2025

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)	
Allocation of Vehicle Taxes		2				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Fund	**K.S.A.**					
General	79-1946	6	21,395,820	14,585,947	33.979	14,586,345
Debt Service	10-113					
Road & Bridge	68-5,101		7,813,687	6,410,655	14.934	6,410,797
Multi-year Cap Imp (17)			4,351,785			
Mental Health (23)			412,000	394,657	.920	394,933
Newman Hospital (25)			650,000	635,668	1.481	635,756
Noxious Weeds (26)			537,220	87,612	.205	88,001
Hetlinger Development (28)			37,000	33,064	.078	33,483
Special Bridge 1135 (33)			822,545	754,754	1.759	755,095
Special R&B 559A (41)			450,000	388,630	.906	388,923
Tort Liability (53)			625,000	403,106	.940	403,518
Health Department (66)			650,000	608,283	1.417	608,283
Community Corrections (12)			626,222			
Cert Grant (13)			111			
Court Trustee (14)						
JV Community Initiative Grant (15)			619,929			
Opiod Grant (16)			42,000			
Citizen Review Board (18)			37,620			
911 Service Fund (19)			346,692			
Register of Deeds Technology (36)			62,014			
County Auto-Vehicle Dept (37)			289,168			
Prosecutor Training (38)			7,000			
Special Alcohol Fund (54)			41,820			
Special Parks & Rec (55)			4,533			
Treasurer Technology (29)			29,612			
County Clerk Technology (30)			38,623			
Special Road & Bridge (32)			225,375			
Juvenile Grant Funds (45)			57,053			
Reinvestment Grant (48)			26,295			
Totals		xxxxxx	40,199,124	24,302,375	56.619	

Budget Hearing Notice	
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	
Combined Rate and Budget Hearing 2	
RNR Hearing Notice	
Neighborhood Revitalization	

434,427,317
- 5,151,626 (TIF)
429,275,291

County Clerk's Use Only
429,275,291
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	56.225
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: August 29, 2024
Amie R. Jackson, Deputy
County Clerk

Governing Body

Table of Contents:

			2025 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.				198,569,073	
County Library			322,818	310,597	~~198,542,347~~	1.565
TOTALS		xxxxxx	322,818.000	310,597.000		

198,569,073 = 310,760

310,760

Lyon County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,046,268	1,136,121	21,755	39,287	51,895	5,922
Debt Service						
Road & Bridge	5,929,681	447,741	8,574	15,483	20,452	2,334
Multi-year Cap Imp (17)						
Mental Health (23)	374,889	28,307	542	979	1,293	148
Newman Hospital (25)	458,133	34,593	662	1,196	1,580	180
Noxious Weeds (26)	182,406	13,773	264	476	629	72
Hetlinger Development (2	34,151	2,579	49	89	118	13
Special Bridge 1135 (33)	683,519	51,611	988	1,785	2,358	269
Special R&B 559A (41)	456,259	34,451	660	1,191	1,574	180
Tort Liability (53)	416,158	31,423	602	1,087	1,435	164
Health Department (66)	577,881	43,635	836	1,509	1,993	227
TOTAL	24,159,346	1,824,234	34,932	63,082	83,327	9,509

County Treas Motor Vehicle Estimate 1,824,234

County Treas Recreational Vehicle Estimate 34,932

County Treas 16/20M Vehicle Estimate 63,082

County Treas Commercial Vehicle Tax Estimate 83,327

County Treas Watercraft Tax Estimate 9,509

Motor Vehicle Factor 0.07551

Recreational Vehicle Factor 0.00145

16/20M Vehicle Factor 0.00261

Commercial Vehicle Factor 0.00345

Watercraft Factor 0.00039

Lyon County

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sales Tax	General Fund	1,245,491			
General Fund	Tort Liability	66,755	71,000	100,000	
Sales Tax	Road & Bridge	15,988			
	Total	1328234	71000	100000	
	Adjustments*				
	Adjusted Totals	1328234	71000	100000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Motorola 4 ASR sites and radios	43760	60	2.67	3,952,688	832,738	832,738	0
				Totals	**832,738**	**832,738**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,917,402	5,139,947	3,793,469
Receipts:			
Ad Valorem Tax	13,232,107	15,046,268	xxxxxxxxxxxxxxxx
Delinquent Tax	274,732	180,000	
Motor Vehicle Tax	1,125,993	1,063,504	1,136,121
Recreational Vehicle Tax			21,755
16/20M Vehicle Tax			39,287
Commercial Vehicle Tax			51,895
Watercraft Tax			5,922
Gross Earnings (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Licenses & Permits	18,795	15,000	
intergovernmental	1,148,541	1,190,000	1,150,000
Charges For Service	653,159	700,000	700,000
Fines & Forfeitures	7,719	5,500	5,500
Investment income	1,153,633	1,100,000	1,100,000
Transfers	800,000		
In Lieu of Taxes (IRB)	268,857	267,000	269,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	67,192		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,750,728**	**19,567,272**	**4,479,481**
Resources Available:	**23,668,130**	**24,707,219**	**8,272,950**

