State of Kansas
City

2022

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	620,750	46,921	11.596
Debt Service	10-113	7	105,449	43,432	10.734
Library	12-1220	7			0.000
Employee Benefits		8	32,000	13,648	3.373
Special Highway		9	118,776		
Sewer Utility		9	141,393		
Water Utility		10	573,464		
Non-Budgeted Funds		11			
Totals		xxxxxx	1,591,832	104,001	25.703
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					4,046,317
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2021

_____
County Clerk

_____ _____
Governing Body

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	620,750	47,094	
Debt Service	10-113	7	105,449	43,432	
Library	12-1220	7			
Employee Benefits		8	32,000	13,648	
		8			
Special Highway		9	118,776		
Sewer Utility		9	141,393		
Water Utility		10	573,464		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,591,832	104,174	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____ 2021

_____
County Clerk

Governing Body

City of Lecompton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,669	6,488	103	9	0	59
Debt Service	41,172	5,849	93	8	0	53
Library						
Employee Benefits	13,019	1,849	29	3	0	17
TOTAL	99,860	14,186	225	20	0	129

County Treas Motor Vehicle Estimate 14,186

County Treas Recreational Vehicle Estimate 225

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 129

Motor Vehicle Factor 0.14206

Recreational Vehicle Factor 0.00225

16/20 Vehicle Factor 0.00020

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00129

City of Lecompton 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Fund	Bond and Interest Fund	84,000	50,000	17,500	KSA 12-825d
General Fund	Equipment reserve			47,500	KSA 12,1-118
General Fund	Capital Improvement			50,000	KSA 12,1-118
	Totals	84,000	50,000	115,000	
	Adjustments*				
	Adjusted Totals	84,000	50,000	115,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Lecompton

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Development Loan A	7/31/2009	7/23/2049	4.13	1,127,000	980,000	7/23	7/23	40,425	18,000	39,683	19,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	470,000	7/23	7/23	16,450	9,000	16,135	10,000
Rural Development Loan C	9/18/2009	9/24/2049	4.38	286,000	247,000	9/24	9/24	10,806	4,000	10,631	5,000
Total G.O. Bonds					**1,697,000**			**67,681**	**31,000**	**66,449**	**34,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,697,000**			**67,681**	**31,000**	**66,449**	**34,000**

City of Lecompton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	186,572	278,753	341,997
Receipts:			
Ad Valorem Tax	44,774	45,669	xxxxxxxxxxxxxxxxx
Delinquent Tax	952	1,000	1,000
Motor Vehicle Tax	6,363	6,400	6,488
Recreational Vehicle Tax	92	95	103
16/20M Vehicle Tax	33	20	9
Commercial Vehicle Tax			0
Watercraft Tax	60	60	59
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	155,999	150,000	140,000
Franchise Tax	22,559	25,000	25,000
Licenses	7,126	12,000	18,000
Building Permits			
State of Kansas			
Solid Waste	34,436	35,000	35,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,792	4,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous	12,055		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**288,241**	**279,244**	**231,659**
Resources Available:	**474,813**	**557,997**	**573,656**
Expenditures:			
General	135,879	143,000	220,000
Streets	13,741	18,000	37,500
Solid Waste	42,690	50,000	62,500
Fire			
Parks and Recreation	3,700	5,000	7,500
Capital Outlay			185,000
Transfer out to Bond and Interest			
Transfer out to Equipment Reserve			47,500
Transfer out to Capital Improvements			50,000
Cash Forward (2022 column)			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**196,060**	**216,000**	**610,000**
Unencumbered Cash Balance Dec 31	278,753	341,997	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	583,246	529,066	610,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	610,000
		Tax Required	36,344
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	36,344

CPA Summary

City of Lecompton 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General			
Salaries	23,262	28,000	45,000
Contractual	85,709	90,000	120,000
Commodities	26,908	25,000	55,000
Capital Outlay			
Total	**135,879**	**143,000**	**220,000**
Streets			
Salaries	2,675	3,000	10,000
Contractual	8,926	10,000	20,000
Commodities	2,140	5,000	7,500
Capital Outlay			
Total	**13,741**	**18,000**	**37,500**
Solid Waste			
Salaries	10,036	15,000	17,500
Contractual	32,654	35,000	45,000
Commodities			
Capital Outlay			
Total	**42,690**	**50,000**	**62,500**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**192,310**	**211,000**	**320,000**

