

State of Kansas  
Recreation Commission  
2019/2020

### CERTIFICATE

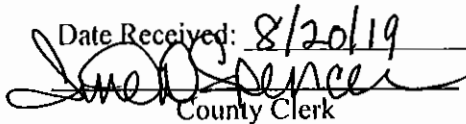
To the Clerk of Marion, State of Kansas

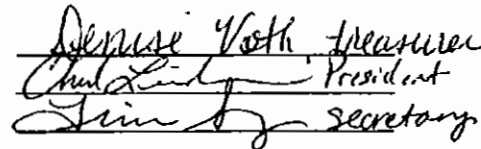
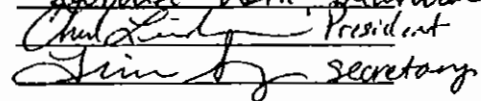
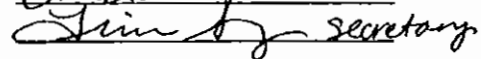
We, the undersigned officers of

Goessel Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	43,000
TOTAL		43,000
Budget Summary	0	

Date Received: 8/20/19  
  
County Clerk

  
Denise Voth, Treasurer  
  
President  
  
Secretary

Commission Members

Permanent  
Recreation Commission Address  
Goessel Recreation Commission  
P.O. Box 44  
Goessel, KS 67053

Sponsoring  
USD/City Address  
Goessel USD 411  
P.O. Box 68  
Goessel, KS 67053

Provide point of contact:  
Denise Voth, Treasurer  
POC phone number:  
620-747-0847

Other County: None  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

State of Kansas  
Recreation Commission  
2019/2020

The Governing Body of  
**Goessel Recreation Commission**  
will meet on July 13th, 2019 at 9:00 a.m. at Goessel High School for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Goessel USD 411 and will be available at this  
meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	27639	18775	43000
<b>Totals</b>	27639	18775	43000

Lease Purchases:  
1-Jul

2016	2017	2018
0	0	0

Goessel Recreation Commission  
Recreation Commission Secretary  
Tina Schrag

## Goessel Recreation Commission

State of Kansas  
Recreation Commission  
2019/2020

## Fund Page

Adopted Budget General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	31081	25565	46285
Receipts:			
Goessel USD #411	20000	25000	25000
Fee Income	2112	14477	8000
Miscellaneous			
Interest on Idle Funds	12	18	30
Does misc. exceeds 10%			
Total Receipts	22124	39495	33030
Resources Available	53205	65060	79315
Expenditures:			
General & Administration	2665	2643	3500
Personnel	9846	10370	14000
Supplies	2929	2291	4000
Capital Outlay	6005	0	15000
Recreation Activities	3469	2844	4500
Misc.	2725	627	2000
Does misc. exceeds 10%			
Total Expenditures	27639	18775	43000
Unencumbered Cash Balance	25566	46285	36315

# AFFIDAVIT OF PUBLICATION

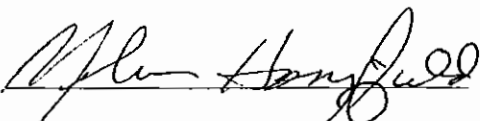
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

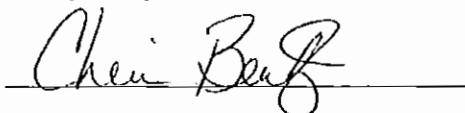
That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rd day of July, 2019.



Subscribed and sworn to before me this  
3rd day of July, 2019



Notary Public, Marion County, Kansas  
My appointment expires the  
12th day of October, 2022

(Seal)

PUBLICATION FEE:  
\$78.00 plus \$5.00 for affidavit(s)



First published July 3, 2019,  
in the Hillsboro Star-Journal, Hillsboro, Kansas (1 time)

## NOTICE OF BUDGET HEARING

The governing body of

**Goessel Recreation Commission**

will meet on July 13th, 2019, at 9:00 a.m. at Goessel High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Goessel USD 411 and will be available at this meeting.

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	27,639	18,775	43,000
Totals	27,639	18,775	43,000
Lease Purchases:	2016	2017	2018
July 1,	0	0	0

Tina Schrag  
Recreation Commission Secretary

H-41-3313