CPA Summary

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	23,668,130	24,707,219	8,272,950
Expenditures:			
County Commission 10-01	246,732	340,240	325,212
County Clerk 10-02	272,452	336,230	329,730
County Treasurer 10-03	339,061	418,761	431,450
County Attorney 10-04	1,418,097	1,622,500	1,729,900
Register of Deeds 10-05	303,323	345,040	382,290
Solid Waste 10-06	15,470	19,600	19,600
Unified Court 10-07	599,471	681,915	681,915
Courthouse General 10-08	169,796	201,000	201,000
Human Resources 10-09	170,857	187,000	207,500
Emergency Management 10-10	184,770	207,971	221,966
Juvenile Services 10-11	395,120	432,200	472,073
County Coroner 10-12	120,043	105,000	110,000
County Wide Zoning 10-15	126,965	143,951	147,346
Finance, Data Processing & Payroll 10-16	364,758	394,834	407,662
Law Enforcement 10-17	3,283,092	3,410,977	3,661,195
County General 10-18	114,842	146,500	146,500
Jail Management 10-20	3,098,307	3,662,463	3,827,852
Direct Election 10-21	238,826	444,375	451,700
Extension 10-22	305,000	330,000	380,000
Appraisal 10-25	673,246	745,600	805,750
Dispatch 10-28	1,905,579	2,106,100	1,586,475
Historical Society 10-29	120,000	120,000	120,000
Soil Conservation 10-30	35,000	35,000	35,000
Household Waste 10-31	96,123	125,800	126,800
Administrative Services 10-32	104,500	111,500	119,700
County Council 10-33	387,383	301,563	265,700
Fair Board 10-36	60,000	60,000	60,000
Fair Grounds 10-46	35,691	42,640	46,045
Information Technology 10-51	301,312	336,526	344,413
Employee Benefit 10-58	234,322	271,000	290,000
Dept of Aging 10-61	349,383	386,501	424,741
Lcat Mobility Manager 10-62	0	0	95,000
Transportation - first half 10-63	451,713	546,065	550,965
Transportation - second half 10-64	541,033	546,065	550,965
County Facility Management 10-70	1,465,916	1,748,833	1,839,375
Solid Waste	0	0	0
Cultural	0	0	0
Tort Liability	0	0	0
0	0	0	0
0	0	0	0
Subtotal	18,528,183	20,913,750	21,395,820
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,528,183**	**20,913,750**	**21,395,820**
Unencumbered Cash Balance Dec 31	5,139,947	3,793,469	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	20,132,142	20,913,750	21,395,820
		Non-Appropriated Balance	1,038,243
		Total Expenditure/Non-Appr Balance	22,434,063
		Tax Required	14,161,113
	Delinquent Comp Rate:	3.0%	424,833
		Amount of 2024 Ad Valorem Tax	14,585,947

CPA Summary

14585947
0

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commission 10-01			
Salaries	174,636	260,540	244,512
Contractual	68,283	78,600	79,600
Commodities	378	1,100	1,100
Capital Outlay	3,435		
Total	246,732	340,240	325,212
County Clerk 10-02			
Salaries	258,318	283,230	276,730
Contractual	10,926	45,000	45,000
Commodities	3,208	6,000	6,000
Capital Outlay		2,000	2,000
Total	272,452	336,230	329,730
County Treasurer 10-03			
Salaries	291,022	372,251	384,940
Contractual	41,572	38,675	38,675
Commodities	6,467	7,835	7,835
Capital Outlay			
Total	339,061	418,761	431,450
County Attorney 10-04			
Salaries	1,332,597	1,497,000	1,602,000
Contractual	80,440	117,500	117,500
Commodities	3,699	8,000	8,000
Capital Outlay	1,361		2,400
Total	1,418,097	1,622,500	1,729,900
Register of Deeds 10-05			
Salaries	293,793	329,500	366,750
Contractual	5,024	12,040	12,040
Commodities	4,506	3,500	3,500
Capital Outlay			
Total	303,323	345,040	382,290
Solid Waste 10-06			
Salaries			
Contractual	15,470	19,500	19,500
Commodities		100	100
Capital Outlay			
Total	15,470	19,600	19,600
Unified Court 10-07			
Salaries	3,308	3,000	3,000
Contractual	549,382	637,315	637,315
Commodities	28,335	41,600	41,600
Capital Outlay	18,446		
Total	599,471	681,915	681,915
Courthouse General 10-08			
Salaries	44,401	48,000	50,200
Contractual	102,414	121,000	117,800
Commodities	21,431	32,000	33,000
Capital Outlay	1,550		
Total	169,796	201,000	201,000
Total - Page 6b	**3,364,402**	**3,965,286**	**4,101,097**

