State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Basehor Community Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	1,677,690	1,274,303	6.326
Debt Service	10-113	6	240,563	164,523	0.816
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	1,918,253	1,438,826	7.142
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					201,434,294
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 6.084

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth,KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 21, 2022

Janet Klasinski
County Clerk

G. D. Scheer

Governing Body

CPA Summary

Basehor Community Library
Leavenworth County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,049,941	127,067	2,182	839	3,464	0
Debt Service	175,401	21,227	365	140	579	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,225,342	148,294	2,547	979	4,043	0

County Treas Motor Vehicle Estimate 148,294

County Treas Recreational Vehicle Estimate 2,547

County Treas 16/20M Vehicle Estimate 979

County Treas Commercial Vehicle Tax Estimate 4,043

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12102

RVT Factor 0.00208

16/20M Factor 0.00080

Comm Veh Facto 0.00330

Watercraft Facto 0.00000

2023

Basehor Community Library
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvement	125,000	135,000		
	Totals	125,000	135,000	0	
	Adjustments*				
	Adjusted Totals	125,000	135,000	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Basehor Community Library
Leavenworth County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2006	8/3/2006	4.85%	2,990,000	2,425,000	3/1 & 9/1	3/1	115,040	85,000	110,659	95,000
Total G.O.				2,425,000			115,040	85,000	110,659	95,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**2,425,000**			**115,040**	**85,000**	**110,659**	**95,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	276,762	408,878	244,835
Receipts:			
Ad Valorem Tax	932,451	1,049,941	xxxxxxxxxxxxxxxx
Delinquent Tax	10,944	0	
Motor Vehicle Tax	134,654	115,615	127,067
Recreational Vehicle Tax	2,413	1,948	2,182
16/20M Vehicle Tax	824	859	839
Commercial Vehicle Tax	3,290	2,797	3,464
Watercraft Tax	858	0	0
LAVTR			0
In Lieu of Taxes			
NEKLS Grants	11,547		
State Grants	27,875		
Miscellaneous	12,894		25,000
Donations	2,012		
Interest on Idle Funds	841		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,140,603**	**1,171,160**	**158,552**
Resources Available:	**1,417,365**	**1,580,038**	**403,387**
Expenditures:			
Salaries	407,461	466,700	475,423
Employee Benefits	138,662	165,500	164,574
Library Operating Expenses			837,693
Legal & Financial	5,748	5,550	
Materials	113,573	133,700	
Miscellaneous	4,905	10,000	
Postage/Courier	1,678	3,200	
Programs	17,840	25,000	
Supplies	6,117	8,737	
Team Building	3,097	2,250	
Technology	33,129	53,000	
Utilities	34,099	40,000	
Building Maintenance	98,814	104,000	
Furniture & Equipment	11,733	71,000	
Other Operating/Continuing Ed	6,631	16,566	
New Parking Lot/Special Project	0	95,000	
Tranfer to Capital Improvement	125,000	135,000	200,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,008,487**	**1,335,203**	**1,677,690**
Unencumbered Cash Balance Dec 31	408,878	244,835	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,204,050	1,335,203	1,677,690
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,677,690
		Tax Required	1,274,303
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,274,303

CPA Summary

Basehor Community Library 2023
Leavenworth County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	51,463	55,595	53,729
Receipts:			
Ad Valorem Tax	175,106	175,401	xxxxxxxxxxxxxxx
Delinquent Tax	2,127	0	
Motor Vehicle Tax	24,592	21,721	21,227
Recreational Vehicle Tax	441	366	365
16/20M Vehicle Tax	165	161	140
Commercial Vehicle Tax	603	525	579
Watercraft Tax	156	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	107		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**203,297**	**198,174**	**22,311**
Resources Available:	**254,760**	**253,769**	**76,040**
Expenditures:			
Interest Payments	119,165	115,040	110,659
Principal Payments	80,000	85,000	95,000
Cash Basis			34,904
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**199,165**	**200,040**	**240,563**
Unencumbered Cash Balance Dec 31	55,595	53,729	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	199,165	250,050	240,563
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,563
		Tax Required	164,523
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	164,523

CPA Summary

Basehor Community Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	621,840	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		621,840
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	125,000									
Interest	9,300									
Total Receipts	134,300	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	134,300
Resources Available:	756,140	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	756,140
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	756,140	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	756,140 **
										756,140 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Basehor Community Library

Leavenworth County

will meet on September 15, 2022 at 6:30 p.m. at Basehor Community Library, 1400 158th St., Basehor for the purpose of hearing an nswering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rat

Detailed budget information is available at Basehor Community Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,008,487	6.012	1,335,203	6.122	1,677,690	1,274,303	6.328
Debt Service	199,165	1.129	200,040	1.023	240,563	164,523	0.817
Non-Budgeted Funds							
Totals	1,207,652	7.141	1,535,243	7.145	1,918,253	1,438,826	7.145
						*Revenue Neutral Rate***	*6.084*
Less: Transfers	125,000		135,000		0		
Net Expenditures	1,082,652		1,400,243		1,918,253		
Total Tax Levied	1,118,163		1,225,342		xxxxxxxxxxxxxxxx		
Assessed Valuation	156,585,281		171,486,699		201,375,380		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	2,575,000	2,505,000	2,425,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,575,000	2,505,000	2,425,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

