AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 111531 **P.O. :**
Ad ID: 6690936 **DESC. :Notice of Budget Hearing Sept 8, 2021**

BRIAN PEEL
SPRING HILL RECREATION COMMISSION
P.O. BOX 26
SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**08/25/21**	**to**	**08/25/21**
Appearances:	**1**		
AD SPACE:	**240**		
TOTAL COST:	**$134.88**		

(Signed)

Subscribed and sworn before me this 25 day of August 2021

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

(Published in the Miami County Republic Wed.8/25/21)

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Spring Hill Recreation Commission

will meet on September 8, 2021 at 6:00 P.M. at the Spring Hill Civic Center (401 N Madison St, Spring Hill, KS 66083) hearing and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds. Detailed budget information is available at the Spring Hill Recreation Commission Administrative Offices (123 Main St, Spring Hill, KS 66083) and will be available at this meeting. .

SUPPORTING COUNTIES

Johnson (home county) Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	871,471	904,298	1,371,000
Employee Benefit	132,354	145,304	405,000
Deferred CIP Fund	0	113,960	510,000
Totals	1,003,825	1,163,562	2,286,000

Lease Purchases July 1,	2018	2019	2020
	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*2.750*
Proposed Total Tax Levy Rate	3.050

Spring Hill Recreation Commission **Recreation Commission Secretary**

Spring Hill Recreation Commission
Exceed RNR Resolution #2021-05

A RESOLUTION OF THE SPRING HILL RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Spring Hill Recreation Commission was calculated as 2.750 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Spring Hill Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8th, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

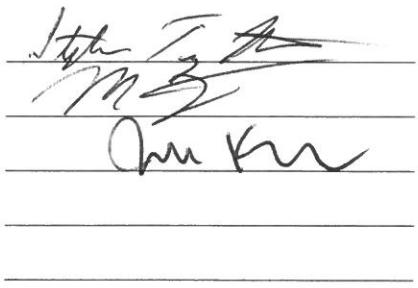
WHEREAS, the Governing Body of the Spring Hill Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SPRING HILL RECREATION COMMISSION:

The Spring Hill Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.050 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2021 and **SIGNED** by the Governing Body.



Meeting Minutes are considered draft until formally approved by the board of directors

Spring Hill Recreation Commission

Members in Attendance: (X) Troy Mitchell, (X) Matt Troup, () Vacant – City Appointee, (X) Jared Kosberg, () Shelly Coats

() City Council Liaison, () School Board Liaison

Staff Members in Attendance: (X) Brian Peel, (X) Marie Haney, () Wes Squire, () Jake Moore, (X) Nick Forbes, (X) Jessie Ratliff, () Colton Hamilton

Date of Meeting: September 8, 2021

Meeting Time: 6:00 pm

Type of Meeting: RNR & Budget Hearing

- The hearing was called to order by Mr. Mitchell at 6:00pm

- **2021 Revenue Neutral Rate and Budget Hearing**
  - **Public input for exceeding RNR for Fiscal Year 2021/2022**
    - No public was in attendance
  - **Public input for the 2021/2022 SHRC Budget**
    - No public was in attendance
- **Action Item**
  - **Resolution to exceed RNR for Fiscal Year 2021/2022 - #2021-05**
    - Mr. Kosberg moved to approve Resolution #2021-05 to exceed RNR for the Fiscal Year 2021/2022. Mr. Mitchell seconded the motion. Approved 3-0-0.

Adjournment: Mr. Kosberg moved to adjourn the hearing at 6:05pm. Mr. Mitchell seconded the motion. Approved 3-0-0.