Lyon County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Human Resources 10-09			
Salaries	163,686	177,425	197,425
Contractual	5,646	8,575	8,575
Commodities	1,525	1,000	1,500
Capital Outlay			
Total	170,857	187,000	207,500
Emergency Management 10-10			
Salaries	173,115	188,971	202,716
Contractual	8,387	12,750	13,500
Commodities	3,268	6,250	5,750
Capital Outlay			
Total	184,770	207,971	221,966
Juvenile Services 10-11			
Salaries	287,951	321,000	356,873
Contractual	100,559	107,200	107,200
Commodities	3,435	4,000	8,000
Capital Outlay	3,175		
Total	395,120	432,200	472,073
County Coroner 10-12			
Salaries			
Contractual	120,043	105,000	110,000
Commodities			
Capital Outlay			
Total	120,043	105,000	110,000
County Wide Zoning 10-15			
Salaries	108,968	116,051	118,246
Contractual	16,409	25,000	26,200
Commodities	1,588	1,900	1,900
Capital Outlay		1,000	1,000
Total	126,965	143,951	147,346
Finance, Data Processing & Payroll 10-16			
Salaries	358,476	386,384	398,962
Contractual	3,467	5,450	5,700
Commodities	2,815	3,000	3,000
Capital Outlay			
Total	364,758	394,834	407,662
Law Enforcement 10-17			
Salaries	2,836,640	3,010,227	3,230,445
Contractual	268,284	204,000	225,750
Commodities	176,561	196,750	205,000
Capital Outlay	1,607		
Total	3,283,092	3,410,977	3,661,195
County General 10-18			
Salaries			
Contractual	112,342	140,500	141,000
Commodities	2,500	6,000	5,500
Capital Outlay			
Total	114,842	146,500	146,500
Total - Page 6c	**4,760,447**	**5,028,433**	**5,374,242**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Jail Management 10-20			
Salaries	2,438,479	2,893,055	2,922,102
Contractual	345,074	398,408	533,750
Commodities	314,754	371,000	372,000
Capital Outlay			
Total	3,098,307	3,662,463	3,827,852
Direct Election 10-21			
Salaries	117,895	202,775	210,100
Contractual	99,197	201,600	201,600
Commodities	21,734	38,000	38,000
Capital Outlay		2,000	2,000
Total	238,826	444,375	451,700
Extension 10-22			
Salaries			
Contractual	305,000	330,000	380,000
Commodities			
Capital Outlay			
Total	305,000	330,000	380,000
Appraisal 10-25			
Salaries	584,031	658,100	708,400
Contractual	2,407	82,000	91,850
Commodities	67,008	5,500	5,500
Capital Outlay	19,800		
Total	673,246	745,600	805,750
Dispatch 10-28			
Salaries	1,195,343	1,360,000	1,487,575
Contractual	34,053	57,400	77,400
Commodities	10,601	14,800	11,500
Capital Outlay	665,582	673,900	10,000
Total	1,905,579	2,106,100	1,586,475
Historical Society 10-29			
Salaries			
Contractual	120,000	120,000	120,000
Commodities			
Capital Outlay			
Total	120,000	120,000	120,000
Soil Conservation 10-30			
Salaries			
Contractual	35,000	35,000	35,000
Commodities			
Capital Outlay			
Total	35,000	35,000	35,000
Household Waste 10-31			
Salaries	65,115	79,500	80,500
Contractual	29,928	43,300	43,300
Commodities	1,080	3,000	3,000
Capital Outlay			
Total	96,123	125,800	126,800
Total - Page 6d	**6,472,081**	**7,569,338**	**7,333,577**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administrative Services 10-32			
Salaries		5,000	4,000
Contractual	104,500	106,500	115,700
Commodities			
Capital Outlay			
Total	104,500	111,500	119,700
County Council 10-33			
Salaries	382,489	291,008	254,950
Contractual	4,071	1,500	6,750
Commodities	823	6,555	1,500
Capital Outlay		2,500	2,500
Total	387,383	301,563	265,700
Fair Board 10-36			
Salaries			
Contractual	60,000	60,000	60,000
Commodities			
Capital Outlay			
Total	60,000	60,000	60,000
Fair Grounds 10-46			
Salaries	22,302	23,140	25,545
Contractual	11,869	18,500	18,500
Commodities	1,520	1,000	2,000
Capital Outlay			
Total	35,691	42,640	46,045
Information Technology 10-51			
Salaries	268,020	282,526	284,413
Contractual	17,431	48,000	54,000
Commodities	1,928	6,000	6,000
Capital Outlay	13,933		
Total	301,312	336,526	344,413
Employee Benefit 10-58			
Salaries			
Contractual	234,322	271,000	290,000
Commodities			
Capital Outlay			
Total	234,322	271,000	290,000
Dept of Aging 10-61			
Salaries			
Contractual	349,383	386,501	424,741
Commodities			
Capital Outlay			
Total	349,383	386,501	424,741
Lcat Mobility Manager 10-62			
Salaries			76,000
Contractual			15,000
Commodities			4,000
Capital Outlay			
Total	0	0	95,000
Transportation - first half 10-63			
Salaries	358,138	464,000	464,000
Contractual	9,976	73,065	77,965
Commodities	83,599	9,000	9,000
Capital Outlay			
Total	451,713	546,065	550,965
Total - Page 6e	**1,574,921**	**1,669,294**	**1,771,823**

Lyon County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Transportation - second half 10-64			
Salaries	481,403	464,000	464,000
Contractual	48,540	73,065	77,965
Commodities	11,090	9,000	9,000
Capital Outlay			
Total	541,033	546,065	550,965
County Facility Management 10-70			
Salaries	800,181	855,200	922,000
Contractual	615,763	837,733	861,475
Commodities	39,465	55,900	55,900
Capital Outlay	10,507		
Total	1,465,916	1,748,833	1,839,375
Solid Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Cultural			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Tort Liability			
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6f	2,006,949	2,294,898	2,390,340
Total - Page6b	3,364,402	3,965,286	4,101,097
Total - Page 6c	4,760,447	5,028,433	5,374,242
Total - Page 6d	6,472,081	7,569,338	7,333,577
Total - Page 6e	1,574,921	1,669,294	1,771,823
Total Expenditures**	**18,178,800**	**20,527,249**	**20,971,079**

**Note: The Detail Total Expenditures should match to the General Subtotal.

Lyon County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,520,706	1,173,708	592,234
Receipts:			
Ad Valorem Tax	4,118,373	5,929,681	xxxxxxxxxxxxxxxxx
Delinquent Tax	89,231	60,000	0
Motor Vehicle Tax	318,594		447,741
Recreational Vehicle Tax			8,574
16/20M Vehicle Tax			15,483
Commercial Vehicle Tax			20,452
Watercraft Tax			2,334
Special City & County Highway	788,972	600,000	790,972
County Equalization			
Intergovernmental			
Charges For Services	108,963	113,532	114,053
Transfers	28,180		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	22,356	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,474,669**	**6,703,213**	**1,399,609**
Resources Available:	**7,995,375**	**7,876,921**	**1,991,843**

CPA Summary

2025

Lyon County

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	7,995,375	7,876,921	1,991,843
Expenditures from detail page:			
	6,821,667	7,284,687	7,813,687
Personal	0	0	0
Rock	0	0	0
Sealing	0	0	0
Pavement	0	0	0
Other	0	0	0
Subtotal	6,821,667	7,284,687	7,813,687
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,821,667**	**7,284,687**	**7,813,687**
Unencumbered Cash Balance Dec 31	1,173,708	592,234	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	7,534,187	7,284,687	7,813,687
		Non-Appropriated Balance	402,093
		Total Expenditure/Non-Appr Balance	8,215,780
		Tax Required	6,223,937
	Delinquent Comp Rate:	3.0%	186,718
		Amount of 2024 Ad Valorem Tax	6,410,655

