Harvey County

State of Kansas

CERTIFICATE

2023

County

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Harvey County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	21,330,011	10,089,382	29.172
Debt Service	10-113	7	1,008,779	753,910	2.180
Road & Bridge	68-5,101	8	5,076,642	3,458,558	10.400
Nox. Weed Eradication	2-1318	9	253,869	198,672	.575
Extension Council	2-610	9	363,000	324,062	.937
Elderly Services Program	12-1680	10	328,862	255,598	.740
		10			
Solid Waste		11	2,441,058		
911 Fund		11	341,421		
Harvey County Transportation		12	314,036		
Spec. Alcohol & Drug Prog.		12	6,000		
Spec. Parks & Recreation		13	24,000		
Diversion Fund		13	24,752		
Road Impact Fee		14	40,000		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxxx	31,552,430	15,080,182	43.604
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		19			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
345,866,403
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 40.414

Assisted by:

Address:

Email:

Attest: 9-6 2022

County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

CPA Summary

Harvey County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,366,889	1,071,451	17,487	10,812	44,225	6,566
Debt Service	727,797	83,251	1,359	840	3,436	510
Road & Bridge	3,188,453	364,718	5,952	3,681	15,054	2,235
Nox. Weed Eradication	153,071	17,509	286	177	723	107
Extension Council	317,222	36,286	592	366	1,498	222
Elderly Services Program	213,890	24,466	399	247	1,010	150
TOTAL	13,967,322	1,597,681	26,075	16,123	65,946	9,790

County Treas Motor Vehicle Estimate 1,597,681

County Treas Recreational Vehicle Estimate 26,075

County Treas 16/20M Vehicle Estimate 16,123

County Treas Commercial Vehicle Tax Estimate 65,946

County Treas Watercraft Tax Estimate 9,790

Motor Vehicle Factor 0.11439

Recreational Vehicle Factor 0.00187

16/20M Vehicle Factor 0.00115

Commercial Vehicle Factor 0.00472

Watercraft Factor 0.00070

Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Transportation	33,400	33,400	33,400	KSA 12-16,111
General	Equipment Reserve	370,200	150,200	126,200	KSA 19-119
General	Health Grant	64,538	49,910	52,856	KSA 12-16,111
General	Capital Improvement	895,420	665,000	163,525	KSA 19-120
Elderly Services	RSVP Grant	27,168	27,168	27,168	KSA 12-16,111
Elderly Services	Transportation	9,500	9,500	9,500	KSA 12-16,111
Solid Waste	Capital Improvement	516,000	450,000	450,000	KSA 19-120
Road & Bridge	Special Highway Imp.	500,000	-	-	KSA 68-590
Motor Vehicle Fund	General Fund	262,011	254,506	256,491	KSA 8-145
911 Fund	Bond & Interest Fund	79,861	79,861	79,861	KSA 10-113
Road & Bridge	Equipment Reserve	172,970	-	-	KSA 19-119
Cost of Issuance	Bond & Interest Fund	2,382	-	-	Bond Res.
	Total	2933450	1719545	1199001	
	Adjustments*		254,506	256,491	
	Adjusted Totals	2933450	1465039	942510	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO 2012 - Airport Runway	9/1/2012	11/1/2022	3.50	300,000	30,000	5/1 11/1	11/1	975	30,000	0	0
GO 2020 - Refinance	11/5/2020	11/1/2031	1.00	2,545,000	2,290,000	5/1 11/1	11/1	23,005	265,000	20,355	260,000
Total G.O. Bonds					**2,320,000**			**23,980**	**295,000**	**20,355**	**260,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Public Bldg Comm 2014A	3/6/2014	8/1/2033	4.23	1,230,000	1,120,000	2/1 8/1	8/1	44,359	75,000	0	0
Public Bldg Comm 2014C	9/10/2014	8/1/2029	2.65	3,565,000	2,080,000	2/1 8/1	8/1	66,588	235,000	59,538	240,000
Public Bldg Comm 2015A	2/12/2015	8/1/2030	2.29	3,555,000	2,320,000	2/1 8/1	8/1	69,600	230,000	62,700	235,000
Total Other					**5,520,000**			**180,547**	**540,000**	**122,238**	**475,000**
Total Indebtedness					**7,840,000**			**204,527**	**835,000**	**142,593**	**735,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
800 MHz Subscriber Units/Console	6/16/2020	60	2.98	555,312	450,675	121,186	121,186
				Totals	**450,675**	**121,186**	**121,186**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harvey County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,728,380	5,852,378	5,912,894
Receipts:			
Ad Valorem Tax	9,194,751	9,226,386	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	156,994	98,863	114,997
Motor Vehicle Tax	1,054,152	1,058,704	1,071,451
Recreational Vehicle Tax	17,212	16,057	17,487
16/20M Vehicle Tax	10,168	10,411	10,812
Commercial Vehicle Tax	50,581	52,969	44,225
Watercraft Tax	0	0	6,566
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Neighborhood Revitalization	-6,991	-24,245	(25,538)
Penalties and Interest	199,480	169,830	184,655
Mineral Production Tax	1,570	1,399	1,406
Local Sales & Use Tax	2,777,475	2,931,392	3,019,334
Liquor Drink Tax	4,670	4,996	5,182
Cremation Permits	335	13,265	7,428
Fireworks Permits	125	125	125
Building Permits	6,975	6,445	6,275
Variance Fees	300	1,200	300
Platting Fees	300	300	300
Conditional Use Fees	900	900	900
Water Analysis Fees	2,485	2,853	3,042
Environmental Fees	11,710	13,360	13,120
SSA Incentive Payment	0	0	0
District Coroner Distribution	7,713	4,844	5,097
Health - State Formula	25,051	44,210	42,423
Emergency Management Assistance	32,654	89,173	32,654
Copies of Reports	33,807	35,243	36,036
Recording Fees	352,044	301,944	250,345
Franchise Fees	656	596	605
Revitalization Fees	7,378	7,083	6,917
Fish & Game Licenses	459	411	400
Election Filing Fees	1,160	4,205	1,200
Drivers License Renewals	33,375	34,320	35,870
Antique Admin Fee	10,362	9,872	9,989
Escrow Account Setup Fees	1,459	1,645	1,438
Court Fees	29,324	34,188	34,852
Indigent Defense Fees	2,875	2,791	2,887
Appraiser Fees	2,808	4,294	4,024
Special Sheriff Services	36,935	35,832	36,554
Fingerprinting Fees	25,610	27,071	27,776
Correctional Fees	755,007	756,849	812,430
Alarm Fees	35,389	32,347	33,583
Public Health Fees	15,489	13,308	13,086
Medicare Fees	13,814	10,225	11,456
Insurance Fees	47,606	53,426	45,870
Healthwave Fees	14,021	14,544	14,292
Medicaid Reimbursement	659	45	0
Park Fees	337,488	312,974	317,046
Interest on Idle Funds	20,751	59,792	85,521
Sale of Crops	51,088	41,352	40,796
Rents & Royalties	500	12,862	12,139
Reimbursed Expenses	84,843	2,488,376	59,625
Transfer In - Motor Vehicle Fund	262,011	254,506	256,491
Neighborhood Revitalization Rebate			0
Miscellaneous	43,529	279,796	27,292
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,769,057**	**18,553,334**	**6,740,761**
Resources Available:	**21,497,437**	**24,405,712**	**12,653,655**