City of Lecompton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,297	38,261	37,514
Receipts:			
Ad Valorem Tax	39,136	41,172	xxxxxxxxxxxxxxxxx
Delinquent Tax	814	800	1,000
Motor Vehicle Tax	5,721	5,800	5,849
Recreational Vehicle Tax	82	88	93
16/20M Vehicle Tax	29	20	8
Commercial Vehicle Tax			0
Watercraft Tax	55	54	53
Transfer in from General Fund			
Transfer in from Water Fund	84,000	50,000	17,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	129,837	97,934	24,503
Resources Available:	137,134	136,195	62,017
Expenditures:			
Debt service	98,873	98,681	100,449
Cash Basis reserve			5,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	98,873	98,681	105,449
Unencumbered Cash Balance Dec 31	38,261	37,514	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	101,872	103,681	105,449
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,449
		Tax Required	43,432
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	43,432

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Lecompton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,878	19,547	16,204
Receipts:			
Ad Valorem Tax	12,195	13,019	xxxxxxxxxxxxxxxxx
Delinquent Tax	238	250	250
Motor Vehicle Tax	1,824	1,840	1,849
Recreational Vehicle Tax	25	26	29
16/20M Vehicle Tax	10	5	3
Commercial Vehicle Tax			0
Watercraft Tax	17	17	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,309**	**15,157**	**2,148**
Resources Available:	**29,187**	**34,704**	**18,352**
Expenditures:			
General Administration	9,640	18,500	32,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,640**	**18,500**	**32,000**
Unencumbered Cash Balance Dec 31	19,547	16,204	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	22,500	32,000	32,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,000
		Tax Required	13,648
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,648

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Lecompton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	83,357	97,336	100,606
Receipts:			
State of Kansas Gas Tax	17,028	16,910	16,820
County Transfers Gas		1,360	1,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,028**	**18,270**	**18,170**
Resources Available:	**100,385**	**115,606**	**118,776**
Expenditures:			
Street Repair and Maint	3,049	15,000	118,776
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,049**	**15,000**	**118,776**
Unencumbered Cash Balance Dec 31	97,336	100,606	0
2020/2021/2022 Budget Authority Amount:	96,970	101,947	118,776

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,441	56,643	61,393
Receipts:			
Charges to Customers	57,153	60,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**57,153**	**60,000**	**80,000**
Resources Available:	**107,594**	**116,643**	**141,393**
Expenditures:			
General Government - Salaries	24,658	25,000	40,000
General Government - Commodities	1,360	1,500	7,500
General Government - Contractual	6,922	7,000	60,000
Transmission - Salaries	4,239	5,000	7,500
Transmission - Commodities	1,570	1,750	6,393
Transmission - Contractual	12,017	15,000	20,000
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous	185		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,951**	**55,250**	**141,393**
Unencumbered Cash Balance Dec 31	56,643	61,393	0
2020/2021/2022 Budget Authority Amount:	140,413	105,441	141,393

CPA Summary

City of Lecompton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	497,739	453,464	358,464
Receipts:			
Charges to Customers	179,316	195,000	215,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**179,316**	**195,000**	**215,000**
Resources Available:	**677,055**	**648,464**	**573,464**
Expenditures:			
General Government - Salaries	46,331	50,000	80,000
General Government - Commodities	18,008	25,000	75,000
General Government - Contractual	12,485	35,000	45,000
Production - Salaries	14,947	30,000	45,000
Production - Commodities	27,723	40,000	50,000
Production - Contractual	15,311	60,000	60,000
Capital Outlay			200,964
Transfer out to Bond/Cap Imp/ Equip Res	84,000	50,000	17,500
Cash Forward (2022 column)			
Miscellaneous	4,786		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**223,591**	**290,000**	**573,464**
Unencumbered Cash Balance Dec 31	453,464	358,464	0
2020/2021/2022 Budget Authority Amount:	405,000	592,739	573,464