CPA Summary

FUND PAGE - ROAD & BRIDGE DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries	3,357,208	4,180,000	4,709,000
Contractual	502,613	271,600	271,600
Commodities	2,913,102	2,832,304	2,832,304
Capital Outlay	48,744	783	783
Total	6,821,667	7,284,687	7,813,687
Personal			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Rock			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Sealing			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Pavement			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Page**	6,821,667	7,284,687	7,813,687

**Note: Total Detail Page totals should be equal to Road Subtotal.

Lyon County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Multi-year Cap Imp (17)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,403,431	4,643,447	4,165,329
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax Receipts	3,700,432	3,400,000	3,300,000
Interest Income	189,422	73,500	100,000
Sales of fixed Assets	51,061	60,000	72,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**3,940,915**	**3,533,500**	**3,472,000**
Resources Available:	**8,344,346**	**8,176,947**	**7,637,329**
Expenditures:			
Contractual	139,944	120,000	230,000
Commodities			
Capital Outlay	2,299,476	3,391,618	4,121,785
Transfers	1,261,479	500,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**3,700,899**	**4,011,618**	**4,351,785**
Unencumbered Cash Balance Dec 31	4,643,447	4,165,329	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,388,213	5,811,618	4,351,785
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,351,785
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Mental Health (23)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,964	15,868	18,757
Receipts:			
Ad Valorem Tax	377,374	374,889	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,521		
Motor Vehicle Tax	29,009	28,000	28,307
Recreational Vehicle Tax			542
16/20 M Vehicle Tax			979
Commercial Vehicle Tax			1,293
Watercraft Tax			148
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**413,904**	**402,889**	**31,269**
Resources Available:	**415,868**	**418,757**	**50,026**
Expenditures:			
Appropriation	400,000	400,000	412,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**400,000**	**400,000**	**412,000**
Unencumbered Cash Balance Dec 31	15,868	18,757	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	400,000	400,000	412,000
		Non-Appropriated Balance	21,188
		Total Expenditure/Non-Appr Balance	433,188
		Tax Required	383,162
	Delinquent Comp Rate:	3.0%	11,495
		Amount of 2024 Ad Valorem Tax	394,657

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Lyon County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Newman Hospital (25)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,062	41,774	28,607
Receipts:			
Ad Valorem Tax	351,152	458,133	xxxxxxxxxxxxxxxx
Delinquent Tax	2,000		
Motor Vehicle Tax	28,790	28,700	34,593
Recreational Vehicle Tax	542		662
16/20 M Vehicle Tax	228		1,196
Commercial Vehicle Tax			1,580
Watercraft Tax			180
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**382,712**	**486,833**	**38,211**
Resources Available:	**416,774**	**528,607**	**66,818**
Expenditures:			
Appropriation	375,000	500,000	650,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**375,000**	**500,000**	**650,000**
Unencumbered Cash Balance Dec 31	41,774	28,607	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	375,000	500,000	650,000
		Non-Appropriated Balance	33971
		Total Expenditure/Non-Appr Balance	683,971
		Tax Required	617,153
	Delinquent Comp Rate:	3.0%	18,515
		Amount of 2024 Ad Valorem Tax	635,668

Adopted Budget Noxious Weeds (26)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	98,972	157,963	127,963
Receipts:			
Ad Valorem Tax	258,213	182,406	xxxxxxxxxxxxxxxx
Delinquent Tax	3,453		
Motor Vehicle Tax	14,489	15,000	13,773
Recreational Vehicle Tax			264
16/20 M Vehicle Tax			476
Commercial Vehicle Tax			629
Watercraft Tax			72
Reimbursed expense - Chemicals	327,889	304,500	328,903
Remibursed expense - Labor			
Equipment reimbursed			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**604,044**	**501,906**	**344,117**
Resources Available:	**703,016**	**659,869**	**472,080**
Expenditures:			
Salary	175,834	201,906	207,020
Contractual	11,943		15,700
Commodities	353,404	330,000	309,500
Capital Outlay	3,872		5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**545,053**	**531,906**	**537,220**
Unencumbered Cash Balance Dec 31	157,963	127,963	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	416,859	531,906	537,220
		Non-Appropriated Balance	19,920
See Tab A		Total Expenditure/Non-Appr Balance	557,140
		Tax Required	85,060
	Delinquent Comp Rate:	3.0%	2,552
		Amount of 2024 Ad Valorem Tax	87,612

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Lyon County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hetlinger Development (28)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	62	4,713	3,964
Receipts:			
Ad Valorem Tax	39,451	34,151	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	2,200	2,100	2,579
Recreational Vehicle Tax			49
16/20 M Vehicle Tax			89
Commercial Vehicle Tax			118
Watercraft Tax			13
			-
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**41,651**	**36,251**	**2,848**
Resources Available:	**41,713**	**40,964**	**6,812**
Expenditures:			
Appropriation	37,000	37,000	37,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**37,000**	**37,000**	**37,000**
Unencumbered Cash Balance Dec 31	4,713	3,964	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	40,300	37,000	37,000
		Non-Appropriated Balance	1,913
		Total Expenditure/Non-Appr Balance	38,913
		Tax Required	32,101
	Delinquent Comp Rate:	3.0%	963
		Amount of 2024 Ad Valorem Tax	33,064

Adopted Budget **Special Bridge 1135 (33)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	309,986	30,055	35,261
Receipts:			
Ad Valorem Tax	642,369	683,519	xxxxxxxxxxxxxxxxx
Delinquent Tax	12,326	5,348	
Motor Vehicle Tax	48,212	57,789	51,611
Recreational Vehicle Tax			988
16/20 M Vehicle Tax			1,785
Commercial Vehicle Tax			2,358
Watercraft Tax	-		269
Reimbursed expenses	12,651		
Prior year cancelled warrants			
Sale of fixed assets	435		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**715,993**	**746,656**	**57,011**
Resources Available:	**1,025,979**	**776,711**	**92,272**
Expenditures:			
Salaries	350,889	376,150	403,200
Contractual	218,898	80,300	80,300
Commodities	235,239	285,000	339,045
Capital Outlay	190,898		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**995,924**	**741,450**	**822,545**
Unencumbered Cash Balance Dec 31	30,055	35,261	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	822,545	822,545	822,545
		Non-Appropriated Balance	2,498
See Tab A		Total Expenditure/Non-Appr Balance	825,043
		Tax Required	732,771
	Delinquent Comp Rate:	3.0%	21,983
		Amount of 2024 Ad Valorem Tax	754,754