Harvey County

2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	21,497,437	24,405,712	12,653,655
Expenditures:			
County Commission	139,307	148,184	161,277
Administration	692,759	707,248	869,605
County Clerk	272,424	312,059	338,551
Elections	163,753	105,950	74,800
County Treasurer	599,389	621,393	708,922
County Attorney	766,255	882,175	914,503
District Court	114,555	126,323	134,550
Indigent Defense	160,000	170,000	180,000
County Appraiser	551,524	583,367	648,416
Register of Deeds	162,489	175,668	192,574
Plannin, Zoning and Environmental	175,185	179,823	161,558
Information Technology	470,548	502,737	586,128
Courthouse Gen. - Dist. Coroner	196,553	137,085	178,111
Courthouse General	1,877,427	1,848,591	1,471,621
Sheriff	5,007,605	4,920,296	5,405,106
Communications	1,232,745	1,379,407	1,575,312
Ambulance Appropriation	792,195	805,662	849,812
Emergency Management	269,173	199,426	234,346
Humane Society	9,000	9,000	9,000
Stabilization Reserve	0	0	3,790,000
CDDO Appropriation	102,500	102,500	112,500
Conservation District Approp.	20,000	25,000	25,000
Mental Health Appropriation	151,200	180,000	184,500
Health	613,374	653,268	742,657
Health Ministries Appropriation	10,000	10,000	10,000
Harvey County Transportation	33,400	33,400	33,400
Heart-to-Heart CAC Approp.	0	4,000	4,000
Low Income Assist. Approp.	5,000	5,000	5,000
Parks and Recreation	695,111	867,094	942,894
Historical Society Appropriation	57,500	57,500	57,500
Free Fair and Saddle Club Appropriation	27,500	44,498	33,475
Economic Dev. Council Approp.	115,000	115,000	115,000
Economic Development Reserve	0	54,204	39,893
City/County Airport Approp.	90,000	90,000	90,000
CARES Act	71,588	43,483	450,000
Road and Bridge	0	2,393,477	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	15,645,059	18,492,818	21,330,011
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,645,059**	**18,492,818**	**21,330,011**
Unencumbered Cash Balance Dec 31	5,852,378	5,912,894	xxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,164,276	19,973,817	21,330,011
		Non-Appropriated Balance	1,119,161
		Total Expenditure/Non-Appr Balance	22,449,172
		Tax Required	9,795,517
	Delinquent Comp Rate:	3.0%	293,866
		Amount of 2022 Ad Valorem Tax	10,089,382

