2024/2025

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned officers of
Blue Valley Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	21,166,337
Benefits	4	2,304,496
TOTAL	xxxxxx	23,470,833
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	2.774
Total Proposed Estimated Mill Rate	2.850
Does budget require a resolution to exceed the RNR?	YES

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Date Received: 08/22/24 Kristen Walters, Deputy
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Blue Valley Recreation Commission	Blue Valley School District #229
6545 W 151st St	0
Overland Park, KS 66223	Overland Park, KS

Provide point of contact:
Jamie Steeve
POC phone number:
913-685-6000

Other County:	Miami
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
ReFunding - North Fields/Main	12.18.14	120 mos	2.57	10.01.25	8,280,000	2,565,000	892,850	899,450
ReFunding - Aquatic Center	12.18.14	120 mos	2.57	10.01.25	4,380,000	1,340,000	463,075	470,700
Hilltop Facility - Rec Center	6.16.15	240 mos	3.71	10.01.35	18,010,000	13,340,000	1,309,825	1,313,025
Total						17,245,000	2,665,750	2,683,175

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Valley Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	8,655,734	8,998,411	9,565,307
Receipts: Cancellation of Prior Year Encumbrance	24,193	39,031	
Tax Revenue	11,363,580	11,265,813	11,309,116
Program Fees	4,068,165	4,348,130	4,587,782
Transfer of Restricted Revenue	-350,000	-450,000	-450,000
Operations Revenue	1,173,727	1,224,741	1,252,000
Membership Fees	1,972,888	2,126,052	1,802,000
Revenue Restricted for Improvements	350,000	450,000	450,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	100,249	527,962	450,000
Total Receipts	18,702,802	19,531,729	19,400,898
Resources Available	27,358,536	28,530,140	28,966,205
Expenditures: Lease and Government Obligations	2,700,580	2,680,793	2,703,675
Existing Capital Needs	5,947,065	5,880,507	6,013,108
Administration	1,224,488	1,385,829	1,581,475
Facilities	4,043,925	4,293,513	5,067,435
Activity Center	1,448,577	1,538,572	1,761,831
Sports Complex	2,037,694	2,124,185	2,272,963
Recreation Complex	957,796	1,061,434	1,265,850
Miscellaneous			500,000
Does misc. exceeds 10%			
Total Expenditures	18,360,125	18,964,833	21,166,337
Unencumbered Cash Balance	8,998,411	9,565,307	7,799,868

Dollar amount to be raised by 2.4 mill: $ 10,986,134

CPA Summary

Blue Valley Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **Benefits**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	1,574,052	893,568	1,509,526
Receipts: Tax Revenue	830,470	2,183,583	2,083,959
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	830,470	2,183,583	2,083,959
Resources Available	2,404,522	3,077,151	3,593,485
Expenditures: Employe Benefits and Special Liabilites	1,510,954	1,567,625	2,304,496
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,510,954	1,567,625	2,304,496
Unencumbered Cash Balance	893,568	1,509,526	1,288,989

CPA Summary

Resolution No. _2024_____

A RESOLUTION OF THE __Blue Valley Recreation Commission___, LOCATED IN __Johnson County__ KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the _Blue Valley Recreation Commission___ was calculated as __2.774__ mills by the ___Johnson____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the __Blue Valley Recreation Commission____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on __August 21, 2024_ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ____Blue Valley Recreation Commission___, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE __Blue Valley Recreation Commission__:

The ___Blue Valley Recreation Commission____ may levy a property tax rate exceeding the Revenue Neutral Rate of __2.774__ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _21_ day of __August 2024__ (month and year) by the ____Blue Valley ___ Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the ___Blue Valley Recreation Commission___ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __August 21, 2024__
Resolution No. ___2024_____

Governing Body Member	Yes	No	No Vote
Mark Hoffmeister	✓		
Mike Lewis	✓		
Jaime Daniel	✓		
Darren Dupriest	✓		
Ted McBride			Absent
Christi Pribula	✓		
Henry Abbott	✓		
TOTAL	6	0	1

Certified:

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

McClatchy

The Beaufort Gazette
The Belleville News-Democrat
Bellingham Herald
Centre Daily Times
Sun Herald
Idaho Statesman
Bradenton Herald
The Charlotte Observer
The State
Ledger-Enquirer