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special R&B 559A (41)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,041	23,908	58,167
Receipts:			
Ad Valorem Tax	384,120	456,259	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	28,665	28,000	34,451
Recreational Vehicle Tax			660
16/20 M Vehicle Tax			1,191
Commercial Vehicle Tax			1,574
Watercraft Tax			180
Reimbursed expense	127		
Sale of fixed assets			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**412,912**	**484,259**	**38,056**
Resources Available:	**447,953**	**508,167**	**96,223**
Expenditures:			
Contractual		36,000	36,000
Commodities	424,045	414,000	414,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**424,045**	**450,000**	**450,000**
Unencumbered Cash Balance Dec 31	23,908	58,167	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	450,000	450,000	450,000
		Non-Appropriated Balance	23,534
		Total Expenditure/Non-Appr Balance	473,534
		Tax Required	377,311
	Delinquent Comp Rate:	3.0%	11,319
		Amount of 2024 Ad Valorem Tax	388,630

Adopted Budget **Tort Liability (53)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	108,592	157,667	107,535
Receipts:			
Ad Valorem Tax	331,117	416,158	xxxxxxxxxxxxxxx
Delinquent Tax	5,138		
Motor Vehicle Tax	18,454		31,423
Recreational Vehicle Tax			602
16/20 M Vehicle Tax			1,087
Commercial Vehicle Tax			1,435
Watercraft Tax			164
Transfer	66,755	71,000	100,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**421,464**	**487,158**	**134,711**
Resources Available:	**530,056**	**644,825**	**242,246**
Expenditures:			
General Liability Insurance	372,389	466,290	525,000
Tort Liability Transfer		71,000	100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**372,389**	**537,290**	**625,000**
Unencumbered Cash Balance Dec 31	157,667	107,535	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	370,000	507,500	625,000
		Non-Appropriated Balance	8,611
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	633,611
		Tax Required	391,365
	Delinquent Comp Rate:	3.0%	11,741
		Amount of 2024 Ad Valorem Tax	403,106

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Department (66)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	92,842	66,480	34,361
Receipts:			
Ad Valorem Tax	563,214	577,881	xxxxxxxxxxxxxxx
Delinquent Tax	11,587		
Motor Vehicle Tax	48,837	40,000	43,635
Recreational Vehicle Tax			836
16/20 M Vehicle Tax			1,509
Commercial Vehicle Tax			1,993
Watercraft Tax			227
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**623,638**	**617,881**	**48,200**
Resources Available:	**716,480**	**684,361**	**82,561**
Expenditures:			
Appropriation	650,000	650,000	650,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**650,000**	**650,000**	**650,000**
Unencumbered Cash Balance Dec 31	66,480	34,361	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	650,000	650,000	650,000
		Non-Appropriated Balance	23,127
		Total Expenditure/Non-Appr Balance	673,127
		Tax Required	590,566
	Delinquent Comp Rate:	3.0%	17,717
		Amount of 2024 Ad Valorem Tax	608,283

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

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Lyon County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Corrections (12)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	261,185	308,872	334,615
Receipts:			
Reimbursed expenses	22,840	30,000	228,777
Grant Adult	516,058	514,588	626,220
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**538,898**	**544,588**	**854,997**
Resources Available:	**800,083**	**853,460**	**1,189,612**
Expenditures:			
Salaries	386,769	425,160	446,858
Contractual	90,790	84,985	120,500
Commodities	10,044	8,700	29,224
Capital Outlay	3,608		29,640
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**491,211**	**518,845**	**626,222**
Unencumbered Cash Balance Dec 31	308,872	334,615	563,390
2023/2024/2025 Budget Authority Amount	406,692	518,845	626,222

See Tab A

Adopted Budget **Cert Grant (13)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	111	111	111
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**111**	**111**	**111**
Expenditures:			
Contractual			111
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**111**
Unencumbered Cash Balance Dec 31	111	111	0
2023/2024/2025 Budget Authority Amount	53,321	111	111

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Court Trustee (14)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,180	0	0
Receipts:			
Bail Forfeitures-transfer in	3,000		
Collection/Attorney Fees			
Tranfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,000**	**0**	**0**
Resources Available:	**28,180**	**0**	**0**
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Transfer out	28,180		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,180**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	279,930	28,181	0

Adopted Budget **JV Community Initiative Grant (15)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,089	35,698	40,045
Receipts:			
Reimbursed expense	7,938	15,500	3,350
Grant Income	525,667	556,717	576,534
Grant Income Intern			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**533,605**	**572,217**	**579,884**
Resources Available:	**558,694**	**607,915**	**619,929**
Expenditures:			
Salaries	478,061	488,626	476,112
Contractual	37,937	73,047	119,870
Commodities	6,649	6,147	23,897
Capital Outlay	349	50	50
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**522,996**	**567,870**	**619,929**
Unencumbered Cash Balance Dec 31	35,698	40,045	0
2023/2024/2025 Budget Authority Amount	7,000	28,951	619,929
	See Tab A	See Tab C	

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Lyon County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opiod Grant (16)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,180	33,880	0
Receipts:			
Grant Income	57,030	15,738	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**57,030**	**15,738**	**42,000**
Resources Available:	**63,210**	**49,618**	**42,000**
Expenditures:			
Salaries			
Contractual	29,330	49,280	42,000
Commodities		338	
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,330**	**49,618**	**42,000**
Unencumbered Cash Balance Dec 31	33,880	0	0
2023/2024/2025 Budget Authority Amount	29,940	38,065	42,000

