NOTICE OF BUDGET HEARING

The governing body of

Stanton County Recreation Commission

will meet on July 21, 2025 at 7:30 AM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Stanton County (home county) Grant County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	274,566	352,168	450,148
Employee Benefits Fund	36,226	32,950	41,596
Totals	310,792	385,118	491,744

Lease Purchases:

	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.015*
Total Proposed Estimated Tax Rate	*4.205*

Abel Tarin
Recreation Commission President

Stanton County Recreation Commission

FUND PAGE

Adopted Budget

Employee Benefits Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	24,827	8,601	16,596
Receipts:			
County Appropriations	20,000	40,945	25,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	20,000	40,945	25,000
Resources Available	44,827	49,546	41,596
Expenditures:			
Health and Dental Insurance	20,327	17,500	23,896
Retirement	7,101	6,000	7,500
Death & Disability Insurance	418	500	500
Social Security/Medicare	6,610	7,000	7,500
Unemployment Insurance	129	200	200
Workers Compensation Insurance	1,641	1,750	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	36,226	32,950	41,596
Unencumbered Cash Balance	8,601	16,596	0

Stanton County Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	378,400	341,003	279,054
Receipts: Activity Income	17,410	15,000	15,000
Concessions	6,960	8,500	8,500
County Appropriations	184,000	157,564	124,094
Fitness Center	6,491	6,500	6,500
Grants and Donations	13,000	94,255	10,000
Miscellaneous	3,302	900	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	6,006	7,500	6,000
Total Receipts	237,169	290,219	171,094
Resources Available	615,569	631,222	450,148
Expenditures: Activties Expense	19,787	25,000	27,500
Advertising	983	1,500	2,000
Uniforms and Summer Equipment	5,592	5,500	7,500
Building Maintenance/Fitness Center	4,087	28,000	30,000
Capital Outlay	52,431	59,075	114,648
Concession Supplies	4,774	3,500	5,000
Insurance	35,857	43,093	50,000
Maintenance and Pickup Expense	14,943	15,000	25,000
Office Expense	3,307	16,000	25,000
Professional Expense	6,315	5,000	7,500
Salaries & Contract Labor	105,026	125,000	130,000
Utilities	18,400	25,000	25,000
Miscellaneous	3,064	500	1,000
Does misc. exceeds 10%			
Total Expenditures	274,566	352,168	450,148
Unencumbered Cash Balance	341,003	279,054	0

Dollar amount to be raised by 3.5 mill: $ 124,094

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

State of Kansas
Recreation Commission
2025/2026

CERTIFICATE

To the Clerk of Stanton County , State of Kansas
We, the undersigned officers of
Stanton County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	450,148
Employee Benefits Fund	4	41,596
TOTAL	xxxxxx	491,744
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	5.015
Total Proposed Estimated Mill Rate	4.205
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7/22/2025

County Clerk

Commission Members

Permanent
Recreation Commission Address
Stanton County Recreation Commissior
PO Box 475
Johnson City, KS 67855
Provide point of contact:
Abel Tarin
POC phone number:
620-492-2101

Sponsoring
USD/City Address
USD 452
PO Box C
Johnson City, KS 67855
Other County: Grant County

CONTRACTS:

Legal Publication

(First published in **The Johnson Pioneer,** Thursday, the 10th day of July, 2025) 2T

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Stanton County Recreation Commission

will meet on July 21, 2025 at 7:30 AM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Stanton County (home county) Grant County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	274,566	352,168	450,148
Employee Benefits Fund	36,226	32,950	41,596
Totals	310,792	385,118	491,744

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.015*
Total Proposed Estimated Tax Rate	*4.205*

Abel Tarin
Recreation Commission President

County Clerk's Office

Sandy Barton
PO Box 190
Johnson, KS 67855
620-492-2140

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____ in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025

Denise Smith 7/21/2025

SIGNATURE DATE

Finance Officer

Title

Stanton County Recreastion

Tax District