343840

In the Matter of the Estate of
Case No. 22 PR 122
MARGUERITE E. SLOAN, DECEASED
NOTICE OF HEARING AND NOTICE TO CREDITORS
The State Of Kansas To All Persons Concerned:
YOU ARE HEREBY NOTIFIED that a Petition under the Kansas Simplified Estates Act has been filed in this court by James E. Sloan, asking that he be appointed as Executor, to serve without bond, that Letters Testamentary be issued, and that the Last Will and Testament of the decedent be admitted to probate. You are further advised under the provisions of the Kansas Simplified Estates Act the Court need not supervise administration of the Estate, and no notice of any action of the Executor or other proceedings in the administration will be given, except for notice of final settlement of decedent's estate. You are further advised if written objections to simplified administration are filed with the Court, the Court may order that supervised administration ensue. You are required to file your written defenses to the Petition on or before August 26, 2022, at 8:30 a.m. in the District Court, in Leavenworth, Leavenworth County, Kansas, at

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Basehor Community Library
Leavenworth County
will meet on September 15, 2022 at 6:30 p.m. at Baschor Community Library, 1400 158th St., Baschor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.
Detailed budget information is available at Baschor Community Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,008,487	6.012	1,335,203	6.122	1,677,690	1,274,303	6.328
Debt Service	199,165	1.129	200,040	1.023	240,563	164,523	0.817
Non-Budgeted Funds							
Totals	1,207,652	7.141	1,535,243	7.145	1,918,253	1,438,826	7.145
						*Revenue Neutral Rate**	6.064
Less: Transfers	125,000		135,000		0		
Net Expenditures	1,082,652		1,400,243		1,918,253		
Total Tax Levied	1,118,163		1,225,343		xxxxxxxxxxxxxxxxx		
Assessed Valuation	156,585,281		171,486,699		201,375,360		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	2,575,000	2,505,000	2,425,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,575,000	2,505,000	2,425,000

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Basehor Community Library

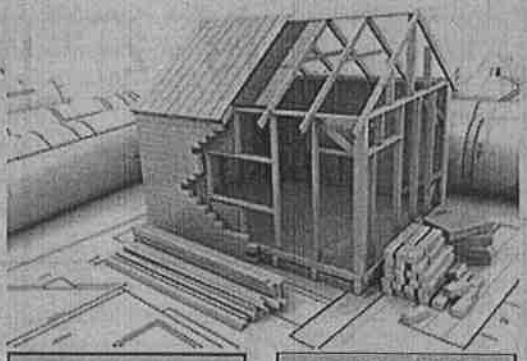
Published in the Leavenworth Times, August 18, 2022.

www.leavenworthtimes.com

S & SERVICE DIRECTORY

VNCARE

LAWNS
L.L.C
all, Owner/Operator
547-4436
wnsleavenworth.com
nsured
s, Lans. & surrounding
rs for over a decade"
• Gutter Cleaning
• Snow & Ice Management
• Junk Removal
• Holiday Lighting Installation
dow Cleaning 100098



PAINTING

ROOFING

uke's
n Care
nd
Small
Hauling
547-6090

Family Tradition
Family Tradition Over 50 Years
Interior & Exterior Painting • Carpentry & Wood Rot Repair
Senior Citizen Discount
Excellent References
Ask for Ray Allison
Local Painter
(913) 547-4044

AMERICAN ROOFING
Serving Lansing & Leavenworth Since 1973
Residential & Commercial Re-roof specialists
We do it all!
772-1776

Publish your ad in our
Business Directory + Internet for
$125/mo
Publish in all three
Leavnworth County Publications

To place your ad call
(913) 682-0305
kheptig@cherryroad.com
422 Seneca,
Leavenworth, Kansas

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

The Governing body of Basehor Community Library, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

X **Yes,** we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: 6.328

Our proposed mill levy rate for Debt Service is: .817

7.145

The date of the hearing is September 15, 2022 and will be held at

Basehor Community Library

_____ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

Diana Weaver 6-17-2022

Signature Date

Director, Basehor Community Library

Title

Tax District: Basehor Community Library

Resolution No. 2022-1

A RESOLUTION OF THE BASEHOR COMMUNITY LIBRARY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Basehor Community Library was calculated as 6.084 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Basehor Community Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Basehor Community Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BASEHOR COMMUNITY LIBRARY:

The Basehor Community Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.084 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of Basehor Community Library to Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 15, 2022
Resolution No. 2022- 1

Governing Body Member	Yes	No	No Vote
Tom Brown	✓		
Joanne Gunn	✓		
Matt Eaves			✓
Cathy Gilewitch	✓		
Debbie Earnheart	✓		
Brendon Lueck	✓		
Blake Waters	✓		
TOTAL	6		1

Certified:

Diana Weaver

_____