See Tab C

Adopted Budget **Citizen Review Board (18)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,818	23,178	11,835
Receipts:			
Grant Income	26,484	26,277	26,277
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,484**	**26,277**	**26,277**
Resources Available:	**54,302**	**49,455**	**38,112**
Expenditures:			
Salaries	24,920	26,620	26,620
Contractual	5,546	9,000	9,000
Commodities	658	2,000	2,000
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,124**	**37,620**	**37,620**
Unencumbered Cash Balance Dec 31	23,178	11,835	492
2023/2024/2025 Budget Authority Amount	4,533	354,000	37,620

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Service Fund (19)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	336,137	313,570	126,878
Receipts:			
Registration Fees	228,758	220,000	220,000
transfer in			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**228,758**	**220,000**	**220,000**
Resources Available:	**564,895**	**533,570**	**346,878**
Expenditures:			
Contractual	235,653	206,692	206,692
Commodities	8,788		
Capital Outlay	6,884	200,000	140,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**251,325**	**406,692**	**346,692**
Unencumbered Cash Balance Dec 31	313,570	126,878	186
2023/2024/2025 Budget Authority Amount	23,296	0	346,692
	See Tab A	**See Tab C**	

Adopted Budget **Register of Deeds Technology (36)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,687	61,335	35,014
Receipts:			
Registration Fees	27,128	27,000	27,000
transfer in			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,128**	**27,000**	**27,000**
Resources Available:	**83,815**	**88,335**	**62,014**
Expenditures:			
Contractual	20,727	33,321	33,321
Commodities	1,753	17,583	20,000
Capital Outlay		2,417	8,693
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,480**	**53,321**	**62,014**
Unencumbered Cash Balance Dec 31	61,335	35,014	0
2023/2024/2025 Budget Authority Amount	25,456	0	62,014
		See Tab C	

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Lyon County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **County Auto-Vehicle Dept (37)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	1,764	-31,166
Receipts:			
Registration Fees	249,024	247,000	247,485
transfer in			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**249,024**	**247,000**	**247,485**
Resources Available:	**249,024**	**248,764**	**216,319**
Expenditures:			
Contractual	236,905	269,880	279,118
Commodities	6,825	6,700	3,350
Capital Outlay	3,530	3,350	6,700
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**247,260**	**279,930**	**289,168**
Unencumbered Cash Balance Dec 31	1,764	-31,166	-72,849
2023/2024/2025 Budget Authority Amount		0	289,168

See Tab C
See Tab D
See Tab E

Adopted Budget **Prosecutor Training (38)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,106	9,109	6,109
Receipts:			
Registration Fees	3,493	4,000	4,000
transfer in			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,493**	**4,000**	**4,000**
Resources Available:	**10,599**	**13,109**	**10,109**

Expenditures:			
Contractual	1,490	7,000	10,000
Commodities			
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,490**	**7,000**	**10,000**
Unencumbered Cash Balance Dec 31	9,109	6,109	109
2023/2024/2025 Budget Authority Amount	0	0	10,000

See Tab A **See Tab C**

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Fund (54)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,343	35,920	38,820
Receipts:			
Liquor tax	5,577	2,900	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,577**	**2,900**	**3,000**
Resources Available:	**35,920**	**38,820**	**41,820**
Expenditures:			
Appropriations			41,820
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**41,820**
Unencumbered Cash Balance Dec 31	35,920	38,820	0
2023/2024/2025 Budget Authority Amount		0	41,820

Adopted Budget **Special Parks & Rec (55)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,533	4,533	4,533
Receipts:			
Other Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,533**	**4,533**	**4,533**
Expenditures:			
Contractual			4,533
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**4,533**
Unencumbered Cash Balance Dec 31	4,533	4,533	0
2023/2024/2025 Budget Authority Amount	0	0	4,533

CPA Summary

Lyon County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasurer Technology (29)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,675	18,732	22,912
Receipts:			
Registration Fees	6,782	6,700	6,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,782**	**6,700**	**6,700**
Resources Available:	**23,457**	**25,432**	**29,612**
Expenditures:			
Contractual	4,725		29,612
Commodities			
Capital Outlay		2,520	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,725**	**2,520**	**29,612**
Unencumbered Cash Balance Dec 31	18,732	22,912	0
2023/2024/2025 Budget Authority Amount		0	29,612

See Tab C

Adopted Budget **County Clerk Technology (30)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,938	26,318	31,923
Receipts:			
Registration Fees	6,782	6,700	6,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,782**	**6,700**	**6,700**
Resources Available:	**30,720**	**33,018**	**38,623**
Expenditures:			
Contractual			38,623
Commodities		1,095	
Capital Outlay	4,402		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,402**	**1,095**	**38,623**
Unencumbered Cash Balance Dec 31	26,318	31,923	0
2023/2024/2025 Budget Authority Amount	0	0	38,623

See Tab A See Tab C

CPA Summary

Lyon County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Road & Bridge (32)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	363,444	299,692	225,375
Receipts:			
Reimbursed Expense	145,392	125,683	
Transfer in			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**145,392**	**125,683**	**0**
Resources Available:	**508,836**	**425,375**	**225,375**
Expenditures:			
Contractual	197,480	200,000	225,375
Commodities	11,664		
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**209,144**	**200,000**	**225,375**
Unencumbered Cash Balance Dec 31	299,692	225,375	0
2023/2024/2025 Budget Authority Amount		0	225,375

See Tab C

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**

Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Lyon County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Juvenile Grant Funds (45)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	57,053	57,053	57,053
Receipts:			
Grant Income			
Transfer in			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**57,053**	**57,053**	**57,053**
Expenditures:			
Salaries			14,000
Contractual			42,053
Commodities			1,000
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**57,053**
Unencumbered Cash Balance Dec 31	57,053	57,053	0
2023/2024/2025 Budget Authority Amount		0	57,053

