Albion Twp
N

FILED
JUL 29 2024
Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Albion Township
Reno County

will meet on August 12, 2024 at 7:30 PM at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 22419 S Valley Pride Rd, Pretty Prairie KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,848	5.940	47,380	5.660	54,995	40,158	5.681
Road	59,426	13.192	69,000	12.842	63,635	53,190	13.580
Totals	109,274	19.132	116,380	18.502	118,630	93,348	19.261
*Funds Supported by Township Only - Revenue Neutral Rate***							*13.581*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate****							*5.681*
Less: Transfers	32,387		8,500		14,715		
Net Expenditure	76,887		107,880		103,915		
Total Tax Levied	93,367		93,356		xxxxxxxxxxxxx		
Total Assessed Valuation	6,761,732		7,094,850		7,068,288		
Township Assessed Valuation Only					3,916,679		

Outstanding Indebtedness.

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	100,050	85,757
Total	0	100,050	85,757

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Schrag
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

NANCY S STUCKY

st duly sworn, deposeth and saith that he is

NNESCAH VALLEY NEWS

blished in the City of Pretty Prairie, County of
nd of general paid circulation in Reno County,
as been admitted to the mails as second-class
iat the Ninnescah Valley News is not a trade,
blication, and has been continuously and un-
in said county during the period of fifty-two
immediately prior to the first publication of
entioned, and that the notice, of a true copy is
blished in 1 consecutive issues of said
publication being in the issue of
, 2024; the second publication being in the
_____, 20____; and the last publication in
_____, 20____.

Nancy S. Stucky, Editor

before me this 26th day of July

JENNIFER J ALBRIGHT
Notary Public - State of Kansas
My Appt. Expires 8-14-26

Public, Reno County, Kansas

August 14, 2026

Printer's Fee $_____

NOTICE OF BUDGET HEARING

The governing body of
Albion Township
Reno County

will meet on August 12, 2024 at 7:30 PM at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 22419 S Valley Pride Rd, Pretty Prairie KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,848	5.940	47,380	5.660	54,995	40,158	5.681
Road	59,426	13.192	69,000	12.842	63,635	53,190	13.580
Totals	109,274	19.132	116,380	18.502	118,630	93,348	19.261
*Funds Supported by Township Only - Revenue Neutral Rate***							*13.581*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*5.681*
Less: Transfers	32,387		8,500		14,715		
Net Expenditure	76,887		107,880		103,915		
Total Tax Levied	93,367		93,356		xxxxxxxxxxxx		
Total Assessed Valuation	6,761,732		7,094,850		7,068,288		
Township Assessed Valuation Only					3,916,679		

Outstanding Indebtedness, Jan 1 2022 2023 2024

FILED
AUG 16 2024
Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/26, 2024; the second publication being in the issue of _____, 20___; and the last publication in the issue of _____, 20___.

Nancy S. Stucky, Edito

Subscribed and sworn to before me this 26th day of July 2024.

JENNIFER J ALBRIGHT
Notary Public - State of Kansas
My Appt. Expires 8-14-26

Notary Public, Reno County, Kansas

My commission expires August 14, 2026.

Printer's Fee $_____

Albion Twp N

State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Albion Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	54,995	5 681 40.158	5.679 T&C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	63,635	13.58053.190	13.580
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	118630	93347.82	19.259
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

19.259

3,916,679

Final County Assessed	County Clerk's Use Only
Albion Township	3916679
Pretty Prairie	3154587
0	
Nov 1, 2024 Total Assessed Valuation	7071266

Township Only Funds Revenue Neutral Rate	13.581
Township/3rd Class City Funds Revenue Neutral Rate	5.681
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

19.262

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Jerry Shay Treasurer
Dawn Esp Clerk
Donald Bergquist II

Attest: _____, 2024

Albion Township
Governing Body

County Clerk

FILED
AUG 16 2024
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Albon Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
***	General	5.660	1,265	2,628	21	88	58	3	30	48	8	19
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.842	2,869		48		130		67		18	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.502	4,134		69		188		97		26	
	Total - 3rd Class City Levies(***)	5.660		2,628		88		3		48		19

