

**CERTIFICATE**

2024

State of Kansas  
Special District

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

**Osage County Fire District #4, Kansas**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2024; and

(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-3610	5	275,724	194,040	
Debt Service	10-113				
Non-Budgeted Funds	6				
<b>Totals</b>	XXXXXXXXXX		275,724	194,040	
Budget Hearing Notice				Final County Assessed Valuation	
Combined Rate and Budget Hearing Notice	7			County Clerk's Use Only	
RNR Hearing Notice				Osage County	
Neighborhood Revitalization				Douglas County	
				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	

5.067

5.067

30,123,084

8,580,273

38,403,357

Revenue Neutral Rate 4.810

Assisted by:  
D. Scot Loyd, CPA, CGFM, CFE, CGMA  
Christina Henson, CPA, CGMA  
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C. Lynn Hart President/Chair  
Chad Vice Chair  
Carnie Sunday Secretary  
Phyllis Woodbury Shelia Salo, Treas.  
S.R.G. Governing Body

Date Attested: 10-25 2023  
Merhille Mon  
 County Clerk

No assurance is provided.

Resolution No. \_2023-1

**A RESOLUTION OF THE OSAGE COUNTY FIRE DISTRICT #4, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS, the Revenue Neutral Rate for the Osage County Fire District #4 was calculated as 4.810 mills by the Osage County Clerk; and**

**WHEREAS, the budget proposed by the Governing Body of Osage County Fire District #4 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and**

**WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and**

**WHEREAS, the Governing Body of the Osage County Fire District #4, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.**

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE OSAGE COUNTY FIRE DISTRICT #4: The Osage County Fire District #4 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.810 mills.**

**This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.**

**ADOPTED this 11 day of September 2023 (month and year) and SIGNED by the Governing Body.**

*C. Lee Smith* Chairman  
*Paul Smith*  
*Carrie Sunday*  
*Sharon R. Dale*  
*A. R. G.*

Attested:

\_\_\_\_\_

**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF OSAGE COUNTY FIRE DISTRICT #4 HERE BY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 5.067.

Our proposed ad valorem tax (dollar amount) is \$194,040.

The date of our hearing is: September 11, 2023.

The time of our hearing is: 7:30PM.

The location of our hearing is: Fire Dept 403 Maple, Overbrook, KS.

       No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on \_\_\_\_\_, 2023.

(Seal)

Sheila R. DeLoach Treasurer

Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	184,158	13,148	409	448	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
Total	184,158	13,148	409	448	0	0

County Treas Motor Vehicle Estimate

13,148

County Treas Recreational Vehicle Estimate

409

County Treas 16/20M Vehicle Estimate

448

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07140

RVT Factor 0.00222

16/20M Factor 0.00243

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

No assurance is provided.

2024

Osage County Fire District #4, Kansas  
 Osage County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	105,061	20,000	20,000	19-3612c
<b>Totals</b>		105061	20000	20000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		105061	20000	20000	

No assurance is provided.

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	43,263	17,782	66,679
Receipts:			
Ad Valorem Tax	202,763	184,158	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,108	1,000	1,000
Motor Vehicle Tax	14,809	22,098	13,148
Recreational Vehicle Tax	0	643	409
16/20M Vehicle Tax	0	953	448
Commercial Vehicle Tax	0	676	0
Watercraft Tax	0	249	0
LAVTR	0	0	0
Refund	6,417	0	0
Interest on Idle Funds	160	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>229,257</b>	<b>209,777</b>	<b>15,005</b>
<b>Resources Available:</b>	<b>272,520</b>	<b>227,559</b>	<b>81,684</b>
Expenditures:			
Operating Expense	3,520	2,000	2,000
Vehicle Expense	24,580	14,000	14,000
Lease Purchase Payment-2016 Freightliner	14,400	0	0
Computer & Office Supplies	2,021	4,000	4,000
Education & Training	13,268	2,000	2,000
Equipment	25,044	83,880	83,880
Insurance	14,171	11,000	11,000
Entertainment	2,025	1,500	1,500
Supplies	7,221	1,500	1,500
Parts & Repairs	20,616	5,000	5,000
Equipment - Radios	80	10,000	10,000
Utilities	12,194	6,000	6,000
Transfer to Equipment Reserve	105,061	20,000	20,000
Reimbursement	2,103	0	0
Cash Forward (2024 column)			114,844
Miscellaneous	8,434	0	0
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>254,738</b>	<b>160,880</b>	<b>275,724</b>
Unencumbered Cash Balance Dec 31	17,782	66,679	XXXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	289,150	287,472	275,724
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	275,724
		Tax Required	194,040
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			194,040