Adopted Budget **Reinvestment Grant (48)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,606	75,422	63,422
Receipts:			
Grant Income	76,056		52,588
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**76,056**	**0**	**52,588**
Resources Available:	**87,662**	**75,422**	**116,010**

Expenditures:			
Salaries			
Contractual	12,240	12,000	26,295
Commodities			
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,240**	**12,000**	**26,295**
Unencumbered Cash Balance Dec 31	75,422	63,422	89,715
2023/2024/2025 Budget Authority Amount	0	0	26,295

See Tab A **See Tab C**

CPA Summary

State of Kansas
County
2025

NOTICE OF BUDGET HEARING

The governing body of
Lyon County
will meet on August 29th at 10:00 AM at Lyon County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,528,183	34.740	20,913,750	35.987	21,395,820	14,585,947	34.194
Debt Service							
Road & Bridge	6,821,667	10.806	7,284,687	14.182	7,813,687	6,410,655	15.029
Multi-year Cap Imp (	3,700,899		4,011,618		4,351,785		
Mental Health (23)	400,000	0.990	400,000	0.897	412,000	394,657	0.925
Newman Hospital (25	375,000	0.922	500,000	1.096	650,000	635,668	1.490
Noxious Weeds (26)	545,053	0.678	531,906	0.436	537,220	87,612	0.205
Hetlinger Developme	37,000	0.103	37,000	0.082	37,000	33,064	0.078
Special Bridge 1135 (	995,924	1.685	741,450	1.635	822,545	754,754	1.769
Special R&B 559A (4	424,045	1.009	450,000	1.091	450,000	388,630	0.911
Tort Liability (53)	372,389	0.870	537,290	0.995	625,000	403,106	0.945
Health Department (6	650,000	1.477	650,000	1.382	650,000	608,283	1.426
Community Correctic	491,211		518,845		626,222		
Cert Grant (13)					111		
Court Trustee (14)	28,180						
JV Community Initiat	522,996		567,870		619,929		
Opiod Grant (16)	29,330		49,618		42,000		
Citizen Review Boarc	31,124		37,620		37,620		
911 Service Fund (19	251,325		406,692		346,692		
Register of Deeds Te	22,480		53,321		62,014		
County Auto-Vehicle	247,260		279,930		289,168		
Prosecutor Training (	1,490		7,000		7,000		
Special Alcohol Fund					41,820		
Special Parks & Rec (					4,533		
Treasurer Technology	4,725		2,520		29,612		
County Clerk Techno	4,402		1,095		38,623		
Special Road & Bridg	209,144		200,000		225,375		
Juvenile Grant Funds					57,053		
Reinvestment Grant (	12,240		12,000		26,295		
Totals	34,706,067	53.280	38,194,212	57.783	40,199,124	24,302,375	56.972
						*Revenue Neutral Rate***	*56.225*
Less: Transfers	1,328,234		71,000		100,000		
Net Expenditure	33,377,833		38,123,212		40,099,124		
Total Tax Levied	20,802,840		24,159,346		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	390,436,624		418,105,733		426,565,722		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	832,738
Total	0	0	832,738

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Vopat
Lyon County Clerk

State of Kansas
County

Lyon County 2025

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2024 Estimated Valuation
County Library	264,858	1.230	304,818	1.380	322,818	310,597	1.564	1.383	198,542,347

Follow procedure in KSA 79-2988 to exceed RNR

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Vopat
Lyon County Clerk

Page No.

State of Kansas
County
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Lyon County

will meet on August 29th at 10:00 AM at Lyon County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,528,183	34.740	20,913,750	35.987	21,395,820	14,585,947	34.194
Debt Service							
Road & Bridge	6,821,667	10.806	7,284,687	14.182	7,813,687	6,410,655	15.029
Multi-year Cap Imp (	3,700,899		4,011,618		4,351,785		
Mental Health (23)	400,000	0.990	400,000	0.897	412,000	394,657	0.925
Newman Hospital (25	375,000	0.922	500,000	1.096	650,000	635,668	1.490
Noxious Weeds (26)	545,053	0.678	531,906	0.436	537,220	87,612	0.205
Hetlinger Developme	37,000	0.103	37,000	0.082	37,000	33,064	0.078
Special Bridge 1135 (	995,924	1.685	741,450	1.635	822,545	754,754	1.769
Special R&B 559A (4	424,045	1.009	450,000	1.091	450,000	388,630	0.911
Tort Liability (53)	372,389	0.870	537,290	0.995	625,000	403,106	0.945
Health Department (6	650,000	1.477	650,000	1.382	650,000	608,283	1.426
Community Correctic	491,211		518,845		626,222		
Cert Grant (13)					111		
Court Trustee (14)	28,180						
Treasurer Technology	522,996		567,870		619,929		
County Clerk Techno	29,330		49,618		42,000		
Special Road & Bridg	31,124		37,620		37,620		
Juvenile Grant Funds	251,325		406,692		346,692		
Reinvestment Grant (	22,480		53,321		62,014		
					41,820		
					4,533		
Totals	34,226,806	53.280	37,691,667	57.783	39,525,998	24,302,375	56.972
						*Revenue Neutral Rate***	*56.225*
Less: Transfers	1,328,234		71,000		100,000		
Net Expenditure	32,898,572		37,620,667		39,425,998		
Total Tax Levied	20,802,840		24,159,346		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	390,436,624		418,105,733		426,565,722		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	832,738
Total	0	0	832,738

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Vopat
Lyon County Clerk

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Lyon County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	56.225	Proposed Tax Rate	56.972

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Lyon County 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Road & Bridge			0
Multi-year Cap Imp (17)			0
Mental Health (23)			0
Newman Hospital (25)			0
Noxious Weeds (26)			0
Hetlinger Development (28)			0
Special Bridge 1135 (33)			0
Special R&B 559A (41)			0
Tort Liability (53)			0
Health Department (66)			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 426,565,722

Valuation Factor: 426,565.722

Neighborhood Revitalization Subj to Rebate: 2,723,139

Neighborhood Revitalization factor: 2,723.139

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 13-24

A RESOLUTION OF THE COUNTY OF LYON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of LYON was calculated as 56.225 mills by the LYON County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of LYON will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/29/2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of LYON, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF LYON:

The County of LYON shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.225 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED the 29th day of August, 2024 and SIGNED by the Governing Body.

