

CERTIFICATE

2020

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted Budget		
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3	
Schedule of Transfers	4	
Statement of Indebt. & Lease/Purchase	5	
Fund	K.S.A.	
General	79-1962	17,327
Debt Service	10-113	7,355
Library	12-1220	
Road	68-518c	
Special Road	80-1413	
Noxious Weed	2-1318	
Fire Protection	80-1503	
Special Machinery		
Totals	xxxxxx	17,327
Budget Summary	0	7,355
Neighborhood Revitalization		
Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Rock Creek Township	2,379,392
Meriden	5,455,679
0	
Total Assessed Valuation	26,835,071 0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 8/19 2019

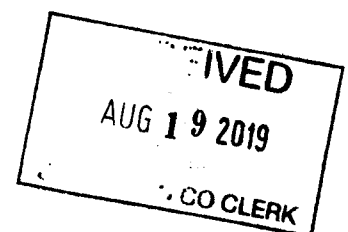
Amie M. Butcher
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Robert L. Fritch Robert L. Fritch
James D. Gerety James D. Gerety
Jesse D. Foster Jesse D. Foster



Rock Creek Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019		+ \$ <u>7,355</u>
2. Debt service levy in 2019		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>7,355</u>
 2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ <u>284,756</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>380,630</u>	
5b. Personal property 2018	- <u>386,541</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>32,248</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>317,004</u>	
8. Total estimated valuation July 1, 2019	<u>26,829,155</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>26,512,151</u>	
10. Factor for increase (7 divided by 9)	<u>0.01196</u>	
11. Amount of increase (10 times 3)		+ \$ <u>88</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>7,443</u></u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>7,443</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>184</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>7,627</u></u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.291	1,005	0	24	0	15	0	42	0	18	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.291	1,005	0	24	0	15	0	42	0	18	0
Total - 3rd Class City Levies (***)	0.291		0		0		0		0		0

Rock Creek Township

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	12,635	11,101	8,818
Receipts:			
Ad Valorem Tax	7,236	7,355	XXXXXXXXXXXXXXX
Delinquent Tax	115	50	50
Motor Vehicle Tax	1,144	1,013	1,005
Recreational Vehicle Tax	27	23	24
16/20 M Vehicle Tax	28	27	15
Commercial Vehicle Tax	47	48	42
Watercraft Tax	18	18	18
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	173	183	
Co Treas Bal Dec 31	-183		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	6		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,610	8,717	1,154
Resources Available:	21,246	19,818	9,972
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	10,145	11,000	17,327
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,145	11,000	17,327
Unencumbered Cash Balance Dec 31	11,101	8,818	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	9,620	21,322	17,327
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	17,327
		Tax Required	7,355
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		7,355

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Jefferson County

will meet on August 13, 2019 at 7:00 p.m. at Fire Station in Meriden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,145	0.314	11,000	0.291	17,327	7,355	0.274
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	10,145	0.314	11,000	0.291	17,327	7,355	0.274
Less: Transfers	0		0		0		
Net Expenditure	10,145		11,000		17,327		
Total Tax Levied	7,355		7,355		xxxxxxxxxxxxx		
Total Assessed Valuation	23,441,681		25,283,738		26,829,155		
Township Assessed Valuation Only					21,376,308		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Fritch
Township Treasurer

Rock Creek

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad	Est Tax Rate*
Township General	10,145	0.314	11,000	0.291	17,327	7,355	0.274
Fire District General	180,051	3.748	148,000	5.492	270,338	178,133	5.192
Special Machinery							
Totals	190,196	4.062	159,000	5.783	287,665	185,488	5.466
Less: Transfers	0		0		0		
Net Expenditure	190,196		159,000		287,665		
Total Tax Levied	120,614		185,488		XXXXXXXXXXXXXXX		
Total Assessed Valuation-Fire Dist	30,218,123		32,435,462		34,307,313		
Township Assessed Valuation	23,441,681		25,283,738		26,829,155		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Fritch
Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2019)It

City of Ozawie
2020 Budget

State of Kansas
2020 Budget Form

NOTICE OF HEARING 2020 Budget

The governing body of City of Ozawie will meet on the 12th day of August, 2019 at 6:50 pm at Ozawie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax. Detailed budget information is available at Ozawie City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	176,918	18.186	192,819	19.998	223,269	187,508	19.996
Special Highway Fund	61,637		9,000		28,398	0	0.000
Bond and Interest Fund	0		0		91,480	0	0.000
City Sales Tax Fund	34,067		25,000		117,039	0	0.000
Water Fund	92,847		154,000		133,210	0	0.000
Power Fund	260,608		225,605		406,061	0	0.000
Cash Fund	36,511		38,500		60,970	0	0.000
Capital Improve Reserve	4,609		0		0	0	0.000
Water Reserve	0		0		0	0	0.000
Power Reserve	0		0		0	0	0.000
Police Equipment Reserve	0		0		0	0	0.000
Wastewater Project	40,678		0		20,000	0	0.000
Waste Tax Clearing	384		0		0	0	0.000
Salinity Clearing	17,000		0		0	0	0.000
Totals	725,259	18.186	644,924	19.998	1,080,427	187,508	19.996
Less: Transfers	20,719		35,719		146,480		
Net Expenditures	704,540		609,205		933,947		
Total Tax Levied	70,710		82,000				
Assessed Valuation	3,888,227		4,100,427			4,378,150	

Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	3,140,000	3,003,000
Revenue Bonds	0	0	0
Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	784,449	0	0
	784,449	3,140,000	3,003,000

Paula Smith