State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Rural Fire Protection District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	69,588	63,745	4.177
Totals		xxxxxxxxx	69,588	63,745	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

15262504
Nov. 1, 2024 Total Assessed

Revenue Neutral Rate: 4.228

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: Aug 21, 2024

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

Rural Fire Protection District #1
Smith County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,745	2,887	108	273	203	49
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,745	2,887	108	273	203	49

County Treas Motor Vehicle Estimate 2,887

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 273

County Treas Commercial Vehicle Tax Estimate 203

County Treas Watercraft Tax Estimate 49

MVT Factor 0.04529

RVT Factor 0.00169

16/20M Factor 0.00428

Comm Veh Facto 0.00318

Watercraft Facto 0.00077

2025

Rural Fire Protection District #1
Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Rural Fire Protection District #1
Smith County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire Protection District #1
Smith County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,267	4,235	2,323
Receipts:			
Ad Valorem Tax	37,370	61,833	xxxxxxxxxxxxxxxxx
Delinquent Tax	729	0	0
Motor Vehicle Tax	2,635	2,040	2,887
Recreational Vehicle Tax	96	79	108
16/20M Vehicle Tax	314	310	273
Commercial Vehicle Tax	178	139	203
Watercraft Tax		41	49
LAVTR		0	0
Pleasant Township	2,500	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**43,822**	**64,442**	**3,520**
Resources Available:	**51,089**	**68,677**	**5,843**
Expenditures:			
Commodities	8,320	30,000	30,000
Contractual Services	801	11,354	11,354
Equipment	28,245	25,000	25,000
Operations	9,488	0	3,234
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**46,854**	**66,354**	**69,588**
Unencumbered Cash Balance Dec 31	4,235	2,323	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	50,170	66,354	69,588
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,588
		Tax Required	63,745
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	63,745

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Rural Fire Protection District #1
Smith County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,854	2.372	66,354	3.991	69,588	63,745	4.228
Totals	46,854	2.372	66,354	3.991	69,588	63,745	4.228
						*Revenue Neutral Rate***	*4.228*
Less: Transfers	0		0		0		
Net Expenditures	46,854		66,354		69,588		
Total Tax Levied	37,716		63,745		xxxxxxxxxxxxxxx		
Assessed Valuation	15,903,942		15,971,979		15,076,505		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Rural Fire Protection District #1
Smith County
will meet on AUG 26 at 6:45PM at FIREHOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Net Expenditures	46,854		66,354		69,588		
Total Tax Levied	37,716		63,745		xxxxxxxxxxxxxxx		
Assessed Valuation	15,903,942		15,971,979		15,076,505		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Rural Fire Protection District #1
Smith County

will meet on Aug 26 at 6:45 PM at Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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Totals	46,854	2.372	66,354	3.991	69,588	63,745	4.228
					Revenue Neutral Rate**		4.228
Less: Transfers	0		0		0		
Net Expenditures	46,854		66,354		69,588		
Total Tax Levied	37,718		63,745		xxxxxxxxxxxxxxx		
Assessed Valuation	15,903,942		15,971,979		15,076,505		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

(Published in the Smith County Pioneer Thursday, August 8, 2024.)