CPA Summary

Harvey County 2023

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Personnel	136,982	144,949	158,042
Contractual	2,325	3,235	3,235
Total	139,307	148,184	161,277
Administration			
Personnel	637,451	641,313	823,282
Contractual	13,563	20,210	21,298
Commodities	348	1,225	1,325
Capital Outlay	39,397	44,500	23,700
Transfer Out - Equipment Reserve	2,000	0	0
Total	692,759	707,248	869,605
County Clerk			
Personnel	264,502	290,439	317,051
Contractual	7,152	21,020	20,900
Commodities	770	600	600
Total	272,424	312,059	338,551
Elections			
Personnel	8,673	21,100	10,200
Contractual	24,885	28,150	48,100
Commodities	1,695	5,200	5,000
Capital Outlay	0	40,000	0
Transfer Out - Equipment Reserve	128,500	11,500	11,500
	163,753	105,950	74,800
County Treasurer			
Personnel	577,577	603,765	662,682
Contractual	19,637	15,028	43,640
Commodities	2,151	2,600	2,600
Capital Outlay	24	0	0
Total	599,389	621,393	708,922
County Attorney			
Personnel	716,629	772,875	856,803
Contractual	22,274	30,600	28,700
Commodities	4,987	6,600	6,600
Capital Outley	7,365	72,100	22,400
Transfer Out - Interfund	15,000	0	0
Total	766,255	882,175	914,503
District Court			
Contractual	58,266	86,431	80,450
Commodities	13,177	15,492	16,450
Capital Outlay	35,612	24,400	37,650
Transfer Out - Equipment Reserve	7,500	0	0
Total	114,555	126,323	134,550
Indigent Defense			
Contractual	160,000	170,000	180,000
Total	160,000	170,000	180,000
County Appraiser			
Personnel	488,603	509,992	561,536
Contractual	58,557	66,175	76,250
Commodities	1,698	2,600	3,630
Capital Outlay	2,666	4,600	7,000
Total	551,524	583,367	648,416
Total - Page 6b	**3,459,966**	**3,656,699**	**4,030,624**

Harvey County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Register of Deeds			
Personnel	158,917	167,388	184,624
Contractual	2,866	6,780	6,450
Commodities	706	1,500	1,500
Capital Outlay	0	0	0
Total	162,489	175,668	192,574
Plannin, Zoning and Environmental			
Personnel	117,177	119,223	147,958
Contractual	7,117	11,750	10,750
Commodities	522	1,550	1,550
Capital Outlay	14,449	2,300	1,300
Transfers to Other Funds	35,920	45,000	0
Total	175,185	179,823	161,558
Information Technology			
Personnel	89,167	93,887	103,653
Contractual	332,132	348,650	428,825
Commodities	1,203	2,500	2,500
Capital Outlay	4,346	54,000	47,450
Transfers to Equip. Reserve	43,700	3,700	3,700
Total	470,548	502,737	586,128
Courthouse Gen. - Dist. Coroner			
Personnel	64,709	69,519	76,936
Contractual	158,112	141,871	153,100
Commodities	1,955	1,695	1,575
Capital Outlay	0	0	1,500
Less McPherson County Pmt	(28,223)	(76,000)	(55,000)
Total	196,553	137,085	178,111
Courthouse General			
Personnel	276,056	325,048	387,252
Contractual	858,237	894,077	879,780
Commodities	26,767	30,901	32,264
Capital Outlay	6,367	28,565	58,800
Transfers to Other Funds	710,000	570,000	113,525
Total	1,877,427	1,848,591	1,471,621
Sheriff			
Personnel	3,494,532	3,553,333	4,015,989
Contractual	1,051,534	915,841	875,092
Commodities	137,013	151,522	187,225
Capital Outlay	39,036	117,000	168,000
Transfers to Other Funds	288,000	185,000	161,000
Juvenile Detention Reim.	(2,510)	(2,400)	(2,200)
Total	5,007,605	4,920,296	5,405,106
Communications			
Personnel	1,053,514	1,172,415	1,364,241
Contractual	171,959	192,506	195,985
Commodities	7,272	8,686	8,886
Capital Outlay	0	5,800	6,200
Total	1,232,745	1,379,407	1,575,312
Ambulance Appropriation			
Contractual	792,195	805,662	849,812
Total	792,195	805,662	849,812
Total - Page 6c	**9,914,747**	**9,949,269**	**10,420,222**

Harvey County

2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Emergency Management			
Personnel	185,309	183,448	215,429
Contractual	4,896	9,367	7,567
Commodities	3,609	4,311	7,050
Capital Outlay	75,359	2,300	4,300
Total	269,173	199,426	234,346
Humane Society			
Contractual	9,000	9,000	9,000
Total	9,000	9,000	9,000
Stabilization Reserve			
Contractual	0	0	3,790,000
Total	0	0	3,790,000
CDDO Appropriation			
Contractual	102,500	102,500	112,500
Total	102,500	102,500	112,500
Conservation District Approp.			
Contractual	20,000	25,000	25,000
Total	20,000	25,000	25,000
Mental Health Appropriation			
Contractual	151,200	180,000	184,500
Total	151,200	180,000	184,500
Health			
Personnel	381,814	447,438	494,676
Contractual	91,197	82,241	114,172
Commodities	65,840	69,479	77,704
Capital Outlay	9,985	4,200	3,250
Transfers to Health Grant Fund	64,538	49,910	52,856
Total	613,374	653,268	742,657
Health Ministries Appropriation			
Contractual	10,000	10,000	10,000
Total	10,000	10,000	10,000
Total - Page 6d	**1,175,247**	**1,179,194**	**5,108,003**