Durham | The Herald-Sun
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Rock Hill | The Herald
The Sacramento Bee
San Luis Obispo Tribune
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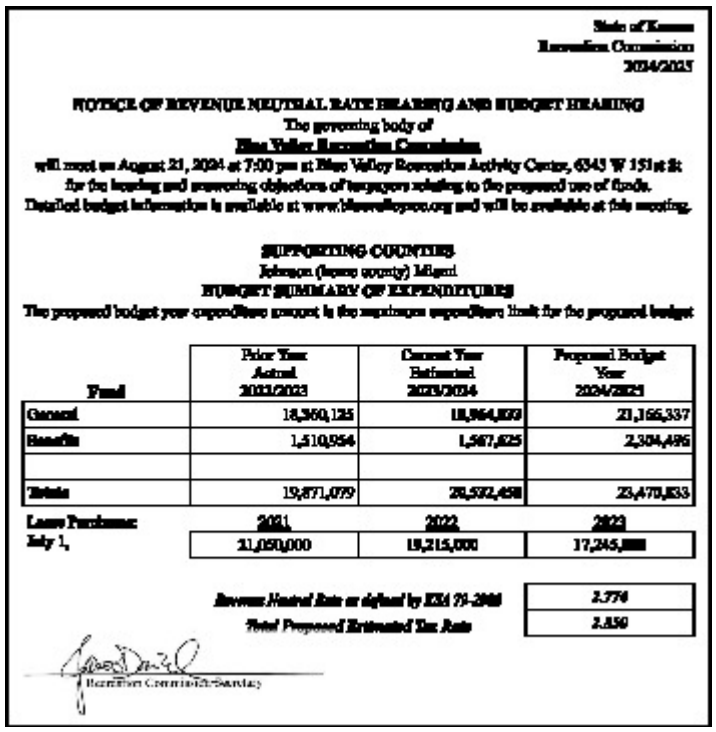
AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
35708	580626	KC main	RNR/budget hearing	$297.75	3	5.00 in

Attention: Ms. Karen Streit

BLUE VALLEY RECREATION
6545 W 151ST ST
OVERLAND PARK, KS 66223

kstreit@bluevalleyrec.org



State of Kansas
Recreation Commission
2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING
The governing body of
Blue Valley Recreation Commission
will meet on August 21, 2024 at 7:00 pm at Blue Valley Recreation Activity Center, 6545 W 151st St
for the hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at www.bluevalleyrec.org and will be available at this meeting.

SUPPORTING COUNTIES
Johnson (home county) Miami
BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	18,360,125	18,864,839	21,166,337
Benefits	1,510,954	1,567,825	2,304,496
Totals	19,871,079	20,532,458	23,470,833
Lease Purchase: July 1,	2021	2022	2023
	21,050,000	19,215,000	17,245,000

Revenue Neutral Rate as defined by KSA 79-2988	2.774
Total Proposed Estimated Tax Rate	2.850

Secretary/Treasurer

THE STATE OF TEXAS
COUNTY OF TARRANT

Mary Castro,

make oath and swear that

CYPRESS MEDIA, LLC, publishers of The Kansas City Star is published in the Kansas City, Missouri, metro (distribution) area including but not exclusively to Johnson and Wyandotte Counties in the state of Kansas, and Cass, Clay, Jackson and Platte Counties in the state of Missouri. We confirm the notice ran the days scheduled in this statement. A true copy of which is hereto attached was duly published in The Kansas City Star.

1 insertion(s) published on:
08/07/24

Mary Castro

Sworn to and subscribed before me this 9th day of August in the year of 2024

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County

STEPHANIE HATCHER
My Notary ID # 133534406
Expires January 14, 2026

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

FROM PAGE 1A

RESTAURANTS

into since opening in 2020, he said.

"We leave our drawers open so people can see from outside that we don't have any cash in here," Vasquez said. "But it doesn't seem to work. Crime here seems to be getting worse and worse instead of better since we opened."

Torn Label co-owner Travis Moore said the bar and restaurant area that it shares with Tacos Valentina was broken into around 3:20 a.m.

"It was two individuals wearing masks," Moore said. "They smashed a window and went straight for the register. Fortunately, we don't keep cash anywhere near the bar area. They ultimately left with nothing. It sounds like a lot of businesses were hit and certainly some had it a lot worse than us."

An employee at Nothing Bundt Cakes said thieves broke the front glass door sometime around 1 a.m. Monday. They entered the business but did not take anything.

By Monday afternoon, Gutierrez had cleared away the broken glass outside Teocali. He had a circular saw in his hand and was preparing to cut a plywood board resting on the bed of a truck — a temporary fix for the door.

"It's the first time we've been broken into in 18 years," Gutierrez said, rapping the plywood. "I guess I should knock on wood."

David Hudnall: 816-234-4172, @davidhudnall



LILY SMITH/THE REGISTER USA TODAY NETWORK

Minnesota Gov. Tim Walz speaks during the 2023 Polk County Steak Fry at Water Works Park on Sept. 30 in Des Moines. In Walz, Kamala Harris, the presumptive Democratic presidential nominee, chose a running mate who will appeal to swing states, notably those in the Midwest.

FROM PAGE 1A

HARRIS

Karoline Leavitt, Trump campaign press secretary.

Walz, 60, provides that balance for Harris, a former California attorney general and U.S. senator who once nominated will be the first woman of color to head a major-party ticket. He was elected governor in 2019. after serving in Congress for two years. Before seeking his House seat, he was a social studies teacher who helped coach high school football.

