State of Kansas
Recreation Commission
2024/2025

CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned officers of
Scott Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	704,891
Employee Benefits Fund	4	56,040
TOTAL	xxxxxxx	760,931
Budget Hearing Notice	5	

Total Revenue Neutral Rate	2.507
Total Proposed Estimated Mill Rate	2.286
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7-24-2024

Marie Allen
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Scott Recreation Commission	USD 466
912 Jefferson St	704 S College
Scott City, KS 67871	Scott City, KS 67871

Provide point of contact:
Cody Brittan
POC phone number:
620-872-2372

Other County: Lane County
Other County: Wichita County
Other County: Logan County

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Irrigation System	7/26/2023	120	5.75	7/26/33	233,987	233,987	29,708	29,708
Total						233,987	29,708	29,708

State of Kansas
Recreation Commission

Scott Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	215,946	254,691	310,229
Receipts:			
Adult Activities	3,265	2,200	2,500
Concession Sales	10,482	3,092	3,500
Corporate Banner Sponsorship	34,750	31,500	31,500
County Appropriations	218,500	235,000	209,662
Fitness Center Membership	89,572	71,061	70,000
Sales Tax Distributions	49,763	54,763	50,000
Youth Activities	22,171	22,581	22,500
Miscellaneous	4,255	2,684	2,500
Does misc. exceeds 10%			
Interest on Idle Funds	1,996	2,868	2,500
Total Receipts	434,754	425,749	394,662
Resources Available	650,700	680,440	704,891
Expenditures:			
Audit/Professional Fees	11,358	11,903	15,000
Ball Fields Complex	31,630	38,100	50,000
Capital Outlay	55,151	45,247	294,683
Concession Stand	7,559	3,348	7,500
Fitness Center	45,214	53,865	60,000
Insurance	7,869	9,000	10,000
Lease Payment/Debt Service	12,508	29,708	29,708
Office Expense	15,310	15,428	25,000
Pickup Expense	2,267	2,153	5,000
Printing & Advertising	6,397	6,035	12,500
Salaries	137,959	123,691	150,000
Sales Tax	4,332	4,428	7,500
Utilities	51,123	18,468	25,000
Youth Activities	7,332	8,757	12,500
Miscellaneous		80	500
Does misc. exceeds 10%			
Total Expenditures	396,009	370,211	704,891
Unencumbered Cash Balance	254,691	310,229	0

Dollar amount to be raised by 2 mill: $ 209,662

Scott Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	17,937	20,293	26,040
Receipts: County Appropriations	30,000	49,497	30,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	131		
Total Receipts	30,131	49,497	30,000
Resources Available	48,068	69,790	56,040
Expenditures: Employee Tax	10,692	10,000	12,500
Health Insurance	5,270	22,000	30,040
KPERS	10,114	10,000	11,000
Workman's Compensation	1,699	1,750	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	27,775	43,750	56,040
Unencumbered Cash Balance	20,293	26,040	0

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Scott Recreation Commission

will meet on July 22, 2024 at 7:00 PM at Recreation Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Scott County (home county) Lane County, Wichita County, Logan County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	396,009	370,211	704,891
Employee Benefits Fund	27,775	43,750	56,040
Totals	423,784	413,961	760,931

Lease Purchases:	2021	2022	2023
July 1,	0	0	233,987

Revenue Neutral Rate as defined by KSA 79-2988	*2.507*
Total Proposed Estimated Tax Rate	*2.286*

Cody Brittan

Recreation Commission Director

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SCOTT RECREATION COMMISSION, HEREBY NOTIFIES THE SCOTT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9th, 2024.

Greg Levi President
Recreation Commission President

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Greg Levi President
Recreation Commission President