Attested:
County Clerk

Roll Call Vote

A Roll Call Vote of the Lyon County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/29/2024

Resolution No. 13-24

Governing Body Member	Yes	No	No Vote
ROLLIE MARTIN	X		
DOUG PECK	X		
KEN DUFT	X		
TOTAL			

Certified:

Amie L. Jackson, Deputy

Resolution No. 14-24

A RESOLUTION OF THE LYON COUNTY LIBRARY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lyon County Library was calculated as 1.383 mills by the LYON County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Lyon County Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/29/2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lyon County Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF LYON LIBRARY:

The Lyon County Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.383 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED the 29th day of August, 2024 and SIGNED by the Governing Body.

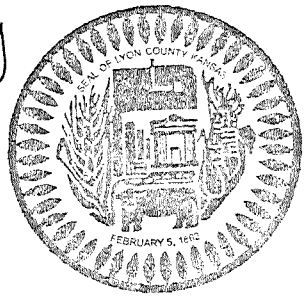
Attested: Amie L. Jackson, Deputy

Roll Call Vote

A Roll Call Vote of the LYON COUNTY LIBRARY To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 8/29/2024
Resolution No. 14-24

Governing Body Member	Yes	No	No Vote
ROLLIE MARTIN	X		
DOUG PECK	X		
KEN DUFT	X		
TOTAL			

Certified:
Amie L. Jackson, Deputy



Notice of Revenue Neutral Rate Intent

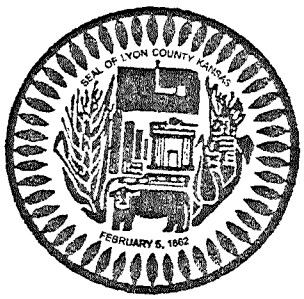
THE GOVERNING BODY OF LYON COUNTY LIBRARY, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X — Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.564. The date of our hearing is August 29th at 10:00 AM and will be held at 430 Commercial in Emporia, Kansas.

____ — No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 15th July, 2024.

(Seal)



Clerk or Officer of Governing Body

David M. Williams

Notice of Revenue Neutral Rate Intent

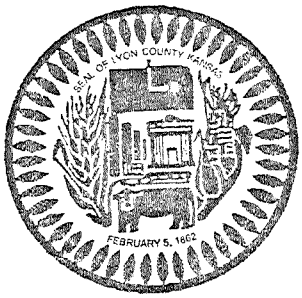
THE GOVERNING BODY OF LYON, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 56.972. The date of our hearing is August 29th at 10:00 AM and will be held at 430 Commercial in Emporia, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20[redacted].

WITNESS my hand and official seal on July 11, 2024.

(Seal)



Clerk or Officer of Governing Body

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **LYON COUNTY**

General:

_____ A Certificate page signed by at least one member of the governing body.

__✓__ Verify that page numbers listed on the Certificate page are included in the budget.

__✓__ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

__✓__ Staple Proof of Publication, and published ordinance or signed resolution is attached.

__✓__ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

__✓__ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

__✓__ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

__✓__ All funds are listed.

__✓__ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

__✓__ December 31st cash balance was forwarded to January 1st.

__✓__ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

__✓__ Check that non-appropriated balances do not exceed 5% of total expenditures.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 3 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Sep. 10, 2024

Notice ID: s5R4EBvmu89CO1cMySv8
Notice Name: Approved Budget

PUBLICATION FEE: $211.72

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
10th day of September, A.D. 2024.

Notary Public

REC'D LYON CO CLERK
SEP 13 2024 AM10:35

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

CERTIFICATE

State of Kansas
County

2025

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		7			
Fund	K.S.A.				
General	79-1946	6	23,395,820	14,585,947	
Debt Service	10-113				
Road & Bridge	68-5,101		7,813,687	6,410,655	
Multi-year Cap Imp (17)			4,351,782		
Mental Health (23)			412,000	394,657	
Newman Hospital (25)			650,000	635,668	
Noxious Weeds (26)			537,220	87,612	
Heilinger Development (28)			37,000	33,064	
Special Bridge 1135 (33)			822,545	754,754	
Special R&B 599A (41)			450,000	383,630	
Tort Liability (55)			625,000	403,109	
Health Department (66)			650,000	605,285	
Community Corrections (12)			626,205		
Cert Grant (13)			111		
Court Trustee (14)					
JV Community Initiative Grant (15)			619,929		
Opiod Grant (16)			42,000		
Citizen Review Board (18)			37,620		
911 Service Fund (19)			346,692		
Register of Deeds Technology (36)			62,914		
County Auto-Vehicle Dept (37)			339,168		
Prosecutor Training (38)			7,000		
Special Alcohol Fund (54)			41,820		
Special Parks & Rec (55)			4,533		
Treasurer Technology (29)			29,612		
County Clerk Technology (30)			28,623		
Special Road & Bridge (32)			225,375		
Juvenile Grant Funds (45)			57,053		
Reinvestment Grant (48)			26,795		
Totals		xxxxxx	40,199,124	24,302,375	
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	56.225
Does budget exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: August 29, 2025

County Clerk

Governing Body

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
County Library			323,814	310,597	158,342,247	

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

TOTALS		[illegible]	[illegible]	[illegible]		

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					**0**			**0**	**0**	**0**	**0**