Harvey County

2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Harvey County Transportation			
Transfers to Transportation Fund	33,400	33,400	33,400
Total	33,400	33,400	33,400
Heart-to-Heart CAC Approp.			
Contractual	0	4,000	4,000
Total	0	4,000	4,000
Low Income Assist. Approp.			
Contractual	5,000	5,000	5,000
Total	5,000	5,000	5,000
Parks and Recreation			
Personnel	428,565	461,344	502,269
Contractual	190,569	195,250	203,675
Commodities	45,004	72,400	73,950
Capital Outlay	4,950	156,600	182,000
Transfers to Other Funds	35,000	0	0
Bait Shop Revenue	(8,977)	(18,500)	(19,000)
Total	695,111	867,094	942,894
Historical Society Appropriation			
Contractual	57,500	57,500	57,500
Total	57,500	57,500	57,500
Free Fair and Saddle Club Appropriation			
Contractual	27,500	44,498	33,475
Total	27,500	44,498	33,475
Economic Dev. Council Approp.			
Contractual	115,000	115,000	115,000
Total	115,000	115,000	115,000
Economic Development Reserve			
Contractual	0	54,204	39,893
Total	0	54,204	39,893
City/County Airport Approp.			
Contractual	90,000	90,000	90,000
Total	90,000	90,000	90,000
CARES Act			
Personnel	62,253	0	0
Contractuals	6,800	5,963	450,000
Commodities	2,535	37,520	0
	71,588	43,483	450,000
Total - Page6e	**1,095,099**	**1,314,179**	**1,771,162**

Harvey County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Road and Bridge			
Capital Outlay	0	2,393,477	0
Total	0	2,393,477	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	2,393,477	0
Total - Page 6b	3,459,966	3,656,699	4,030,624
Total - Page 6c	9,914,747	9,949,269	10,420,222
Total - Page 6d	1,175,247	1,179,194	5,108,003
Total - Page 6e	1,095,099	1,314,179	1,771,162
Total Detail Expenditures**	**15,645,059**	**18,492,818**	**21,330,011**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Harvey County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	73,385	140,853	85,305
Receipts:			
Ad Valorem Tax	916,333	716,880	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17,121	10,100	10,692
Motor Vehicle Tax	110,341	105,486	83,251
Recreational Vehicle Tax	1,799	1,803	1,359
16/20M Vehicle Tax	1,213	1,246	840
Commercial Vehicle Tax	5,392	5,336	3,436
Watercraft Tax	0	0	510
Neighborhood Revitalization	-697	-1,885	-1,985
Vehicle Rental Tax	150	294	291
Special Assessments	66,967	66,685	66,343
Transfer In - 911 Fund	79,861	79,861	79,861
Transfer In - Closed Projects	2,382	0	0
Misc Revenue - Property Sale	0	1,129,118	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**1,200,862**	**2,114,924**	**244,598**
Resources Available:	**1,274,247**	**2,255,777**	**329,903**
Expenditures:			
Bond Principal	939,637	1,987,756	845,967
Bond Interest	193,757	182,716	152,812
Cash Basis Reserve (2023 column)			
Miscellaneous	0	0	10,000
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**1,133,394**	**2,170,472**	**1,008,779**
Unencumbered Cash Balance Dec 31	140,853	85,305	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,181,634	2,180,390	1,008,779
		Non-Appropriated Balance	53,075
		Total Expenditure/Non-Appr Balance	1,061,854
		Tax Required	731,951
	Delinquent Comp Rate:	3.0%	21,959
		Amount of 2022 Ad Valorem Tax	753,910

CPA Summary

Harvey County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	628,660	689,573	689,392
Receipts:			
Ad Valorem Tax	2,734,086	3,140,626	xxxxxxxxxxxxxxxxx
Delinquent Tax	51,601	29,754	30,096
Motor Vehicle Tax	352,033	314,799	364,718
Recreational Vehicle Tax	5,746	4,973	5,952
16/20M Vehicle Tax	3,505	3,702	3,681
Commercial Vehicle Tax	16,962	16,114	15,054
Watercraft Tax	0	0	2,235
Special City & County Highway	963,683	850,171	863,296
Neighborhood Revitalization	-2,079	-8,253	(8,694)
Miscellaneous Reimbursed Expense	36,467	15,146	15,741
GO Bond Proceeds	0	0	0
Vehicle Rental Tax	457	928	918
Neighborhood Revitalization Rebate			0
Miscellaneous	10,419	22,981	3,205
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,172,880**	**4,390,941**	**1,296,202**
Resources Available:	**4,801,540**	**5,080,514**	**1,985,594**

Harvey County 2023

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	4,801,540	5,080,514	1,985,594
Expenditures from detail page:			
Road & Bridge	4,111,967	4,391,122	5,076,642
Subtotal	4,111,967	4,391,122	5,076,642
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,111,967**	**4,391,122**	**5,076,642**
Unencumbered Cash Balance Dec 31	689,573	689,392	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,178,467	7,180,292	5,076,642
		Non-Appropriated Balance	266,775
		Total Expenditure/Non-Appr Balance	5,343,417
		Tax Required	3,357,823
	Delinquent Comp Rate:	3.0%	100,735
		Amount of 2022 Ad Valorem Tax	3,458,558

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Road & Bridge			
Personnel	931,388	958,967	1,081,215
Contractual	252,442	262,923	250,740
Commodities	378,972	390,768	413,487
Capital Outlay	1,876,195	2,778,464	3,331,200
Transfer Out - Special Highway	672,970	0	0
Total	4,111,967	4,391,122	5,076,642
Total Detail Expenditures**	4,111,967	4,391,122	5,076,642

