,000	1,000
Equipment Reserve	175,000	40,000	40,000
Capital Improvement Reserve	204,479	93,399	93,399
Capital Outlay			
Total	**380,479**	**134,399**	**134,399**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 1 - Total	**1,147,604**	**1,141,790**	**1,240,990**

City of Sublette 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	87,272	101,639	112,044
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water and Sewer Utility	179,000	179,000	179,000
Bond proceeds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	179,000	179,000	179,000
Resources Available:	266,272	280,639	291,044
Expenditures:			
Principal	155,000	160,000	160,000
Interest	8,883	8,495	7,935
Commission and postage	750	100	100
Cash basis reserve/Call bonds		0	123,009
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	164,633	168,595	291,044
Unencumbered Cash Balance Dec 31	101,639	112,044	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	266,922	281,289	291,044
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	291,044
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Sublette 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	49,081	52,580	29,025
Receipts:			
Ad Valorem Tax	96,925	105,757	xxxxxxxxxxxxxxx
Delinquent Tax	6,808		
Motor Vehicle Tax	23,655	17,698	16,483
Recreational Vehicle Tax	203	129	145
16/20M Vehicle Tax	221	180	146
Commercial Vehicle Tax	1,919	1,316	1,400
Watercraft Tax	23	14	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**129,754**	**125,094**	**18,193**
Resources Available:	**178,835**	**177,674**	**47,218**
Expenditures:			
Salaries	17,813	26,367	26,367
Contractual	108,417	121,282	121,282
Commodities	25	1,000	1,000
Cash Reserve (2025 column)		0	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**126,255**	**148,649**	**155,649**
Unencumbered Cash Balance Dec 31	52,580	29,025	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	155,649	155,649	155,649
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,649
		Tax Required	108,431
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	108,431

Adopted Budget Fire	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,860	35,315	59,043
Receipts:			
Ad Valorem Tax	53,378	71,570	xxxxxxxxxxxxxxx
Delinquent Tax	3,101		
Motor Vehicle Tax	7,250	9,746	11,154
Recreational Vehicle Tax	56	71	98
16/20M Vehicle Tax	118	99	99
Commercial Vehicle Tax	486	725	947
Watercraft Tax	6	8	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,395**	**82,219**	**12,311**
Resources Available:	**87,255**	**117,534**	**71,354**
Expenditures:			
Salaries	20,314	40,200	40,200
Contractual	4,263	8,291	8,291
Commodities	27,363	10,000	10,000
Capital Outlay	0	0	72,600
Cash Reserve (2025 column)		0	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,940**	**58,491**	**134,091**
Unencumbered Cash Balance Dec 31	35,315	59,043	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	85,691	109,891	134,091
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,091
		Tax Required	62,737
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	62,737

City of Sublette 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,702	105,319	159,979
Receipts:			
State of Kansas Gas Tax	36,617	36,260	36,230
County Transfers Gas		0	0
Transfer from Capital Improvement	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,617**	**66,260**	**66,230**
Resources Available:	**105,319**	**171,579**	**226,209**
Expenditures:			
Personnel		11,600	11,600
Commodities		0	214,609
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**11,600**	**226,209**
Unencumbered Cash Balance Dec 31	105,319	159,979	0
2023/2024/2025 Budget Authority Amount	138,540	159,832	226,209

Adopted Budget

Airport	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,940	45,045	39,220
Receipts:			
Lease	4,500		
County Appropriation			
State Payments			
Transfer from General	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,500**	**1,000**	**1,000**
Resources Available:	**52,440**	**46,045**	**40,220**
Expenditures:			
Contractual		6,825	6,825
Commodities	7,395		
Capital outlay		0	33,395
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,395**	**6,825**	**40,220**
Unencumbered Cash Balance Dec 31	45,045	39,220	0
2023/2024/2025 Budget Authority Amount	46,900	42,115	40,220