No assurance is provided.

2024

Osage County Fire District #4, Kansas

NON-BUDGETED FUNDS  
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve	0	0	0	0	0	0	0	0
Unencumbered Cash Balance Jan 1	459,568	0	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Total	459,568
Receipts:								
Transfer from General Fund	105,061							
Interest	980							
Total Receipts	106,041	0	Total Receipts	0	Total Receipts	0	Total Receipts	106,041
Resources Available:	565,609	0	Resources Available:	0	Resources Available:	0	Resources Available:	565,609
Expenditures:								
Total Expenditures	0	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	565,609	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	565,609

\*\* Note: These two block figures should agree.

No assurance is provided.



**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Osage County Fire District #4, Kansas**  
Osage County

will meet on at at Fire Dept, 403 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Fire Dept, 403 Maple, Overbrook, KS and will be available at this hearing.

**SUPPORTING COUNTIES**  
Osage County (home county) Douglas County

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	254,738	6.234	160,880	5.067	275,724	194,040	5.067
Debt Service							
Non-Budgeted Funds							
<b>Totals</b>	<b>254,738</b>	<b>6.234</b>	<b>160,880</b>	<b>5.067</b>	<b>275,724</b>	<b>194,040</b>	<b>5.067</b>
						<i>Revenue Neutral Rate**</i>	<i>4.810</i>
Less: Transfers	105,061		20,000		20,000		
Net Expenditures	149,677		140,880		255,724		
Total Tax Levied	203,329		184,158		XXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	25,604,734		36,343,677		38,293,913		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	49,359	14,010	0
<b>Total</b>	<b>49,359</b>	<b>14,010</b>	<b>0</b>

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Sheila Dale

Treasurer

No assurance is provided.

**NOTICE OF THE BOARD OF SUPERVISORS OF OSAGE COUNTY, MISSOURI**

The governing body of  
**Osage County, Missouri**  
 Board of Supervisors

will meet on September 11, 2023 at 7:30 PM in the Board Room, Overlook, NS for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and the same amount shall be levied budget adjustments to amount of 1/100ths and 1/1000ths of 1/100th will be available at this hearing.

**ELIZABETH C. BROWN**  
 Osage County, Missouri

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 and Valuation Tax available the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2023 Actual 2023	Current Year Estimate for 2023	Proposed Budget Year for 2024	Proposed Estimated Tax Rate
<b>GENERAL</b>				
Expenditures	242,718	164,882	271,178	1.04708
Revenue	6,454	5,803	5,803	
<b>Net Expenditures</b>	236,264	159,079	265,375	1.04708
<b>Specialized Funds</b>				
Expenditures	24,218	16,848	27,178	1.04708
Revenue	4,224	4,063	4,063	
<b>Net Expenditures</b>	20,004	12,785	23,115	1.04708
<b>Total Expenditures</b>	260,268	171,864	288,490	1.04708
<b>Total Revenue</b>	203,132	164,138	203,132	1.04708
<b>Proposed Valuation</b>	25,604,774	25,827,677	27,571,917	1.04708

**Operating Indebtedness**

	2021	2022	2023
General Funds	0	0	0
Specialized Funds	0	0	0
<b>Total</b>	0	0	0

\*Tax rates are expressed in mills  
 \*\*Maximum Allowed Rate as defined by R.S.M. 20.200

Shelia Dale  
 Treasurer

All documents to print here.