2025

Albion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	15,160	8,500	14,715	KSA 80-122
Road	Special Machinery	17,227	-	-	KSA 68-141g
	Total	32,387	8,500	14,715	
	Adjustments*				
	Adjusted Totals	32,387	8,500	14,715	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Albion Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
CAT 150 Grader	5/1/22	84	2.85	100,050	85,757	15,969	15,969
				Total	**85,757**	**15,969**	**15,969**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albion Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	13,549	10,792	10,062
Receipts:			
Ad Valorem Tax	37,364	40,162	xxxxxxxxxxxxxxx
Delinquent Tax	1,600	800	
Motor Vehicle Tax	4,858	4,400	3,893
Recreational Vehicle Tax	137	123	109
16/20 M Vehicle Tax	87	75	63
Commercial Vehicle Tax	97	90	78
Watercraft Tax			27
Gross Earnings (Intangibles) Tax	2,948	1,000	606
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,091**	**46,650**	**4,775**
Resources Available:	**60,640**	**57,442**	**14,837**
Expenditures:			
Officers Pay	2,940	3,000	3,000
Wages & Taxes			
Contract Hire	7,500	8,000	8,000
Fuel & Oil	2,699	3,000	3,200
Utilities			
Publish	105	110	110
Equipment	15,969	15,970	15,970
Professional Fees	1,750	1,800	2,000
Insurance	3,725	7,000	8,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	15,160	8,500	14,715
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**49,848**	**47,380**	**54,995**
Unencumbered Cash Balance Dec 31	10,792	10,062	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	60,888	59,020	54,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,995
		Tax Required	40,158
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	40,158

CPA Summary

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2025

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	12,229	13,920	7,312
Receipts:			
Ad Valorem Tax	49,666	53,194	xxxxxxxxxxxxxx
Delinquent Tax	1,813	910	
Motor Vehicle Tax	3,608	3,240	2,869
Recreational Vehicle Tax	61	55	48
16/20M Vehicle Tax	185	158	130
Commercial Vehicle Tax	84	75	67
Watercraft Tax		10	18
Special Highway/Gasoline Tax	5,585	4,750	0
Refund	115		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,117**	**62,392**	**3,133**
Resources Available:	**73,346**	**76,312**	**10,445**
Expenditures:			
Officers Pay			
Wages & Taxes	16,995	21,000	22,000
Material & Supplies	10,810	12,000	12,000
Fuel & Oil	7,060	10,000	10,000
Repairs & Parts	5,260	5,000	6,000
Equipment	1,374		
Insurance			
Contract Hire	700	21,000	13,635
Cash Reserve (2025 column)			
Transfer to Special Machinery	17,227		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,426**	**69,000**	**63,635**
Unencumbered Cash Balance Dec 31	13,920	7,312	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	69,112	70,980	63,635
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,635
		Tax Required	53,190
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	53,190

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	116,910
Transfers from:	
Road Fund	17,227
General Fund (No Levy)	0
General Fund (Gen has Levy)	15,160
Interest on Idle Funds	
Other	
Resources Available:	**149,297**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**149,297**

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Albion Township
Reno County
will meet on August 12, 2024 at 7:30 PM at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 22419 S Valley Pride Rd, Pretty Prairie KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,848	5.940	47,380	5.660	54,995	40,158	5.681
Debt Service							
Library							
Road	59,426	13.192	69,000	12.842	63,635	53,190	13.580
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	109,274	19.132	116,380	18.502	118,630	93,348	19.261
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.581*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.681*
Less: Transfers	32,387		8,500		14,715		
Net Expenditure	76,887		107,880		103,915		
Total Tax Levied	93,367		93,356		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,761,732		7,094,850		7,068,288		
Township Assessed Valuation Only					3,916,679		

add together for estimated valuation on spread sheet

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	100,050	85,757
Total	0	100,050	85,757

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Schrag
Township Officer

Albion Twp N

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	N/A
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A

Special Districts