RNR
67,188

State of Kansas
City

2022

RECEIVED
AUG 16 2021
BARBER COUNTY CLERK

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF HARDTNER
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	98,921	41,886	60,679
Library	12-1220	4	5,200	4,493	6,509
Special Highway		5	14,854		
Water		5	81,856		
Sewer		6	28,904		
Gas		6	135,674		
Trash		7	44,613		
Meter Deposits		7			
Equipment Reserve		8			
Totals		xxxxxx	410,022	46,379	67,188
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					690,289
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

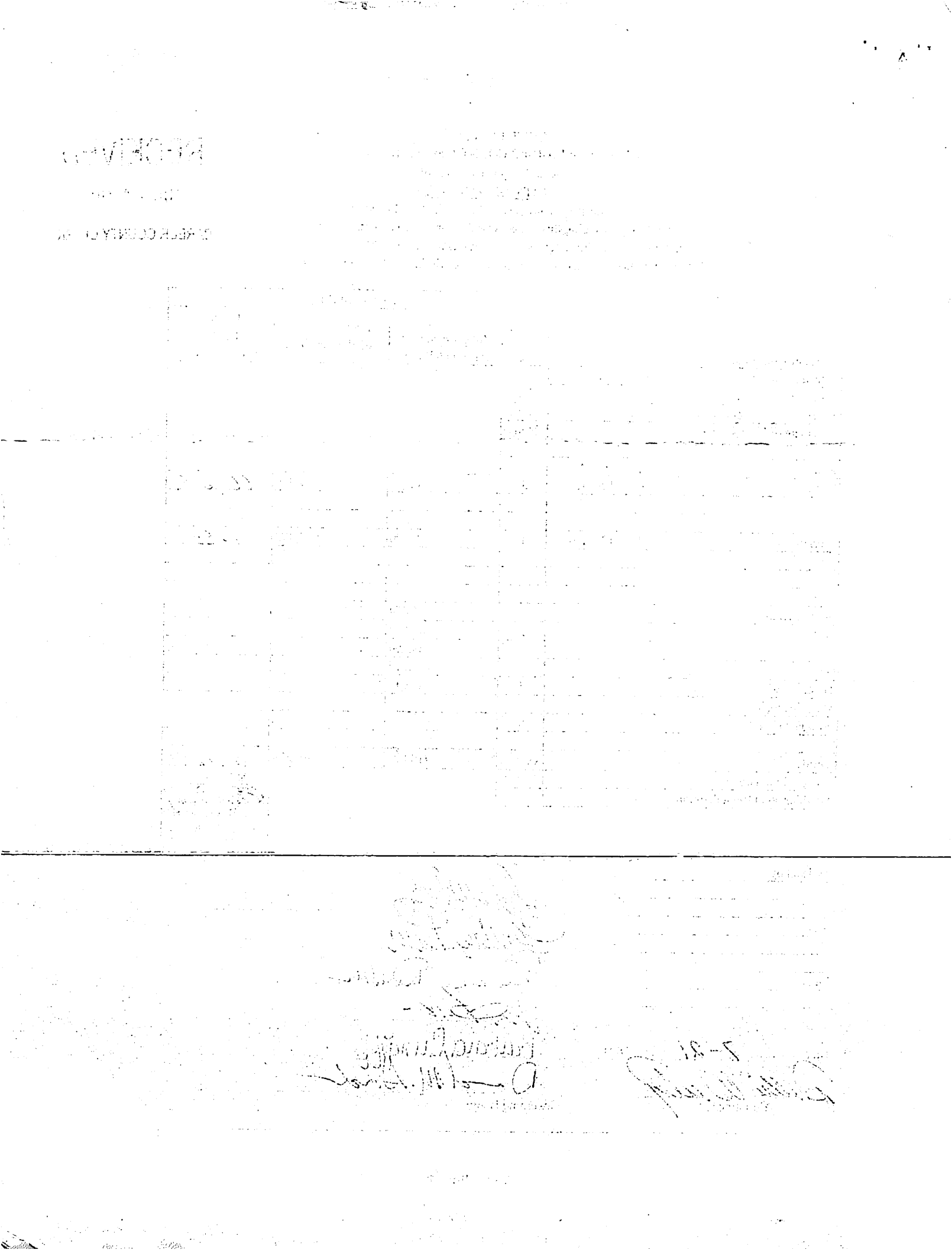
Address:

