State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
Arkansas City Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,646,250
Employee Benefit		196,000
TOTAL	xxxxxxx	1,842,250
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	5.185
Total Proposed Estimated Mill Rate	5.185
Does budget require a resolution to exceed the RNR?	NO

Date Received:

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Arkansas City Recreation Commission	USD 470
225 E Fifth Ave	2545 Greenway
Arkansas City, KS 67005	Arkansas City, KS, 67005

Provide point of contact:
Landon West
POC phone number:
620.441.4300

Other County:	Sumner
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Arkansas City Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	1,291,368	1,340,989	1,533,388
Receipts:			
Mill Levy	700,429	760,919	754,906
Grants	3,020	1,500	5,000
Interest	84,192	82,000	75,000
Reimbursed Income	106,403	130,000	100,000
Registration Fees - Tournaments	30,679	20,300	40,500
Concessions	34,747	25,350	37,300
Rent	7,114	8,700	8,000
Membership	188,847	168,650	181,500
Miscellanesous	1,051	550	1,500
Starting Cash	425	1,000	2,000
Aquatics	160,709	148,000	162,775
Sales-Merchandise	0	100	250
Insurance Payments	7,032	4,500	7,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,324,648	1,351,569	1,375,731
Resources Available	2,616,016	2,692,558	2,909,119
Expenditures:			
Personnel	638,942	630,000	667,000
Contractual Services	120,860	140,100	155,200
General Services	101,762	93,400	147,900
Capital Outlay	189,898	38,000	140,500
Facility & Equipment Maintenance	41,935	40,200	82,000
Associations	7,000	7,000	9,000
Recreation Programs	125,658	158,500	188,400
Aquatics	48,972	51,970	56,250
Contingency	0	0	200,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,275,027	1,159,170	1,646,250
Unencumbered Cash Balance	1,340,989	1,533,388	1,262,869

Dollar amount to be raised by 4.685 mill: $ 754,906

CPA Summary

State of Kansas
Recreation Commission

Arkansas City Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	406,589	398,469	323,659
Receipts: Mill Levy	170,000	100,000	80,566
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	170,000	100,000	80,566
Resources Available	576,589	498,469	404,225
Expenditures: KPERS	31,058	33,010	38,000
Health Insurance	86,404	83,000	90,000
Liability Insurance	7,231	6,300	8,000
Social Security/Medicare	48,863	47,000	53,000
Workers Compensation	3,754	5,000	6,000
Unemployment	810	500	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	178,120	174,810	196,000
Unencumbered Cash Balance	398,469	323,659	208,225

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Arkansas City Recreation Commission

will meet on July 17, 2025 at 7:00am at Arkansas City Recreation Commission, Meeting Room, 225 E Fifth hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	1,275,027	1,159,170	1,646,250
Employee Benefit	178,120	174,810	196,000
Totals	1,453,147	1,333,980	1,842,250

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.185*
Total Proposed Estimated Tax Rate	*5.185*

Arkansas City Recreation Commission

Recreation Commission Secretary

E Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 5, 2025

Notice ID: SPccR3Z3g1fbbKotI7EB
Notice Name: Ark City Rec 7-5

PUBLICATION FEE: $91.37

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

5 day of July, A.D. 2025.

Notary Public

KATHRYN M SLANE
Notary Public
State of Kansas
My Appt. Expires 07/06/2029

(First published in the Cowley Courier Traveler Saturday, 07 05, 2025.)

NOTICE OF BUDGET HEARING

The governing body of

Arkansas City Recreation Commission

will meet on July 17, 2025 at 7:00pm at Arkansas City Recreation Commission, Meeting Room, 225 E Fifth Ave.

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023-2024	Current Year Estimated 2024-2025	Proposed Budget Year 2025-2026
General	1,275,027	1,159,170	1,646,350
Employee Benefit	178,120	174,810	196,000
Totals	1,453,147	1,337,980	1,842,350

Land Purchases:	2023	2024	2025
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.185*
Total Proposed Estimated Tax Rate	*1.185*

Arkansas City Recreation Commission
Recreation Commission Secretary