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Harvey County

2023

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **Nox. Weed Eradication**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,869	50,669	33,198
Receipts:			
Ad Valorem Tax	163,839	150,775	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,610	1,672	1,704
Motor Vehicle Tax	16,320	18,842	17,509
Recreational Vehicle Tax	266	271	286
16/20 M Vehicle Tax	199	179	177
Commercial Vehicle Tax	810	903	723
Watercraft Tax	0	0	107
Spraying Reimbursements	6,697	7,088	7,123
Chemical Sales	12,169	15,151	13,879
Vehicle Rental Tax	23	42	41
Neighborhood Revitalization	-125	-397	-418
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**202,808**	**194,526**	**41,131**
Resources Available:	**233,677**	**245,195**	**74,329**
Expenditures:			
Personnel	137,173	145,803	161,376
Contractual	10,028	16,425	16,088
Commodities	28,846	38,905	44,405
Capital Outlay	6,961	10,864	32,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**183,008**	**211,997**	**253,869**
Unencumbered Cash Balance Dec 31	50,669	33,198	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	196,285	228,833	253,869
		Non-Appropriated Balance	13,345
		Total Expenditure/Non-Appr Balance	267,214
		Tax Required	192,885
	Delinquent Comp Rate:	3.0%	5,787
		Amount of 2022 Ad Valorem Tax	198,672

Adopted Budget **Extension Council**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,751	27,658	25,838
Receipts:			
Ad Valorem Tax	306,401	312,464	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,486	3,321	3,455
Motor Vehicle Tax	35,569	35,267	36,286
Recreational Vehicle Tax	580	586	592
16/20 M Vehicle Tax	379	381	366
Commercial Vehicle Tax	1,730	1,646	1,498
Watercraft Tax	0	0	222
Tax Increment Financing	0	0	0
Vehicle Rental Tax	48	95	91
Neighborhood Revitalization	-233	-822	-866
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**349,960**	**352,938**	**41,644**
Resources Available:	**374,711**	**380,596**	**67,482**
Expenditures:			
Contractual	347,053	354,758	363,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**347,053**	**354,758**	**363,000**
Unencumbered Cash Balance Dec 31	27,658	25,838	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	347,053	354,758	363,000
		Non-Appropriated Balance	19,105
		Total Expenditure/Non-Appr Balance	382,105
		Tax Required	314,623
	Delinquent Comp Rate:	3.0%	9,439
		Amount of 2022 Ad Valorem Tax	324,062

CPA Summary

Harvey County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Elderly Services Program**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	53,850	62,407	28,606
Receipts:			
Ad Valorem Tax	226,391	210,682	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,953	2,320	3,183
Motor Vehicle Tax	27,334	26,038	24,466
Recreational Vehicle Tax	446	421	399
16/20 M Vehicle Tax	256	290	247
Commercial Vehicle Tax	1,306	1,337	1,010
Watercraft Tax	0	0	150
Vehicle Rental Tax	35	72	71
Federal & State Assistance	34,124	34,244	40,465
Miscellaneous Reimbursed Expense	0	0	0
Neighborhood Revitalization	-172	-554	-583
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**293,673**	**274,850**	**69,408**
Resources Available:	**347,523**	**337,257**	**98,014**
Expenditures:			
Personnel	144,926	146,937	162,343
Contractual	2,621	2,916	4,721
Commodities	600	600	600
Capital Outlay	0	2,000	0
Transfer Out - Harvey County Transport.	9,500	9,500	9,500
Transfer Out - RSVP	27,168	27,168	27,168
Senior Center Appropriations	100,301	119,530	124,530
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**285,116**	**308,651**	**328,862**
Unencumbered Cash Balance Dec 31	62,407	28,606	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	306,237	322,673	328,862
		Non-Appropriated Balance	17305
		Total Expenditure/Non-Appr Balance	346,167
		Tax Required	248,153
	Delinquent Comp Rate:	3.0%	7,445
		Amount of 2022 Ad Valorem Tax	255,598

Harvey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,339,964	1,465,319	1,591,999
Receipts:			
Tipping Fees	789,762	851,980	850,727
Brush & Limb Fees	353,454	326,337	333,393
Solid Waste Fees	1,057,034	1,043,306	1,044,421
Sludge Fee	18,510	17,930	18,193
Recycling	14,032	5,712	0
Miscellaneous	70,397	57,732	51,690
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,303,189**	**2,302,997**	**2,298,424**
Resources Available:	**3,643,153**	**3,768,316**	**3,890,423**
Expenditures:			
Closure & Post-Closure Costs	18,613	18,790	22,024
Recycling Division	22,615	9,189	37,486
Composting	1,196	3,453	6,561
Construction & Demolition	348,113	379,845	450,530
Municipal Solid Waste Program	1,271,297	1,315,040	1,474,457
Transfer Out - Capital Improvement	516,000	450,000	450,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,177,834**	**2,176,317**	**2,441,058**
Unencumbered Cash Balance Dec 31	1,465,319	1,591,999	1,449,365
2021/2022/2023 Budget Authority Amount:	2,316,822	2,353,536	2,441,058

Adopted Budget **911 Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	454,012	381,791	325,142
Receipts:			
911 Fees	235,640	235,720	235,889
Miscellaneous	381	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**236,021**	**235,720**	**235,889**
Resources Available:	**690,033**	**617,511**	**561,031**
Expenditures:			
Contractual	182,386	175,260	176,760
Capital Outlay	45,995	37,248	84,800
Transfer Out - Bond & Interest	79,861	79,861	79,861
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**308,242**	**292,369**	**341,421**
Unencumbered Cash Balance Dec 31	381,791	325,142	219,610
2021/2022/2023 Budget Authority Amount:	374,861	282,773	341,421

