CERTIFICATE

2022

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Creswell Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	88,800	66,395	3,343
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	290,450	215,387	12,693
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7			
Cemetery	80-932	7	71,400	42,192	2,124
Special Machinery		6			
Totals		xxxxxx	450,650	323,974	
Budget Summary		8			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Creswell Township	16,968,980
Parkerfield	2,896,596
0	
Total Assessed Valuation	19,865,576 -0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: , 2021

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

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Governing Body

CPA Summary

Special Road Election held for Mills for years.
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Creswell Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.599	9,576	0	124	0	484	0	243	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.626	33,595		435		1,698		851		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	2.289	6,090	0	79	0	308	0	154	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.514	49,261		638		2,490		1,248		0	
	Total - 3rd Class City Levies (***)	5.888		0		0		0		0		0

2022

Creswell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Creswell Township
Cowley County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Creswell Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	10,953	16,588	11,478
Receipts:			
Ad Valorem Tax	54,602	65,112	xxxxxxxxxxxxxx
Delinquent Tax	773		500
Motor Vehicle Tax	11,535	7,504	9,576
Recreational Vehicle Tax	147	120	124
16/20 M Vehicle Tax	305	433	484
Commercial Vehicle Tax	258	193	243
Watercraft Tax		28	0
LAVTR			0
Gross Earnings (Intangibles) Tax	13,051	10,000	0
Ins & reimburse	4,966		
Interest on Idle Funds	134		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**85,771**	**83,390**	**10,927**
Resources Available:	**96,724**	**99,978**	**22,405**
Expenditures:			
Officers Pay	7,860	7,500	7,500
Salaries & Wages	21,689	25,000	25,000
Employee Benefits			
Supplies	848	5,000	5,000
Equipment	20,669	10,000	10,000
Buildings Maintenance	9,158	18,000	18,000
Insurance	18,725	20,000	20,000
Other	1,187	3,000	3,300
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**80,136**	**88,500**	**88,800**
Unencumbered Cash Balance Dec 31	16,588	11,478	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	82,187	88,500	88,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,800
		Tax Required	66,395
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	66,395

CPA Summary

Creswell Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	835	7,679	19,622
Receipts:			
Ad Valorem Tax	174,545	192,402	xxxxxxxxxxxxx
Delinquent Tax	2,189		2,000
Motor Vehicle Tax	27,340	28,550	33,595
Recreational Vehicle Tax	364	458	435
16/20M Vehicle Tax	1,593	1,649	1,698
Commercial Vehicle Tax	740	733	851
Watercraft Tax		106	0
Special Highway/Gasoline Tax	4,862	5,045	4,862
Parkerfield	9,000	12,000	12,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,540		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**222,173**	**240,943**	**55,441**
Resources Available:	**223,008**	**248,622**	**75,063**
Expenditures:			
Officers Pay			
Salaries & Wages	45,440	50,000	50,000
Employee Benefits			
Road Maintenance			
Road Materials	51,332	65,000	84,250
Equipment	83,106	75,000	75,000
Other	20,054	27,000	27,000
Parkerfield		12,000	12,000
Repairs	15,395		42,200
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	2		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**215,329**	**229,000**	**290,450**
Unencumbered Cash Balance Dec 31	7,679	19,622	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	229,000	229,000	290,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	290,450
		Tax Required	215,387
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	215,387

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Creswell Township 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	13,872	22,427	17,577
Receipts:			
Ad Valorem Tax	41,884	41,400	xxxxxxxxxxxxx
Delinquent Tax	593		
Motor Vehicle Tax	8,112	5,756	6,090
Recreational Vehicle Tax	104	92	79
16/20M Vehicle Tax	204	332	308
Commercial Vehicle Tax	182	148	154
Watercraft Tax		21	0
Services	7,810	4,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,889**	**51,749**	**11,631**
Resources Available:	**72,761**	**74,176**	**29,208**
Expenditures:			
Wages	35,334	40,000	50,000
Benefits		7,000	12,000
Other		8,000	8,000
Equipment		1,599	1,400
Transfer to spl equip	15,000		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**50,334**	**56,599**	**71,400**
Unencumbered Cash Balance Dec 31	22,427	17,577	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	59,500	56,599	71,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,400
		Tax Required	42,192
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	42,192

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County
will meet on September 3, 2021 at 5:00 PM at Creswell Township Building, 29235 91st Road, Arkansas City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 5:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	80,136	3.104	88,500	3.599	88,800	66,395	3.399
Debt Service							
Library							
Road	215,329	11.810	229,000	12.626	290,450	215,387	12.946
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	50,334	2.381	56,599	2.289	71,400	42,192	2.160
Special Machinery							
Totals	345,799	17.295	374,099	18.514	450,650	323,974	18.505
						*Revenue Neutral Rate***	*11.565*
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		*5.456*
Less: Transfers	0		0		0		
Net Expenditure	345,799		374,099		450,650		
Total Tax Levied	276,920		298,914		xxxxxxxxxxxxx		
Total Assessed Valuation	17,967,478		18,093,265		19,531,080		
Township Assessed Valuation Only					16,637,557		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Treasurer
Eddie McGowan

Resolution No. _____

A RESOLUTION OF THE _CRESWELL__ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the __Creswell___ Township was calculated as ___17.021__ mills by the _Cowley____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the _ Creswell ___ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the __ Creswell __ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE _CRESWELL___ TOWNSHIP:

The _ Creswell ___ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of __18.505___ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6 day of August (month and year) and **SIGNED** by the Governing Body.

Ed McGowan

Michele L. Samms

Dan Jones