CERTIFICATE

2022

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Burlingame Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	79,740	52,474	
Road	68-518c	6	210,486	143,440	
Noxious Weed	2-1318	7	4,027	3,122	
Special Machinery		6			
Totals		xxxxxx	294,253	199,037	
Budget Summary		8			
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Final Assessed Valuation:	County Clerk's Use Only
Burlingame Township, Kansas	
Burlingame	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com; jannolde@sjhl.com

Attest: , 2021

County Clerk

Governing Body

No assurance provided.

Special Road Election held for Mills for years.
First levy in .

Burlingame Township, Kansas

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	3.632	3,260	3,639	128	94	213	63	0	180	3	4
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	14.658	13,157		517		861		0		13	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.319	286		11		19		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.609	16,704		656		1,093		0		17	
	Total - 3rd Class City Levies (•••)	3.632		3,639		94		63		180		4

No assurance provided.

2022

Burlingame Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	22,229	5,000	5,000	68-141g
	Total	22,229	5,000	5,000	
	Adjustments*				
	Adjusted Totals	22,229	5,000	5,000	

No assurance provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Burlingame Township, Kansas
Osage County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance provided.

Burlingame Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	13,336
Receipts:			
Ad Valorem Tax	47,557	52,622	xxxxxxxxxxxxxxx
Delinquent Tax	2,179	6,459	6,459
Motor Vehicle Tax	7,034	190	6,899
Recreational Vehicle Tax		54	222
16/20 M Vehicle Tax		59	276
Commercial Vehicle Tax		82	180
Watercraft Tax		0	7
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Refunds & Reimbursements	87	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate		-130	-114
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,857**	**59,336**	**13,930**
Resources Available:	**56,857**	**59,336**	**27,266**
Expenditures:			
Officers Pay	4,200	4,000	4,000
Operating Expense	29,608	15,000	15,000
Insurance	5,585	7,000	7,000
Wages	17,464	20,000	25,000
Cash Forward (2022 column)			28,740
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**56,857**	**46,000**	**79,740**
Unencumbered Cash Balance Dec 31	0	13,336	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	62,036	69,839	79,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,740
		Tax Required	52,474
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	52,474

No assurance provided.

Burlingame Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	46,208
Receipts:			
Ad Valorem Tax	132,870	141,185	xxxxxxxxxxxxx
Delinquent Tax	4,453	100	100
Motor Vehicle Tax	13,218	13,071	13,157
Recreational Vehicle Tax		455	517
16/20M Vehicle Tax		98	861
Commercial Vehicle Tax		0	0
Watercraft Tax		148	13
Special Highway/Gasoline Tax	6,387	6,000	6,000
Charges for Services		500	500
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate		-349	-311
Miscellaneous	263		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**157,191**	**161,208**	**20,838**
Resources Available:	**157,191**	**161,208**	**67,046**
Expenditures:			
Operating Expenses	9,495	15,000	15,000
Materials and Supplies	123,245	90,000	120,000
Personal Services	2,222	5,000	5,000
Cash Forward (2022 column)			65,486
Transfer to Special Machinery	22,229	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**157,191**	**115,000**	**210,486**
Unencumbered Cash Balance Dec 31	0	46,208	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	157,767	202,661	210,486
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,486
		Tax Required	143,440
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	143,440

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	72,041
Transfers from:	
Road Fund	22,229
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	363
Other	
Resources Available:	**94,633**
Total Expenditures	18,242
Unencumbered Cash Balance, Dec 31	**76,391**

No assurance provided.

Burlingame Township, Kansas 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0		0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	580
Receipts:			
Ad Valorem Tax	2,892	3,073	xxxxxxxxxxxxx
Delinquent Tax	97	15	15
Motor Vehicle Tax	288	285	286
Recreational Vehicle Tax	0	10	11
16/20M Vehicle Tax	0	2	19
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	3	0
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate		-8	-7
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,277**	**3,380**	**325**
Resources Available:	**3,277**	**3,380**	**905**
Expenditures:			
Operating Expense	3,277	2,800	3,400
Cash Forward (2022 column)			627
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**3,277**	**2,800**	**4,027**
Unencumbered Cash Balance Dec 31	0	580	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,600	3,859	4,027
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,027
		Tax Required	3,122
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,122

No assurance provided.

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Burlingame Township, Kansas
Osage County
will meet on August 31, 2021 at 8:40 P.M. at Burlingame Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 15988 S. Kansas Rd, Burlingame, KS and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 8:30 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	56,857	3.621	46,000	3.632	79,740	52,474	3.632
Road	157,191	14.655	115,000	14.658	210,486	143,440	14.658
Noxious Weed	3,277	0.319	2,800	0.319	4,027	3,122	0.319
Special Machinery	18,242						
Totals	235,567	18.595	163,800	18.609	294,253	199,037	18.609
					*Revenue Neutral Rate***		*14.741*
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		*18.383*
Less: Transfers	22,229		5,000		5,000		
Net Expenditure	213,338		158,800		289,253		
Total Tax Levied	188,617		196,880		xxxxxxxxxxxxxxx		
Total Assessed Valuation	13,666,450		14,486,036		14,447,628		
Township Assessed Valuation Only					9,785,813		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Christi Droege
Township Officer

No assurance provided.

Burlingame Township, Kansas 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	52,474	3.632	114
Debt Service	0		0
Library	0		0
Road	143,440	9.928	311
Special Road	0		0
Noxious Weed	3,122	0.216	7
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	199,036	13.776	432

2021 July 1 Valuation: 14,447,628

Valuation Factor: 14,447.628

Neighborhood Revitalization Subj to Rebate: 31,368

Neighborhood Revitalization factor: 31.368

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

No assurance provided.

15UMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 15, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.