Email:

Date Attested: 7-21 2021

Delbi Wesley
County Clerk

Governing Body



CITY OF HARDTNER

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,886	5,961	200	415	0	9
Library	4,492	639	21	45	0	1
TOTAL	46,378	6,600	221	460	0	10

County Treas Motor Vehicle Estimate 6,600

County Treas Recreational Vehicle Estimate 221

County Treas 16/20M Vehicle Estimate 460

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14232

Recreational Vehicle Factor 0.00477

16/20 Vehicle Factor 0.00992

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF HARDTNER 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	30,802	31,428	15,784
Receipts:			
Ad Valorem Tax	37,843	41,886	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,341		
Motor Vehicle Tax	5,717	6,031	5,961
Recreational Vehicle Tax	128	207	200
16/20M Vehicle Tax	474	479	415
Commercial Vehicle Tax		0	0
Watercraft Tax		9	9
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Oil and Gas Royalty	385	7,900	7,900
Utilitiy Sales Tax	507	1,350	1,350
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Southern Pioneer	9,644	11,000	11,000
Licenses and Fees	0	210	210
Building Permits			
State of Kansas - Sales Tax	12,507	14,000	14,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	209	205	205
Neighborhood Revitalization Rebate			0
Miscellaneous	6,107		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,861**	**83,277**	**41,251**
Resources Available:	**105,663**	**114,705**	**57,035**
Expenditures:			
Salaries & Wages	11,106	20,735	20,735
Employee Benefits	5,995	2,600	2,600
Personal Services			
Commodities		4,966	4,966
Contractual			
Capital Outlay		14,254	14,254
Utilities		4,648	4,648
General Administration		6,311	6,311
Operations		7,059	7,059
Firemen	2,358	2,882	2,882
Licenses, Fees, Legal	520	2,000	2,000
Taxes - Fed & St W/H	10,130	16,500	16,500
Insurance	22,515	3,333	3,333
Supplies		4,500	4,500
Repairs		1,612	1,612
Reimbursed expense		618	618
Fire		2,612	2,612
Operating	21,611	4,291	4,291
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**74,235**	**98,921**	**98,921**
Unencumbered Cash Balance Dec 31	31,428	15,784	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	99,491	104,457	98,921
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,921
		Tax Required	41,886
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	41,886

CPA Summary

CITY OF HARDTNER 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1	1	1
Receipts:			
Ad Valorem Tax	3,979	4,492	xxxxxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	660	634	639
Recreational Vehicle Tax	15	22	21
16/20M Vehicle Tax	43	50	45
Commercial Vehicle Tax		0	0
Watercraft Tax		1	1
Interest on Idle Funds		1	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,849	5,200	706
Resources Available:	4,850	5,201	707
Expenditures:			
Appropriation to Library	4,849	5,200	5,200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	4,849	5,200	5,200
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,200	5,200	5,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	4,493
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,493

/ Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

CITY OF HARDTNER 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,917	21,548	10,794
Receipts:			
State of Kansas Gas Tax	4,110	4,090	4,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,110**	**4,090**	**4,060**
Resources Available:	**26,027**	**25,638**	**14,854**
Expenditures:			
Street Repair and Maint	4,479	14,844	14,854
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,479**	**14,844**	**14,854**
Unencumbered Cash Balance Dec 31	21,548	10,794	0
2020/2021/2022 Budget Authority Amount:	18,101	14,844	14,854

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	41,827	59,994	27,338
Receipts:			
Charges to Customers	43,220	49,200	54,518
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,220**	**49,200**	**54,518**
Resources Available:	**85,047**	**109,194**	**81,856**
Expenditures:			
Operations	25,053	81,856	81,856
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,053**	**81,856**	**81,856**
Unencumbered Cash Balance Dec 31	59,994	27,338	0
2020/2021/2022 Budget Authority Amount:	58,371	81,856	81,856

CPA Summary

CITY OF HARDTNER 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,841	22,825	11,904
Receipts:			
Charges to Customers	14,669	17,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,669**	**17,000**	**17,000**
Resources Available:	**36,510**	**39,825**	**28,904**
Expenditures:			
Salaries and wages	13,685	27,921	28,904
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,685**	**27,921**	**28,904**
Unencumbered Cash Balance Dec 31	22,825	11,904	0
2020/2021/2022 Budget Authority Amount:	33,406	27,921	28,904