State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
Spring Hill Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	1,371,000
Employee Benefit Fund	4	405,000
Deferred CIP Fund	5	510,000
TOTAL		2,286,000
Budget Summary	6	

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Spring Hill Recreation Commission
123 S Main St
Spring Hill, KS 66083

Sponsoring
USD/City Address

USD 230
17640 W 199th St
Spring Hill, KS 66083

Provide point of contact:
Brian Peel
POC phone number:
913-592-2214

Other County:	Miami
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spring Hill Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	425,770	432,936	442,302
Receipts: Ad Valorem Tax	808,680	810,587	879,123
Delinquent Tax	-1,210	5,288	1,000
Motor Vehicle Tax	70,097	96,067	65,000
Recreational Vehicle Tax	1,070	1,722	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	878,637	913,664	946,123
Resources Available	1,304,407	1,346,600	1,388,425
Expenditures: Administration	442,350	446,279	544,000
Prgram Subsidy	3,886	10,162	20,000
Capital Improvements - Facilities	93,728	31,271	120,000
Facility Rental - Program	8,438	12,752	13,000
Facility Maintenance (470-477)	59,097	52,847	60,000
Facility Rental - Administration	14,280	9,504	70,000
Miscellaneous Improvements	474	1,448	3,000
Utility - Electric	7,006	7,664	15,000
Utility - Gas	893	844	2,000
Utility - Water, Sewer, Trash	4,854	4,989	7,000
Capital Outlay - Equipment	21,230	49,006	45,000
Deferred CIP	898	260,000	27,000
Special Event Expense	17,337	17,532	20,000
Cash Reserve	197,000	0	425,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	871,471	904,298	1,371,000
Unencumbered Cash Balance	432,936	442,302	17,425

Dollar amount to be raised by 2.6 mill: $ 879,123

CPA Summary

Spring Hill Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	321,969	247,235	242,548
Receipts: Ad Valorem Tax	41,353	138,294	152,156
Delinquent Tax	499	638	1,000
Motor Vehicle Tax	15,584	1,641	20,000
Recreational Vehicle Tax	184	44	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	57,620	140,617	173,656
Resources Available	379,589	387,852	416,204
Expenditures: Health Insurance	70,764	85,748	85,000
Social Security	25,587	25,756	29,000
KPERS	27,191	29,482	30,000
Unemployment Insurance	341	1,399	1,000
Insurance - Worker's Comp	3,122	-81	4,000
Employee Tuition Reimbursement	5,349	3,000	6,000
Cash Reserve	0	0	250,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	132,354	145,304	405,000
Unencumbered Cash Balance	247,235	242,548	11,204

CPA Summary

State of Kansas
Recreation Commission
2021/2022

Spring Hill Recreation Commission

FUND PAGE

Adopted Budget **Deferred CIP Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	102,523	353,023	499,563
Receipts: General Fund Transfer	250,000	260,000	27,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	500	500	500
Total Receipts	250,500	260,500	27,500
Resources Available	353,023	613,523	527,063
Expenditures: Maintenance Shed Project	0	113,960	60,000
Asphalt	0	0	250,000
Office Furnishing			50,000
Cash Reserve			150,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	113,960	510,000
Unencumbered Cash Balance	353,023	499,563	17,063

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Spring Hill Recreation Commission

will meet on September 8, 2021 at 6:00 PM at SH Civic Center, 401 N Madison St. Spring Hill, KS hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Spring Hill Recreation Commission Offices and will be available at this meeting.

SUPPORTING COUNTIES

Johnson County (home county) Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	871,471	904,298	1,371,000
Employee Benefit Fund	132,354	145,304	405,000
Deferred CIP Fund		113,960	510,000
Totals	1,003,825	1,163,562	2,286,000

Lease Purchases: July 1,	2018	2019	2020
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. | *2.750*