He's likely to fill a once-traditional role for a running mate: The attack dog, who takes on Republican nominee Donald Trump and his VP pick JD Vance.

The Minnesota governor was picked from what was regarded as a strong field of Democratic candidates. Reports said that Harris narrowed her choices this weekend to Walz, Pennsylvania Gov. Josh Shapiro and Arizona Sen. Mark Kelly. Labor had qualms about Kelly, and some party activists raised concerns that Shapiro's strong pro-Israel stand could be a political liability amid the ongoing war in Gaza.

Harris and Walz plan to appear together for the first time later Tuesday in Philadelphia, the biggest city in one of the nation's largest swing states, including Wisconsin, Michigan, Georgia, Nevada and Arizona.

They're likely to be greeted not only an enthusiastic crowd, but also vocal, visual support from Shapiro, who is immensely popular in his home state, as well as by labor unions – a key Democratic constituency in Pennsylvania and other swing states.

"Tim Walz doesn't just talk the talk, he walks the walk. From delivering for working-class Americans to standing with the UAW on our picket line last year, we know which side he's on," the UAW tweeted Tuesday.

While Trump has a light campaign schedule this week, Vance is planning to make appearances in many of the same states where Harris and Walz will travel.

Walz is expected to appeal to both the liberal and more moderate wings of the party.

"They're already building a campaign to unite our country," Kelly tweeted Tuesday.

Walz also has strong backing in his home state.

"Tim has the courage of a veteran, the compassion of a school teacher, the grit of a football coach, and the experience of both a congressman and governor," said Minnesota Attorney General Keith Ellison.

And nationally, Democrats are enthusiastic. "I'll take the prosecutor and teacher over the grifter billionaire and his venture capitalist sidekick any day," said Senate President Pro Tem Patty Murray, D-Wash.

Just how much the vice presidential choice will make to the outcome of the November election, though, is questionable.

"Most people will base their vote on their preferences between the competing presidential candidates and the policies associated with their parties," said Joel Goldstein, a scholar on vice presidential history.

Goldstein, a professor emeritus of law at St. Louis University, said the vice presidential choice "may affect the outcome at the margins, either because some otherwise undecided voters prefer one of the VP candidates or because the choice sends messages about the presidential candidate's decision-making ability and values."

So far Vance has made no apparent difference in how the public views the campaign.

Vance has stirred controversy, notably as his 2021 comments about "childless cat ladies" went viral after he was chosen for vice president. The comments were criticized by members of both parties.

"It's early, but instead of lifting the ticket, the selection of Vance as his vice president may be a drag on Trump's re-election chances," said Kevin Wagner, co-director of the Public Opinion Research Lab at Florida Atlantic University, which conducts polls.

Most surveys taken in the last few days show Harris in a statistical tie with Trump, who had been leading in key swing states.

Harris, though, has gained some ground in many of those states thanks to the enthusiasm her candidacy has generated among Democrats since President Joe Biden left the race July 21 and endorsed her.

The states in play are seen as including Wisconsin, Pennsylvania, Arizona, Michigan, North Carolina and Georgia.

David Lightman: @lightmandavid

State of Kansas
Recreation Commission
2024/2025

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BUDGET SUMMARY OF EXPENDITURES

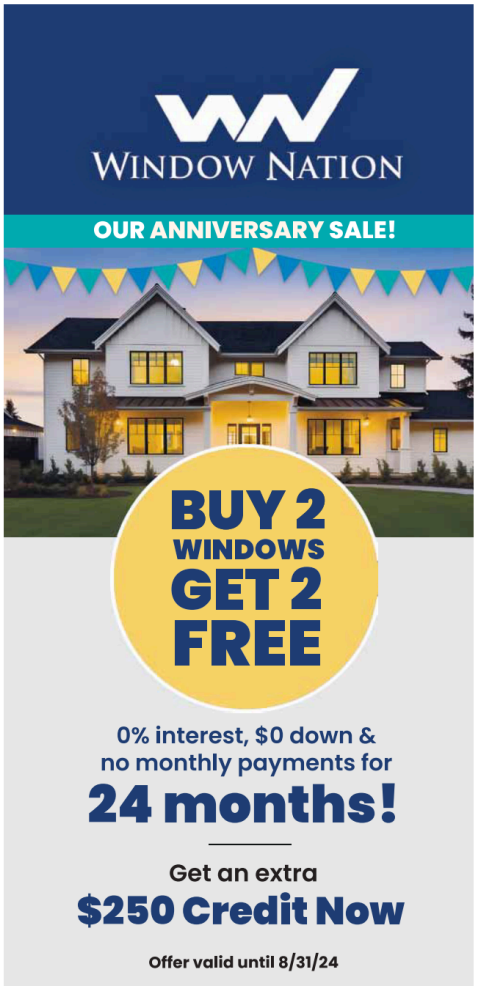
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Recreation Commission Secretary





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