See Tab C

CPA Summary

Harvey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Harvey County Transportation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	182,502	231,318	207,849
Receipts:			
Federal & State Assistance	157,736	148,522	171,011
Fares	26,982	27,471	26,935
Transfer In - General Fund	33,400	33,400	33,400
Transfer In - Elderly Services	9,500	9,500	9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**227,618**	**218,893**	**240,846**
Resources Available:	**410,120**	**450,211**	**448,695**
Expenditures:			
Personnel	136,109	177,351	189,212
Contractual	28,631	41,352	44,763
Commodities	14,042	23,609	28,861
Capital Outlay	20	50	51,200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**178,802**	**242,362**	**314,036**
Unencumbered Cash Balance Dec 31	231,318	207,849	134,659
2021/2022/2023 Budget Authority Amount:	346,312	238,880	314,036

See Tab C

Adopted Budget **Spec. Alcohol & Drug Prog.**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,083	3,753	3,749
Receipts:			
Liquor Drink Tax	4,670	4,996	5,182
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,670**	**4,996**	**5,182**
Resources Available:	**8,753**	**8,749**	**8,931**
Expenditures:			
Alcohol and Drug Prevention Program	5,000	5,000	6,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,000**	**5,000**	**6,000**
Unencumbered Cash Balance Dec 31	3,753	3,749	2,931
2021/2022/2023 Budget Authority Amount:	6,000	5,000	6,000

CPA Summary

Harvey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,059	16,729	21,725
Receipts:			
Liquor Drink Tax	4,670	4,996	5,182
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,670**	**4,996**	**5,182**
Resources Available:	**16,729**	**21,725**	**26,907**
Expenditures:			
Contractual	0	0	24,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**24,000**
Unencumbered Cash Balance Dec 31	16,729	21,725	2,907
2021/2022/2023 Budget Authority Amount:	14,000	14,000	24,000

Adopted Budget **Diversion Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,883	928	385
Receipts:			
Diversion Fees	23,075	24,550	25,575
Juvenile Diversion Fees	340	331	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,415**	**24,881**	**25,875**
Resources Available:	**30,298**	**25,809**	**26,260**
Expenditures:			
Personnel	29,370	25,424	23,602
Contractual	0	0	1,150
Commodities	0	0	0
Capital Outlay	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,370**	**25,424**	**24,752**
Unencumbered Cash Balance Dec 31	928	385	1,508
2021/2022/2023 Budget Authority Amount:	31,145	29,695	24,752

CPA Summary

Harvey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Road Impact Fee**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,506	28,542	30,542
Receipts:			
Road Impact Fees	16,000	14,000	14,000
Interest on Idle Funds	21	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,021**	**14,000**	**14,000**
Resources Available:	**35,527**	**42,542**	**44,542**
Expenditures:			
Road Improvements	6,985	12,000	40,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,985**	**12,000**	**40,000**
Unencumbered Cash Balance Dec 31	28,542	30,542	4,542
2021/2022/2023 Budget Authority Amount:	23,000	28,000	40,000

Harvey County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Register of Deeds Tech Fund		(2) Fund Name: County Treasurer Tech Fund		(3) Fund Name: County Clerk Tech Fund		(4) Fund Name: Special Highway		(5) Fund Name: Rhoades Foundation		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	127,354	Cash Balance Jan 1	34,241	Cash Balance Jan 1	22,070	Cash Balance Jan 1	1,070,818	Cash Balance Jan 1	29,062	1,283,545
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	54,136	Fees	13,534	Fees	13,534	Reimbursements	440,686			
						Transfers In - RB	500,000			
Total Receipts	54,136	Total Receipts	13,534	Total Receipts	13,534	Total Receipts	940,686	Total Receipts	0	1,021,890
Resources Available:	181,490	Resources Available:	47,775	Resources Available:	35,604	Resources Available:	2,011,504	Resources Available:	29,062	2,305,435
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	18,762	Contractual	369	Capital Outlay	760	Capital Outlay	899,564			
Contractual	742	Capital Outlay	2,817							
Commodities	15,237									
Total Expenditures	34,741	Total Expenditures	3,186	Total Expenditures	760	Total Expenditures	899,564	Total Expenditures	0	938,251
Cash Balance Dec 31	146,749	Cash Balance Dec 31	44,589	Cash Balance Dec 31	34,844	Cash Balance Dec 31	1,111,940	Cash Balance Dec 31	29,062	**1,367,184** **
										1,367,184 **

