State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
Mulvane Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

RECEIVED
SEP 29 2022
Sedgwick Co. Clerk

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,265,850
Employee Benefits	4	144,122
TOTAL	xxxxxx	1,409,972
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notic	5	
RNR Hearing Notice	6	

Total Revenue Neutral Rate	5.903
Total Proposed Estimated Mill Rate	5.922

Date Received: Nov 4 2022

County Clerk

Commission Members

Permanent Recreation Commission Address

Mulvane Recreation Commission
632 East Mulvane Street
Mulvane, KS 67110

Sponsoring USD/City Address

USD 263
628 East Mulvane Street
Mulvane, KS 67110

Provide point of contact:
Ticia Herd
POC phone number:
316-777-0858

Other County:	Sumner
Other County:	Cowley
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Mulvane Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	879,266	938,117	1,127,702
Receipts:			
Tax Allocation	544,252	750,000	800,000
Fees	188,804	188,544	292,900
Memberships	47,602	52,512	55,000
Local Grant Receipts	4,500	0	0
Federal Grant Receipts	281,003	175,000	100,000
Other Income	15,171	8,101	17,950
Interest on Idle Funds	798	0	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,082,130	1,174,157	1,265,850
Resources Available	1,961,396	2,112,274	2,393,552
Expenditures:			
Adult Programs & Fitness	131,320	84,141	74,000
Administrative	605,390	685,465	904,719
Concessions	6,247	9,000	8,000
Senior Programs	0	500	3,500
Youth Programs	237,275	157,889	227,200
Youth Sports	43,047	47,577	48,431
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,023,279	984,572	1,265,850
Unencumbered Cash Balance	938,117	1,127,702	1,127,702

Dollar amount to be raised by 5.25 mill: $ 751,435

CPA Summary

State of Kansas
Recreation Commission

Mulvane Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	14,596	17,193	47,938
Receipts: Tax Allocation	79,795	107,807	96,184
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	79,795	107,807	96,184
Resources Available	94,391	125,000	144,122
Expenditures: Employee Benefits	77,198	77,062	144,122
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	77,198	77,062	144,122
Unencumbered Cash Balance	17,193	47,938	0

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF BUDGET HEARING

The governing body of

Mulvane Recreation Commission

will meet on at at for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Sumner, Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	1,023,279	984,572	1,265,850
Employee Benefits	77,198	77,062	144,122
Totals	1,100,477	1,061,634	1,409,972

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.903*
Total Proposed Estimated Tax Rate	*5.922*

0

Recreation Commission Secretary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Mulvane Recreation Commission

will meet on September 9, 2022 at 12:30 pm at Mulvane Recreation Center, 632 E. Mulvane St., Mulvane. hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Mulvane Recreation Center, 632 E. Mulvane St., Mulvane. and will be available at this meeting.

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The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

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Totals	1,100,477	1,061,634	1,409,972

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.903*
Total Proposed Estimated Tax Rate	*5.922*

Mulvane Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Mulvane Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 09, 2022
Resolution No. 01-220909

Governing Body Member	Yes	No	No Vote
Brian Comer	✓		
Theresa Cummins			Absent
Ron Hladik	✓		
Debby Kendrick	✓		
Whitney Phipps			Absent
TOTAL			

Certified:

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

Resolution No. 01-220909

A RESOLUTION OF THE MULVANE RECREATION COMMISSION, LOCATED IN MULVANE, KANSAS TO LEVY A PROPERTY TAX RATE NOT TO EXCEED THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mulvane Recreation Commission was calculated as 5.902 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mulvane Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mulvane Recreation Commission, having heard testimony, has determined not to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MULVANE RECREATION COMMISSION:

The Mulvane Recreation Commission will not levy a property tax rate exceeding the Revenue Neutral Rate of 5.903 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2022 by the Mulvane Recreation Commission.

Commission Members

_____
Mayor
Attested:

_____

_____
Chairperson

_____
Secretary

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of TWO (2) consecutive times.

1st publication was on the 23rd day of Aug. ,2022
2nd publication was on the 25th day of Aug. ,2022
3rd publication was on the 30th day of Aug. ,2022
4th publication was on the 1ST day of Sept. ,2022

Publication Fee $_____

Signed _____

Subscribed and sworn to before me this 1st day of September ,2022

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(First published in The Mulvane News Tuesday, Aug. 23, 2022)2x

State of Kansas
Recreation Commission

2022/2023

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	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	5.903
Total Proposed Estimated Tax Rate	5.972

Mulvane Recreation Commission
Recreation Commission Secretary