City of Sublette 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	121,056	56,665	7,135
Receipts:			
Water collections	255,303	286,500	286,500
Sewer collections	168,039	171,000	171,000
Royalties	23,020	10,900	10,900
Sale of water meters	3,930	1,500	1,500
Grants		2,000	2,000
Transfer from Water Deposits	-	-	-
Interest on Idle Funds	6,379	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**456,671**	**473,900**	**473,900**
Resources Available:	**577,727**	**530,565**	**481,035**
Expenditures:			
Personnel	66,908	81,930	81,930
Repairs and maintenance	14,456	20,000	25,000
Electric power	97,636	71,000	71,000
Sales tax	2,938	7,500	7,500
Meters and supplies	27,585	28,000	28,000
Office supplies and postage	5,952		
Gas, oil and service	9,653	6,000	6,000
Capital expenditures	0	25,000	15,000
Transfer to General	50,000	50,000	30,000
Transfer to Debt Service	179,000	179,000	179,000
Transfer to Water Depreciation Reserve	50,000	50,000	25,000
Cash Reserve (2025 column)			
Miscellaneous	16,934	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**521,062**	**523,430**	**473,430**
Unencumbered Cash Balance Dec 31	56,665	7,135	7,605
2023/2024/2025 Budget Authority Amount	553,430	553,430	473,430

Adopted Budget

	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Sublette

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Firemen Equipment Reserve**		**Capital Improvement Reserve**		**Memorial Contribution**		**KDOT Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	380,409	Cash Balance Jan 1	3,986	Cash Balance Jan 1	815,910	Cash Balance Jan 1	0	Cash Balance Jan 1	0	1,200,305
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	175,000	Donations		Transfer from General	204,479	Donations	3,825	Grants	3,981	
Total Receipts	175,000	Total Receipts	0	Total Receipts	204,479	Total Receipts	3,825	Total Receipts	3,981	387,285
Resources Available:	555,409	Resources Available:	3,986	Resources Available:	1,020,389	Resources Available:	3,825	Resources Available:	3,981	1,587,590
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	3,981	
Contractual				Transfer to Spec. Street	30,000	Contractual				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	30,000	Total Expenditures	0	Total Expenditures	3,981	33,981
Cash Balance Dec 31	555,409	Cash Balance Dec 31	3,986	Cash Balance Dec 31	990,389	Cash Balance Dec 31	3,825	Cash Balance Dec 31	0	1,553,609 **
										1,553,609 **

**Note: These two block figures should agree.

City of Sublette

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan Act		**Water Depreciation Reserve**		**Water Deposits**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	188,174	Cash Balance Jan 1	650,369	Cash Balance Jan 1	27,056	Cash Balance Jan 1		Cash Balance Jan 1		865,599
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Transfer from Water &	50,000	Customer deposits	2,264					
Total Receipts	0	Total Receipts	50,000	Total Receipts	2,264	Total Receipts	0	Total Receipts	0	52,264
Resources Available:	188,174	Resources Available:	700,369	Resources Available:	29,320	Resources Available:	0	Resources Available:	0	917,863
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	131,571	Capital Outlay	32,843	Customer refunds	1,302					
Total Expenditures	131,571	Total Expenditures	32,843	Total Expenditures	1,302	Total Expenditures	0	Total Expenditures	0	165,716
Cash Balance Dec 31	56,603	Cash Balance Dec 31	667,526	Cash Balance Dec 31	28,018	Cash Balance Dec 31	0	Cash Balance Dec 31	0	752,147 **
										752,147 **

**Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Sublette

will meet on September 3, 2024, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,147,604	42.839	1,141,790	40.418	1,240,990	460,171	40.329
Debt Service	164,633		168,595		291,044		
Library							
Police	126,255	10.116	148,649	9.782	155,649	108,431	9.503
Fire	51,940	5.571	58,491	6.620	134,091	62,737	5.498
Special Highway			11,600		226,209		
Airport	7,395		6,825		40,220		
Water & Sewer Utility	521,062		523,430		473,430		
Non-Budgeted Funds-A	33,981						
Non-Budgeted Funds-B	165,716						
Totals	2,218,586	58.526	2,059,380	56.820	2,561,633	631,339	55.330
						*Revenue Neutral Rate***	*53.842*
Less: Transfers	689,479		443,399		398,399		
Net Expenditure	1,529,107		1,615,981		2,163,234		
Total Tax Levied	590,408		614,339		xxxxxxxxxxxxxxx		
Assessed Valuation	10,088,309		10,812,315		11,410,359		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	1,600,000		1,445,000		1,290,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,600,000		1,445,000		1,290,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shayla Makings

City Official Title: City Clerk

Resolution No. _____

A RESOLUTION OF THE CITY OF SUBLETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Sublette was calculated as 53.842 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Sublette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Sublette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SUBLETTE:

The City of Sublette shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.842 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024, and SIGNED by the Mayor.