**Note: These two block figures should agree.

CPA Summary

Harvey County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement Fund		(3) Fund Name: Special Law Enforcement		(4) Fund Name: County Attorney Forfeiture		(5) Fund Name: Prosecutor Train & Assist.		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	551,847	Cash Balance Jan 1	3,184,094	Cash Balance Jan 1	10,062	Cash Balance Jan 1	11,939	Cash Balance Jan 1	3,802	3,761,744
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	25,174	Sale of Equipt.	72,000	Donations/Misc Rev.	16,574	Forfeitures	7,630	Fees	2,654	
Sale of Equipt.	39,112	Transfers In	1,411,420							
Transfers In	543,170									
Total Receipts	607,456	Total Receipts	1,483,420	Total Receipts	16,574	Total Receipts	7,630	Total Receipts	2,654	2,117,734
Resources Available:	1,159,303	Resources Available:	4,667,514	Resources Available:	26,636	Resources Available:	19,569	Resources Available:	6,456	5,879,478
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	209,128	Capital Outlay	1,418,313	Contractuals	13,994	Contratuals	6,566	Contractuals	1,289	
Total Expenditures	209,128	Total Expenditures	1,418,313	Total Expenditures	13,994	Total Expenditures	6,566	Total Expenditures	1,289	1,649,290
Cash Balance Dec 31	950,175	Cash Balance Dec 31	3,249,201	Cash Balance Dec 31	12,642	Cash Balance Dec 31	13,003	Cash Balance Dec 31	5,167	**4,230,188** **
										4,230,188 **

**Note: These two block figures should agree.

CPA Summary

Harvey County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: ARPA Fund		(2) Fund Name: West Park Jetty Grant		(3) Fund Name: Sheriff Reserves		(4) Fund Name: Parks Donations		(5) Fund Name: Offender Registration		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	1,299	Unencumbered Cash Balance Jan 1	232	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	12,897	Total 14,428
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	3,343,715					Donations	1,200	Fees	10,857	
Interest	539									
Total Receipts	3,344,254	Total Receipts	0	Total Receipts	0	Total Receipts	1,200	Total Receipts	10,857	3,356,311
Resources Available:	3,344,254	Resources Available:	1,299	Resources Available:	232	Resources Available:	1,200	Resources Available:	23,754	3,370,739
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	1,172,517			Contratuals	9			Contractuals	4,647	
								Commodities	549	
								Capital Outlay	364	
Total Expenditures	1,172,517	Total Expenditures	0	Total Expenditures	9	Total Expenditures	0	Total Expenditures	5,560	1,178,086
Cash Balance Dec 31	2,171,737	Cash Balance Dec 31	1,299	Cash Balance Dec 31	223	Cash Balance Dec 31	1,200	Cash Balance Dec 31	18,194	**2,192,653** **
										2,192,653 **

**Note: These two block figures should agree.

CPA Summary

Harvey County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name: Sheriff Forfeitures		(2) Fund Name: Prisoner Fund		(3) Fund Name: RSVP Grants		(4) Fund Name: Health Dept. Grants		(5) Fund Name: Vehicle Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,352	Cash Balance Jan 1	36,929	Cash Balance Jan 1	10,970	Cash Balance Jan 1	213,484	Cash Balance Jan 1	261,836	540,571
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Forfeitures	24,861	Reimbursements	97,082	Grants/Donations	54,119	Grants/Donations	478,853	Fees	269,538	
				Reimbursements	2,139	Reimbursements	9,191	Reimbursements	7	
				Transfers In	27,168	Transfers In	64,538			
Total Receipts	24,861	Total Receipts	97,082	Total Receipts	83,426	Total Receipts	552,582	Total Receipts	269,545	1,027,496
Resources Available:	42,213	Resources Available:	134,011	Resources Available:	94,396	Resources Available:	766,066	Resources Available:	531,381	1,568,067
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractuals	7,732	Contractuals	28,743	Personnel	50,873	Personnel	567,542	Contractuals	10,422	
Commodities	10,883	Commodities	53,213	Contractuals	15,775	Contractuals	131,941	Commodities	4,834	
				Commodities	2,631	Commodities	26,659	Transfer Out	262,011	
						Capital Outlay	761			
Total Expenditures	18,615	Total Expenditures	81,956	Total Expenditures	69,279	Total Expenditures	726,903	Total Expenditures	277,267	1,174,020
Cash Balance Dec 31	23,598	Cash Balance Dec 31	52,055	Cash Balance Dec 31	25,117	Cash Balance Dec 31	39,163	Cash Balance Dec 31	254,114	**394,047** **
										394,047 **

**Note: These two block figures should agree.

CPA Summary

The Newton Kansan

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

STATE OF KANSAS, COUNTY OF HARVEY, SS:

Debra Jacobsen

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Newton Kansan

printed three days a week in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newsaper is published at least three days a week and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Harvey, Kansas in said County as second class matter.

That a notice of which a true copy is hereto attached, was published in the regular and entire issue of said The Newton Kansan for 1 day(s), the first being made on the 16th day of July, A.D.,20 22 and the last on the X day of X, A.D.,20 X.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Debra S. Jacobsen

Representative

Subscribed and sworn to before me this

20 day of July, A.D. 22

Lenae Fitzmaurice

Notary Public

Printer's Fee: $63.00

My Commission Expires: HOLD FOR DATE

LENAE A FITZMAURICE
Notary Public - State of Kansas
My Appointment Expires 9/1/25

Newspaper page size Width 11.05in Height 21.50in

Published in Newton Kansan Jul 16, 2022

State of Kansas
County
2023

Harvey County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Harvey County

will meet on August 23, 2022 at 10:00 AM at Harvey County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.