Spring Hill Recreation Commission
Recreation Commission Secretary

TAX ACCOUNT MONTHLY BUDGET/EXPENSE REPORT - FY 2022

Account ID	Account Description	2022	Total Expenditures	Budget Balance	
01-2300-110	SALARIES - DIRECTOR/PGM COORD/SPORT COORD	$170,000.00	$0.00	$170,000.00	0.0%
01-2300-120	SALARIES - FIN COORD/REC ASST	$90,000.00	$0.00	$90,000.00	0.0%
01-2300-121	SALARIES - MAINT COORD/MAINT ASST/PT&SEASONAL STAFF	$100,000.00	$0.00	$100,000.00	0.0%
01-2300-122	SALARIES - PT STAFF_SUPERVISORS/INSTRUCTORS/CONCESSIONS	$20,000.00	$0.00	$20,000.00	0.0%
01-2300-210	HEALTH INSURANCE		$0.00	$0.00	
01-2300-220	SOCIAL SECURITY		$0.00	$0.00	
01-2300-230	KPERS		$0.00	$0.00	
01-2300-250	UNEMPLOYMENT INSURANCE		$0.00	$0.00	
01-2300-260	INSURANCE-WORKERS COMP EXPENSE		$0.00	$0.00	
01-2300-300	CONTRACTED PROF SERVICES (INCLUDES BACKGROUND CHECK FEES)	$10,000.00	$0.00	$10,000.00	0.0%
01-2300-331	AUDIT EXPENSE	$6,000.00	$0.00	$6,000.00	0.0%
01-2300-332	HR & PAYROLL ACCOUNTING SERVICES	$7,000.00	$0.00	$7,000.00	0.0%
01-2300-335	LEGAL SERVICES	$2,000.00	$0.00	$2,000.00	0.0%
01-2300-336	SOFTWARE SERVICES	$9,000.00	$0.00	$9,000.00	0.0%
01-2300-337	MANAGEMENT SOFTWARE - CIVIC REC	$5,000.00	$0.00	$5,000.00	0.0%
01-2300-338	WEBSITE SERVICES	$6,000.00	$0.00	$6,000.00	0.0%
01-2300-432	COMPUTER MAINTENANCE	$4,000.00	$0.00	$4,000.00	0.0%
01-2300-530	POSTAGE & SHIPPING EXPENSE	$2,000.00	$0.00	$2,000.00	0.0%
01-2300-531	ACTIVITY GUIDE (POSTAGE)	$4,000.00	$0.00	$4,000.00	0.0%
01-2300-532	TELEPHONE/INTERNET EXPENSE	$14,000.00	$0.00	$14,000.00	0.0%
01-2300-540	ADVERTISING & PROMOTIONAL MATERIALS	$7,000.00	$0.00	$7,000.00	0.0%
01-2300-545	COMMUNITY OUTREACH	$5,000.00	$0.00	$5,000.00	0.0%
01-2300-550	COPYING/PRINTING EXPENSE	$6,000.00	$0.00	$6,000.00	0.0%
01-2300-551	ACTIVITY GUIDE (PRINTING)	$5,000.00	$0.00	$5,000.00	0.0%
01-2300-580	CONF REG & TRAVEL EXPENSE	$14,000.00	$0.00	$14,000.00	0.0%
01-2300-581	COACHES & OFFICIALS TRAINING	$1,000.00	$0.00	$1,000.00	0.0%
01-2300-582	MILEAGE REIMBURSEMENT	$3,000.00	$0.00	$3,000.00	0.0%
01-2300-610	OFFICE SUPPLIES	$3,000.00	$0.00	$3,000.00	0.0%
01-2300-630	INSURANCE PROPERTY/LIABILITY	$30,000.00	$0.00	$30,000.00	0.0%