Adopted Budget **Gas**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	51,704	71,526	45,674
Receipts:			
Charges to Customers	81,804	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,804**	**90,000**	**90,000**
Resources Available:	**133,508**	**161,526**	**135,674**
Expenditures:			
Salaries and wages			
Repairs and maintenance			
Gas Purchases	61,982	115,852	135,674
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**61,982**	**115,852**	**135,674**
Unencumbered Cash Balance Dec 31	71,526	45,674	0
2020/2021/2022 Budget Authority Amount:	122,800	115,852	135,674

CPA Summary

CITY OF HARDTNER 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,480	23,028	11,523
Receipts:			
Charge to customers	28,822	33,090	33,090
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,822**	**33,090**	**33,090**
Resources Available:	**51,302**	**56,118**	**44,613**
Expenditures:			
Salaries & Wages	28,274	44,595	44,613
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,274**	**44,595**	**44,613**
Unencumbered Cash Balance Dec 31	23,028	11,523	0
2020/2021/2022 Budget Authority Amount:	44,016	44,595	44,613

Adopted Budget **Meter Deposits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,372	9,822	9,822
Receipts:			
Meter Deposits	600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**600**	**0**	**0**
Resources Available:	**9,972**	**9,822**	**9,822**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Refund	150		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**150**	**0**	**0**
Unencumbered Cash Balance Dec 31	9,822	9,822	9,822
2020/2021/2022 Budget Authority Amount:	150	0	0

CPA Summary

CITY OF HARDTNER 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,590	12,547	12,547
Receipts:			
Comp Use Tax	0		
Refund volunteer fire dept	15,791		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,791**	**0**	**0**
Resources Available:	**26,381**	**12,547**	**12,547**
Expenditures:			
Equipment	13,834		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,834**	**0**	**0**
Unencumbered Cash Balance Dec 31	12,547	12,547	12,547
2020/2021/2022 Budget Authority Amount:	13,834	0	0

CPA Summary

State of Kansas
City

Pub. City Hall Posted

2022

NOTICE OF BUDGET HEARING

The governing body of
CITY OF HARDTNER
will meet on August 11, 2021 at 7:30 p.m. at Hardtner City Hall, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hardtner City Hall, Hardtner, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	74,235	56.911	98,921	58.849	98,921	41,886	60.679
Library	4,849	5.984	5,200	6.311	5,200	4,493	6.509
Special Highway	4,479		14,844		14,854		
Water	25,053		81,856		81,856		
Sewer	13,685		27,921		28,904		
Gas	61,982		115,852		135,674		
Trash	28,274		44,595		44,613		
Meter Deposits	150						
Equipment Reserve	13,834						
Totals	226,541	62.895	389,189	65.160	410,022	46,379	67.188
*Revenue Neutral Rate***							67.188
Less: Transfers	0		0		0		
Net Expenditure	226,541		389,189		410,022		
Total Tax Levied	45,491		46,378		xxxxxxxxxxxxxxxxx		
Assessed Valuation	723,289		711,752		690,289		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Stacy Black
City Official Title: City Clerk

Stacy Black

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:
July 26, 2021

2nd Publication was made on:
_____

3rd Publication was made on:
_____

4th Publication was made on:
_____

Publication Fee $ 45.00

(SIGN) _____

SUBSCRIBED and sworn before me this 27 day of

July, 2021.

_____
(Notary Public)

My commission expires: August 28, 2021

NOTARY PUBLIC STATE OF KANSAS

RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 26, 2021

NOTICE OF BUDGET HEARING

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CITY OF HARDTNER
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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	74,235	56.911	98,921	58.849	98,921	41,886	60.679
Library	4,849	5.984	5,200	6.311	5,200	4,493	6.509
Special Highway	4,479		14,844		14,854		
Water	25,053		81,856		81,856		
Sewer	13,685		27,921		28,904		
Gas	61,982		115,852		135,674		
Trash	28,274		44,595		44,613		
Meter Deposits	150						
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Totals	226,541	62.895	389,189	65.160	410,022	46,379	67.188
*Revenue Neutral Rate***							67.188
Less: Transfers	0		0		0		
Net Expenditure	226,541		389,189		410,022		
Total Tax Levied	45,491		46,378		xxxxxxxxxxxxxxxxxxx		
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Stacy Black
City Official Title: City Clerk

Stacy Black

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