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

City of Lecompton

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment reserve		**Housing Grant**		**Capital Improvements**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	58,727	Cash Balance Jan 1	1,362	Cash Balance Jan 1	113,086	Cash Balance Jan 1		Cash Balance Jan 1		173,175
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in from General	47,500			Transfer in from General	50,000					
Total Receipts	47,500	Total Receipts	0	Total Receipts	50,000	Total Receipts	0	Total Receipts	0	97,500
Resources Available:	106,227	Resources Available:	1,362	Resources Available:	163,086	Resources Available:	0	Resources Available:	0	270,675
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	106,227	Cash Balance Dec 31	1,362	Cash Balance Dec 31	163,086	Cash Balance Dec 31	0	Cash Balance Dec 31	0	270,675 **
										270,675 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Lecompton
will meet on August 23, 2021 at 6:50 PM at Lecompton City Hall 327 Elmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	196,060	11.742	216,000	11.716	620,750	47,094	11.591
Debt Service	98,873	10.602	98,681	10.563	105,449	43,432	10.690
Library							
Employee Benefits	9,640	3.299	18,500	3.340	32,000	13,648	3.359
Special Highway	3,049		15,000		118,776		
Sewer Utility	50,951		55,250		141,393		
Water Utility	223,591		290,000		573,464		
Non-Budgeted Funds							
Totals	582,164	25.643	693,431	25.619	1,591,832	104,174	25.640
*Revenue Neutral Rate***							24.579
Less: Transfers	84,000		50,000		115,000		
Net Expenditure	498,164		643,431		1,476,832		
Total Tax Levied	96,703		99,860		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,771,155		3,897,917		4,062,854		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,757,000	1,727,000	1,697,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,757,000	1,727,000	1,697,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

0
City Official Title: City Clerk

RESOLUTION NO. 312

A RESOLUTION OF THE CITY OF LECOMPTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lecompton was calculated as 24.579 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lecompton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lecompton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LECOMPTON:

The City of Lecompton shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.579 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021 and **SIGNED** by the Mayor.

CITY OF LECOMPTON CORPORATE SEAL DOUGLAS COUNTY KANSAS

Mayor

Attested:

City Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/22/2021 with publications being made on the following dates:

07/22/2021

(Published In the Lawrence Daily Journal-World on 22nd of July, 2021)

NOTICE OF REVENUE NEUTRAL RATE HEARING 2022

The governing body of
City of Lecompton

will meet on August 23, 2021 at 6:50pm at Lecompton City Hall 327 Elmore for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Douglas County (home county)

Revenue Neutral Rate*	24.579	Proposed Tax Rate	25.598

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

Emily Seasholtz

Subscribed and sworn before me this
22nd day of July, 2021.

Notary Public
My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	91.00
Total	$	91.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/22/2021 with publications being made on the following dates:

07/22/2021

Emily Seasholtz

Subscribed and sworn before me this 22nd day of July, 2021.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	223.00
Total	$	223.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on 22nd of July, 2021)

NOTICE OF BUDGET HEARING 2022

The governing body of
City of Lecompton

will meet on August 23, 2021 at 6:50 PM at Lecompton City Hall 327 Elmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	196,060	11.742	216,000	11.716	620,750	47,094	11.591
Debt Service	98,873	10.602	98,681	10.563	105,449	43,432	10.690
Library							
Employee Benefits	9,840	3.299	18,500	3.340	32,000	13,648	3.359
Special Highway	3,049		15,000		118,776		
Sewer Utility	50,951		55,250		141,393		
Water Utility	223,591		290,000		573,464		
Non-Budgeted Funds							
Totals	582,164	25.643	693,431	25.619	1,591,832	104,174	25.640
Revenue Neutral Rate**							24.579
Less: Transfers	84,000		50,000		115,000		
Net Expenditure	498,164		643,431		1,476,832		
Total Tax Levied	96,703		99,860		xxxxxxxxxxxxxxx		
Assessed Valuation	3,771,155		3,897,917		4,062,854		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,757,000	1,727,000	1,697,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,757,000	1,727,000	1,697,000

*Tax rates are expressed in mills

Estimated Value of One Mill For 2022
The estimated value of one mill would be: $4,063.00

Want The Mill Rate The Same As For 2021?
2021 Mill Rate Was: 25.619
2022 Tax Levy Fund Expenditures Must Be Reduced By: $0 -$88

Impact On Keeping The Same Mill Rate As For 2021
2020 Ad Valorem Tax Revenue: $104,174
2021 Ad Valorem Tax Revenue: $104,086
Change In Ad Valorem Tax Revenue: $88

What Mill Rate Would Be Desired?
Current 2022 Estimated Mill Rate: 25.640
Desired 2022 Mill Rate: 0.000
2022 Ad Valorem Tax: $0
2022 Tax Levy Fund Exp. Changed By: $0

0
City Official Title: City Clerk