01-2300-730	EQUIPMENT - ADMINISTRATION	$6,000.00	$0.00	$6,000.00	0.0%
01-2300-810	MEMBERSHIP DUES & OTHER FEES	$5,000.00	$0.00	$5,000.00	0.0%
01-2300-890	TEAM BUILDING, WELLNESS PROGRAM, APPAREL, MEALS	$8,000.00	$0.00	$8,000.00	0.0%
01-2300-891	MISC EXPENSES	$2,000.00	$0.00	$2,000.00	0.0%
				$0.00	
	TOTAL ADMINISTRATIVE COSTS	**$544,000.00**	**$0.00**	$544,000.00	**0.0%**
				$0.00	
01-2600-120	PROGRAM SALARY REIMB FLOW THRU ACCOUNT		$0.00	$0.00	
01-2600-125	DEFERRED CIP REIMB FLOW THRU ACCOUNT		$0.00	$0.00	
01-2600-410	PROGRAM SUBSIDY & XMAS DÉCOR	$20,000.00	$0.00	$20,000.00	0.0%
01-2600-412	CAPITAL IMPROVEMENTS - FACILITY	$120,000.00	$0.00	$120,000.00	0.0%
01-2600-440	FACILITY RENTAL - PROGRAM	$13,000.00	$0.00	$13,000.00	0.0%
01-2600-470	BALL FIELD MAINT/REPAIRS/IMPROVEMENTS	$16,000.00	$0.00	$16,000.00	0.0%
01-2600-471	TURF MAINTENANCE(SEED,FERTILIZER,CHEMICALS)	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-472	EQUIPMENT (REPAIR/MAINTENANCE/OIL)	$8,000.00	$0.00	$8,000.00	0.0%
01-2600-473	FUEL	$5,000.00	$0.00	$5,000.00	0.0%
01-2600-474	BASEBALL MAINT (TURFACE,QUICK DRY,CHALK)	$7,000.00	$0.00	$7,000.00	0.0%
01-2600-475	SOCCER MAINTENANCE (PAINT,GOALS,NETS,FLAGS)	$3,000.00	$0.00	$3,000.00	0.0%
01-2600-476	TOOLS, MISC REPAIRS, NUTS, BOLTS	$3,000.00	$0.00	$3,000.00	0.0%
01-2600-477	CUSTODIAL SUPPLIES (TRASH BAGS,CLEANING & HEALTH SUPPLIES)	$8,000.00	$0.00	$8,000.00	0.0%
01-2600-478	FACILITY RENTAL - ADMINISTRATION	$70,000.00	$0.00	$70,000.00	0.0%
01-2600-479	MISC IMPROVEMENTS	$3,000.00	$0.00	$3,000.00	0.0%
01-2600-621	UTILITY - ELECTRIC	$15,000.00	$0.00	$15,000.00	0.0%
01-2600-623	UTILITY - NATURAL GAS SERVICE	$2,000.00	$0.00	$2,000.00	0.0%
01-2600-625	UTILITY - WATER/SEWER/TRASH SERVICE	$7,000.00	$0.00	$7,000.00	0.0%
01-2600-730	CAPITAL OUTLAY - EQUIPMENT	$45,000.00	$0.00	$45,000.00	0.0%
01-2600-735	INVESTMENT/DEFERRED CIP	$27,000.00	$0.00	$27,000.00	0.0%
01-2600-890	SPECIAL EVENT EXPENSE	$20,000.00	$0.00	$20,000.00	0.0%
				$0.00	
	TOTAL MAINTENANCE COSTS	**$402,000.00**	**$0.00**	$402,000.00	**0.0%**
				$0.00	
01-2600-999	**CASH RESERVE**	$425,000.00	$0.00	$425,000.00	0.0%
TOTAL EXPENDITURES:		**$1,371,000.00**	**$0.00**	$1,371,000.00	**0.0%**
Cash Balance End of Month:					