BUDGET SUMMARY

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Debt Service	1,133,394	2.886	2,170,472	2.222	1,008,779	753,910	2.181
Road & Bridge	4,111,967	8.611	4,391,122	9.731	5,076,642	3,458,558	10.006
Nox. Weed Eradication	183,008	0.516	211,997	0.468	253,869	198,672	0.575
Extension Council	347,053	0.965	354,758	0.969	363,000	324,062	0.938
Elderly Services Program	285,116	0.713	308,651	0.653	328,862	255,598	0.739
Solid Waste	2,177,834		2,176,317		2,441,058		
911 Fund	308,242		292,369		341,421		
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Spec. Alcohol & Drug Prog	5,000		5,000		6,000		
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Diversion Fund	29,370		25,424		24,752		
Road Impact Fee	6,985		12,000		40,000		
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Totals	29,351,477	42.649	28,683,290	42.629	31,552,430	15,080,182	43.629
						Revenue Neutral Rate **	40.414
Less: Transfers	2,933,450		1,465,039		878,985		
Net Expenditure	26,418,027		27,218,251		30,673,445		
Total Tax Levied	13,725,477		13,967,322		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	321,848,674		327,675,124		345,645,765		

Outstanding Indebtedness, January 1.	2020	2021	2022
G.O. Bonds	2,840,000	2,605,000	2,320,000
Revenue Bonds	0	0	0
Other	6,754,000	6,145,000	5,520,000
Lease Pur. Princ.	661,020	555,312	450,675
Total	10,255,020	9,305,312	8,290,675

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rick Piepho
County Clerk

295240

The Newton Kansan

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

STATE OF KANSAS, COUNTY OF HARVEY, SS.

Debra Jacobsen

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Newton Kansan

printed three days a week in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newpaper is not a trade, religious or fraternal publication.

Said newsaper is published at least three days a week and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Harvey, Kansas in said County as second class matter.

That a notice of which a true copy is hereto attached, was published in the regular and entire issue of said The Newton Kansan for 1 day(s), the first being made on the 16th day of July, A.D.,20 22 and the last on the X day of X, A.D.,20 X.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Debra S. Jacob

Representative

Subscribed and sworn to before me this

20 day of July, A.D. 22

Lenae Fitzmaurice

Notary Public

Printer's Fee: $63.00

My Commission Expires: HOLD FOR DATE

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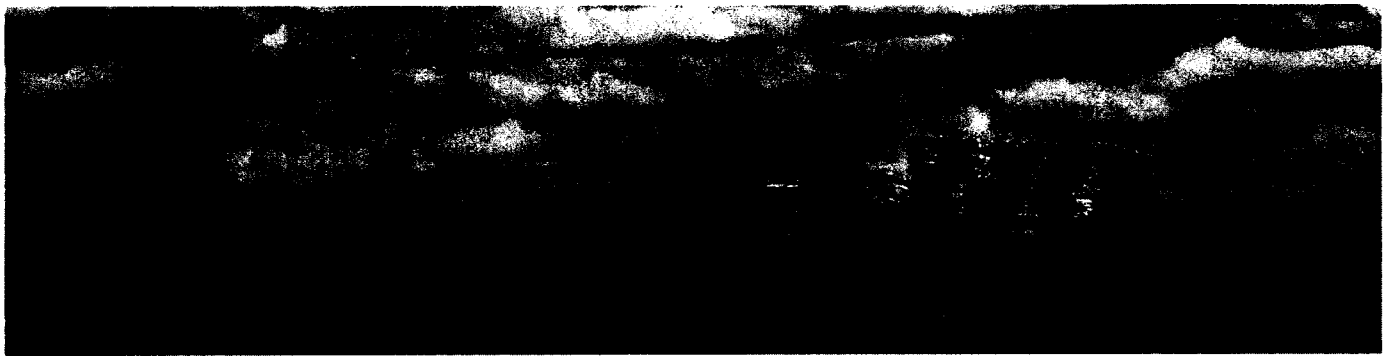
*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rick Piepho
County Clerk

295240

VIEW THE HARVEY COUNTY 2023 RECOMMENDED BUDGET



/ /

2022

Documents

Order by Most Recent First

	12 Jul 2022
	11 Jul 2022
	01 Jul 2022
	01 Jul 2022
	13 Jun 2022
	13 Jun 2022
	17 May 2022
	06 May 2022
	03 May 2022
	25 Apr 2022

24 Feb 2022

02 Feb 2022

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31 Jan 2022

24 Jan 2022

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JUL 12 2022

Harvey County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HARVEY COUNTY, KANSAS, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 43.629. The date of our hearing is August 23, 2022 at 10:00 AM and will be held at the Harvey County Courthouse, 800 N. Main St. in Newton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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Rick Piepho
County Clerk

RESOLUTION NO. 2022-12

A RESOLUTION OF HARVEY COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR THE 2023 BUDGET;

WHEREAS, the Harvey County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Harvey County Clerk provided notice of the hearing on the Revenue Neutral Rate on July 16, 2022; and

WHEREAS, the Revenue Neutral Rate for budget year 2023 for Harvey County was calculated as 40.414 mills by the County Clerk; and

WHEREAS, the 2023 budget proposed by the Harvey County Board of County Commissioners will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Harvey County Board of County Commissioners held a hearing on August 23, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Harvey County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Harvey County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE HARVEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Harvey County shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.414 mills for the 2023 budget.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Harvey County Board of County Commissioners.

PASSED AND ADOPTED this 23rd day of August, 2022.

Don Schroeder, Chairperson	X Yes	___ No
Randy Hague, Member	X Yes	___ No
George A. Westfall, Member	X Yes	___ No

HARVEY COUNTY Seal KANSAS

ATTEST:

Rick Piepho, County Clerk