CERTIFICATE 2023

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Harrison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	41,500	37,350	3.250
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	125,800	104,421	9.088
Special Machinery		6			
Totals		x	167,300	141,771	12.338
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
11,489,911
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 12.338 - NO

Assisted by:
Alicia Showalter

Address:

Email:

FILED
SEP 01 2022
Attest: _____ 2022
Aurelia Garcia
COUNTY CLERK
County Clerk

John Feldman

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Harrison Township
Rice County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,966	893	23	89	228	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	107,816	2,833	72	285	725	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	141,782	3,726	95	374	953	0

County Treas Motor Vehicle Estimate 3,726

County Treas Recreational Vehicle Estimate 95

County Treas 16/20M Vehicle Estimate 374

County Treas Commercial Vehicle Tax Estimate 953

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02628

RVT Factor 0.00067

16/20M Factor 0.00264

Comm Veh Factor 0.00672

Watercraft Factor 0.00000

2023

Harrison Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Harrison Township
Rice County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harrison Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	915	1,268	3,324
Receipts:			
Ad Valorem Tax	35,948	33,966	x
Delinquent Tax			
Motor Vehicle Tax		882	893
Recreational Vehicle Tax		18	23
16/20 M Vehicle Tax		79	89
Commercial Vehicle Tax		111	228
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,948**	**35,056**	**1,232**
Resources Available:	**36,863**	**36,324**	**4,556**
Expenditures:			
Officers Pay	1,168	1,200	1,200
Salaries & Wages	1,694	600	600
Employee Benefits	7,141	2,500	2,500
Supplies	8,353	700	700
Equipment	447	1,000	1,000
Buildings Maintenance	0	2,000	2,000
Insurance	9,580	7,000	8,000
Contracts	7,065	8,000	15,500
Publications	149	10,000	10,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,596**	**33,000**	**41,500**
Unencumbered Cash Balance Dec 31	1,268	3,324	x
2021/2022/2023 Budget Authority Amount:	35,600	35,600	41,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,500
		Tax Required	36,944
	Delinquent Comp Rate:	1.1%	406
		Amount of 2022 Ad Valorem Tax	37,350

CPA Summary

Harrison Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,654	4,305	16,218
Receipts:			
Ad Valorem Tax	118,239	107,816	x
Delinquent Tax			
Motor Vehicle Tax		2,850	2,833
Recreational Vehicle Tax		60	72
16/20M Vehicle Tax		257	285
Commercial Vehicle Tax		359	725
Watercraft Tax		0	0
Special Highway/Gasoline Tax		2,671	2,382
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**118,239**	**114,013**	**6,297**
Resources Available:	**120,893**	**118,318**	**22,515**
Expenditures:			
Salaries & Wages	18,427	19,000	19,000
Employee Benefits		2,000	2,000
Road Maintenance	14,424	15,000	15,000
Road Materials	18,056	20,000	25,000
Equipment	33,968	32,500	34,000
Per Diem	1,662	1,600	1,800
Contracts	750	3,000	15,000
Repairs	1,401	1,500	1,500
Suppkies	0	7,500	12,500
Cash Forward (2023 column)			
Transfer to Special Machinery	27,900		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**116,588**	**102,100**	**125,800**
Unencumbered Cash Balance Dec 31	4,305	16,218	x
2021/2022/2023 Budget Authority Amount:	116,600	116,600	125,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,800
		Tax Required	103,285
	Delinquent Comp Rate:	1.1%	1,136
		Amount of 2022 Ad Valorem Tax	104,421

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	52,749
Transfers from:	
Road Fund	27,900
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	77
Other	
Resources Available:	80,726
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**80,726**

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of
Harrison Township
Rice County
will meet on August 22, 2022 at 7:00 a.m. at John Feldman Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	35,596	3.466	33,000	3.353	41,500	37,350	3.250
Debt Service							
Library							
Road	116,588	11.200	102,100	10.644	125,800	104,421	9.087
Special Machinery							
Totals	152,184	14.666	135,100	13.997	167,300	141,771	12.337
						*Revenue Neutral Rate***	*12.338*
Less: Transfers	0		0		0		
Net Expenditure	152,184		135,100		167,300		
Total Tax Levied	147,502		141,782		x		
Assessed Valuation:							
Township	10,058,302		10,129,642		11,490,702		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Sean Feldman
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Other	0		0		0		
Lease Purchase Pri	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Sean Feldman

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(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 11, 2022).