mill levy revenue $946,000.00

5 Year Capital Purchase and/or Replacement Schedule

Fiscal Year 2022 through Fiscal Year 2026

	Description	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
Dept :	Spring Hill Recreation Commission					
Administration	Recreation Center					
Administration	Office/Admin space					
Administration	Recreation/Multi-purpose Space					
Administration	Office Equipment - Computers & Phones	5,000	5,000	5,000	5,000	5,000
Administration	Travel Vehicle - Small SUV		25,000			
Events	Events Equipment					
Events	Outdoor Stage - Events			50,000		
Facility	Asphalt parking lot - Sports Complex					
Facility	Tennis Court remodel - ECC	30,000				
Facility	Shade Structures - Sports Complex & ECC	25,000	25,000	25,000	25,000	25,000
Facility	ECC Restrooms & Storage - rennovate	25,000				
Facility	Esports Arena - 123 Main property	20,000				
Facility	Sports Complex - Lights				CIP Acct.	
Maintenance	Tractor, Gator, Field Groomer, Mower, Finish Mower	20,000		25,000		
Maintenance	Trash bin relocate & new fence - Sports complex	20,000				
Maintenance	New Storage Facility - Maintenance					
Maintenance	Irrigation - Sports Complex or ECC			55,000	55,000	
Maintenance	Sports Complex - Field grading & resurface					
Maintenance	WAM attachment for Tractor		20,000			
Parks	Parks Projects					
Sports	Sports Equipment	20,000				
TOTAL 5 YEAR SCHEDULE		**$ 165,000**	**$ 75,000**	**$ 160,000**	**$ 85,000**	**$ 30,000**

EMPLOYEE BENEFIT FUND ACCOUNT MONTHLY BUDGET/EXPENSE REPORT - FY 2022

		2022		
Account ID	**Account Description**	**Budget**	**Total Expenditures**	**Budget Balance**
05-2300-210	HEALTH INSURANCE	$85,000.00	$0.00	$85,000.00
05-2300-220	SOCIAL SECURITY	$29,000.00	$0.00	$29,000.00
05-2300-230	KPERS	$30,000.00	$0.00	$30,000.00
05-2300-250	UNEMPLOYMENT INSURANCE	$1,000.00	$0.00	$1,000.00
05-2300-260	INSURANCE-WORKERS COMP EXPENSE	$4,000.00	$0.00	$4,000.00
01-2300-290	EMPLOYEE TUITION REIMBURSEMENT	$6,000.00	$0.00	$6,000.00
	TOTAL BENEFITS	$155,000.00	$0.00	$155,000.00
05-2600-999	CASH RESERVE FUND	$250,000.00	$0.00	$250,000.00
TOTAL EXPENDITURES:		**$405,000.00**	**$0.00**	**$405,000.00**
Cash Balance End of Month:				

$173,000.00

DEFERRED CIP FUND ACCOUNT MONTHLY BUDGET/EXPENSE REPORT - FY 2022

Account ID	Account Description	Budget	Total Expenditures	Budget Balance
	CIP Project - maintenance shed	$60,000.00	$0.00	$60,000.00
	CIP Project - asphalt	$250,000.00	$0.00	$250,000.00
	CIP Equipment - Office Furniture	$50,000.00	$0.00	$50,000.00
			$0.00	$0.00
			$0.00	$0.00
			$0.00	$0.00
			$0.00	$0.00
	TOTAL EXPENSE	$360,000.00	$0.00	$360,000.00
05-2600-999	CASH RESERVE FUND	$150,000.00	$0.00	$150,000.00
TOTAL EXPENDITURES:		**$510,000.00**	**$0.00**	**$510,000.00**
Cash Balance End of Month:				

From: Brian Peel
To: TTV-Tax Admin; Thomason, Sarah, TTV; Janet L. White
Cc: Doug Schwinn
Subject: SHRC Budget - FY 2021/22
Date: Thursday, September 9, 2021 3:00:22 PM
Attachments: 2021-22 FY SHRC Budget_executed.pdf

This message came from outside of Johnson County Government - please use caution when opening attachments or links.

The SHRC Budget for Fiscal Year 2021/22 is attached. Mill levy for our two accounts is below as well. Please send me a quick response so I know you have received it. Thanks!

Account	Mill levy
SHRC General Fund	2.6
SHRC Employee Benefit	0.45
Total	**3.05**

Brian Peel, CPRP
Director
Spring Hill Recreation Commission
www.springhillrec.org

Email : brianp@springhillrec.org
Phone : 913-592-2214
Fax : 913-592-2910