2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Lyon, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Emporia
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Water				10,982,803	16,604,196
Totals		xxxxxxxxx	0	10,982,803	16,604,196
Summary of Amendments		0			

Attested date:_____

County Clerk

Governing Body

Assisted by:

Address:

Email:

CPA Summary

City of Emporia 2024

Adopted Budget

Water	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	2,406,984	830,592
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sale of Water	8,029,720	9,100,000
Service Charge and Penalities	195,000	172,000
Reimbursed Expense	20,000	13,000
Trf from Economic Development Sales Tax Fund	436,000	350,000
Miscellaneous	2,100	-4,150
State Loan Payment		5,240,370
Transfer In		850,000
Interest on Idle Funds	65,000	55,000
Total Receipts	**8,747,820**	**15,776,220**
Resources Available:	**11,154,804**	**16,606,812**
Expenditures:		
Salaries	1,419,151	1,419,151
Maintenance & Repair	1,043,050	1,500,000
Commodities	1,426,850	2,000,000
Other Charges	247,390	247,390
Capital Outlay	995,000	995,000
Debt Payment	1,653,139	1,925,000
Contractual Services & Other	2,673,055	2,673,055
Transfer to Equipment Reserve Fund	25,000	5,250,000
Utilities	594,600	594,600
Special Projects	905,568	
Total Expenditures	**10,982,803**	**16,604,196**
Unencumbered Cash Balance December 31	172,001	2,616

CPA Summary

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of

City of Emporia

will meet on the day of December 4, 2024 at 11:00 a.m. at Civic Building, City Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Manager's Office
and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Water			10,982,803	16,604,196
			0	0
			0	0
			0	0
			0	0
			0	0

Janet Harrouff
Official Title: Director of Finance

Column
AFFIDAVIT OF PUBLICATION

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Nov. 23, 2024

Notice ID: FMaDXaY8JPCHONVgyU3s
Notice Name: 24 Budget Amendment

PUBLICATION FEE: $65.98

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
25th day of November A.D. 2024.

Notary Public

See Proof on Next Page

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the
2024 Budget
The governing body of
City of Sawyer
will meet on the day of December 4, 2024 at 11:00 a.m. at Civic building, City Councilroom Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City taxpayers Office and will be available at the hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax dollars Levied	Expenditures	
Water			10,995,895	14,494,195
			0	0
			0	0
			0	0
			0	0
			0	0

Jason L. Hancock
Official Title: Director of Finance