_____
Mayor

Attested:

_____
City Clerk

Roll Call Vote

A Roll Call Vote of the City of Sublette To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2024.

Resolution No. 090324

Governing Body Member	Yes	No	No Vote
Leon Birney	X		
Cassie Davis	X		
Tom Stoppel	X		
Denton Unruh		X	
Jason Vaughan		X	
TOTAL	3	2	

Certified:

Shayla Makings

City Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF THE CITY OF SUBLETTE, HEREBY NOTIFIES THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate. The date of our hearing is September 3, 2024, at 7:00 PM, and will be held at Sublette City Hall in Sublette, Kansas.

Our proposed mill levy rate is: 55.330

Our proposed ad valorem tax dollar amount is $631,339.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

Witness my hand and official seal on _____, 2024.

(Seal)

_____
Clerk or Officer of Governing Body

(Published in the *Haskell County News* this 12th day of September, 2024)

RESOLUTION NO. 090324

A RESOLUTION OF THE CITY OF SUBLETTE, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Sublette was calculated at 53.842 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of City of Sublette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Sublette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SUBLETTE:

The City of Sublette shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.842 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and signed by the Governing Body.

CITY OF SUBLETTE SEAL [SEAL] STATE OF KANSAS

Mayor

ATTEST:

City Clerk

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 2024
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 90
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this 1 day of August, 2024

SUBSCRIBED and SWORN to before me this 1st day of August, 2024

Janice K Hogan
(Notary Public)

My commission expires 03-05-26

NOTARY PUBLIC - State of Kansas
JANICE K. HOGAN
My Appt. Expires 03-05-26

Legals

(First published in the Haskell County News on July 31, 202

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEA

The governing body of
City of Sublette
will meet on September 3, 2024, at 7:00 PM at Sublette City Hall for the purpose of hearin
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad
Detailed budget information is available at Sublette City Hall and will be available at this h

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Propose
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authorit for Expenditures
General	1,147,604	42.839	1,141,790	40.418	1,240,99
Debt Service	164,633		168,595		291,04
Library					
Police	126,255	10.116	148,649	9.782	155,64
Fire	51,940	5.571	58,491	6.620	134,09
Special Highway			11,600		226,20
Airport	7,395		6,825		40,22
Water & Sewer Utility	521,062		523,430		473,43
Non-Budgeted Funds-A	33,981				
Non-Budgeted Funds-B	165,716				
Totals	2,218,586	58.526	2,059,380	56.820	2,561,63
					Revenu
Less: Transfers	689,479		443,399		398,39
Net Expenditure	1,529,107		1,615,981		2,163,23
Total Tax Levied	590,408		614,339		xxxxxxxxxxxxxxxxx
Assessed Valuation	10,088,309		10,812,315		11,410,35
Outstanding Indebtedness, January 1,	2022		2023		2024
G.O. Bonds	1,600,000		1,445,000		1,290,00
Revenue Bonds	0		0		
Other	0		0		
Lease Purchase Principal	0		0		
Total	1,600,000		1,445,000		1,290,00

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Shayla Makings
City Official Title: City Clerk

Legals

(First published in the Haskell County News on July 31, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of
City of Sublette

will meet on September 3, 2024, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,147,604	42.839	1,141,790	40.418	1,240,990	460,171	40.329
Debt Service	164,633		168,595		291,044		
Library							
Police	126,255	10.116	148,649	9.782	155,649	108,431	9.503
Fire	51,940	5.571	58,491	6.620	134,091	62,737	5.498
Special Highway			11,600		226,209		
Airport	7,395		6,825		40,220		
Water & Sewer Utility	521,062		523,430		473,430		
Non-Budgeted Funds-A	33,981						
Non-Budgeted Funds-B	165,716						
Totals	2,218,586	58.526	2,059,380	56.820	2,561,633	631,339	55.330
						*Revenue Neutral Rate***	*53.842*
Less: Transfers	689,479		443,399		398,399		
Net Expenditure	1,529,107		1,615,981		2,163,234		
Total Tax Levied	590,408		614,339		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,088,309		10,812,315		11,410,359		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	1,600,000		1,445,000		1,290,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,600,000		1,445,000		1,290,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shayla Makings
City Official Title: City Clerk