CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#19 Mt Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	15,700	13,125	1.720
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	15,700	13,125	1.720
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,634,001

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.769
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Aug 25, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Published in The Abilene Reflector Chronicle on July 24th, 2024.

NOTICE OF BUDGET HEARING

The governing body of
#19 Mt Hope Cemetery
Dickinson County

State of Kansas
2025 Special District

will meet on 8/13/24 at 6:30 PM at 201 E 1ST ST, ENTERPRISE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 201 E 1ST ST, ENTERPRISE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,975	1.688	15,000	1.817	15,700	13,125	1.720
Debt Service							
Non-Budgeted Funds	0						
Totals	11,975	1.688	15,000	1.817	15,700	13,125	1.720
						*Revenue Neutral Rate***	1.769
Less: Transfers	2,774		500		500		
Net Expenditures	9,202		14,500		15,200		
Total Tax Levied	11,641		13,486		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	6,898,531		7,424,132		7,629,664		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

#19 MT HOPE CEMETERY
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw

That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general c
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal pu

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ____
weeks, the first publication thereof being made as
7-24, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this _____ C

July, 20

_____
Notary Pu

My commission

Approved:____

Judge _____

_____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

TION

/orn, deposes and says:
ly newspaper printed in
circulation in Dickinson
monthly basis, and that
ublication.

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in said county and state
ıblication of said notice;
said county, as a second

:of and was published in
1 consecutive
aforesaid on the day of
ıtions being made on the

, 20

24th day of

2024

ıblic
expires 7.31.2025

RECEIVED
AUG 05 2024



#19 Mt Hope Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,486	1,237	22	44	34	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,486	1,237	22	44	34	7

County Treas Motor Vehicle Estimate 1,237

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 7

MVT Factor 0.09173

RVT Factor 0.00160

16/20M Factor 0.00323

Comm Veh Facto 0.00255

Watercraft Factor 0.00050

2025

#19 Mt Hope Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	2,774	500	500	K.S.A 17-1336 a
	Totals	2,774	500	500	
	Adjustments*				
	Adjusted Totals	2,774	500	500	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#19 Mt Hope Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	901	1,613	1,231
Receipts:			
Ad Valorem Tax	11,037	13,486	xxxxxxxxxxxxxxxx
Delinquent Tax	254		
Motor Vehicle Tax	1,289	1,009	1,237
Recreational Vehicle Tax	22	17	22
16/20M Vehicle Tax	49	68	44
Commercial Vehicle Tax	36	32	34
Watercraft Tax		6	7
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,688**	**14,618**	**1,343**
Resources Available:	**13,588**	**16,231**	**2,575**
Expenditures:			
Salaries -Wages	300	500	500
Employee Benefits			
Supplies/Publications		1,300	1,500
Equipment		2,900	2,900
Grave Digging			
Insurance	892		
Utilities -		300	300
Mileage			
Repairs/maintenance	312		
Mowing	7,698	9,500	10,000
Transfer	2,774	500	500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,975**	**15,000**	**15,700**
Unencumbered Cash Balance Dec 31	1,613	1,231	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	13,500	15,000	15,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,700
		Tax Required	13,125
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,125

CPA Summary

#19 Mt Hope Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 7,629,664

Valuation Factor: 7,629.664

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.