CERTIFICATE

2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FALLS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	6,520	6,219	
Road	68-518c	4	106,157	99,117	
Special Machinery		4			
Totals		xxxxxx	112,677	105,336	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		5			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 24.417

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Mike Lowe
Wanda Whaley
Adam Cooper

Special Road Election held for Mills for years.
First levy in .

CPA Summary

FALLS TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,169	253	6	39	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	81,435	3,349	77	518	0	26
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87.604	3,602	83	557	0	28

County Treas Motor Vehicle Estimate 3,602

County Treas Recreational Vehicle Estimate 83

County Treas 16/20M Vehicle Estimate 557

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 28

MVT Factor 0.04112

RVT Factor 0.00095

16/20M Factor 0.00636

Comm Veh Factor 0.00000

Watercraft Factor 0.00032

FALLS TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	66	0	1
Receipts:			
Ad Valorem Tax	6,037	6,169	xxxxxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	258	276	253
Recreational Vehicle Tax	6	4	6
16/20 M Vehicle Tax	32	28	39
Commercial Vehicle Tax		0	0
Watercraft Tax		2	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		42	
Neighborhood Revitalization Rebate			0
Miscellaneous	18		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,434**	**6,521**	**300**
Resources Available:	**6,500**	**6,521**	**301**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	1,916	2,290	2,290
Equipment	943	820	820
Buildings Maintenance	806	800	800
Insurance	1,540	1,610	1,610
Publication	295		
Contractual	400	400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,500**	**6,520**	**6,520**
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,500	6,520	6,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,520
		Tax Required	6,219
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,219

CPA Summary

FALLS TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	79,542	81,435	xxxxxxxxxxxxxxx
Delinquent Tax	1,056		
Motor Vehicle Tax	3,354	3,637	3,349
Recreational Vehicle Tax	75	51	77
16/20M Vehicle Tax	409	368	518
Commercial Vehicle Tax		0	0
Watercraft Tax		27	26
Special Highway/Gasoline Tax	3,650	2,700	3,069
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,085**	**88,218**	**7,039**
Resources Available:	**88,086**	**88,219**	**7,040**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	12,965	12,988	12,988
Employee Benefits	1,290	1,260	1,260
Road Maintenance	22,000	18,897	18,897
Road Materials	21,335	24,014	41,953
Equipment	18,842	19,476	19,476
Insurance			
Contractual	2,473	2,508	2,508
Noxious Weed	1,910	1,995	1,995
Fuel & Oil	5,830	5,640	5,640
Cash Forward (2023 column)			
Transfer to Special Machinery	0		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**88,085**	**88,218**	**106,157**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	88,085	88,218	106,157
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,157
		Tax Required	99,117
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	99,117

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	61,530
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	347
Other	
Resources Available:	61,877
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	**11,877**

CPA Summary

Pub. Caldwell Messenger

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
FALLS TOWNSHIP
SUMNER COUNTY

ugust 28, 2022 at RNR Hearing 3:00 p.m.; Budget Hearing 3:30 p.m. at Wanda Whaley Residence, 664 W 170th St S., Caldwell, KS for the purpose answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Wanda Whaley Residence, 664 W 170th St S., Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,500	1.787	6,520	1.757	6,520	6,219	1.733
Road	88,085	23.583	88,218	23.198	106,157	99,117	27.627
Special Machinery	50,000						
Totals	144,585	25.370	94,738	24.955	112,677	105,336	29.360
						*Revenue Neutral Rate***	*24.417*
Less: Transfers	0		0		0		
Net Expenditure	144,585		94,738		112,677		
Total Tax Levied	87,604		87,604		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,453,072		3,510,387		3,587,716		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Whaley
Treasurer

Wanda Whaley

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Falls Township, **HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 19.510. The date of our hearing is Aug. 28, 2022 at 3:00 AM/PM and will be held at Wanda Whaley Res address in 964 W. 170 St. S. Cowell, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Wanda Whaley
Clerk or Officer of Governing Body

Resolution No. 1

A RESOLUTION OF THE Falls **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Falls Twp was calculated as 24.417 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Falls Twp will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug. 28, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Falls Twp, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Falls Twp **:**

The Falls Twp shall levy a property tax rate exceeding the Revenue Neutral Rate of 29.360 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of June, 2022 (month and year) and SIGNED by the Governing Body.

Wanda Wheeley

Adam Cooper

Matt Linz

Attested:

Roll Call Vote

A Roll Call Vote of the FALLS To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on AUGUST 28,2022

Resolution No. 1

Governing Body Member	Yes	No	No Vote
ADAM COOPER	X		
MIKE SMOCK	X		
WANDA WHALEY	X		
TOTAL			

Certified:
WANDA WHALEY

326 2116

Come See Us!
Sun. & Mon. - 6 a.m. - 2 p.m.
Tues. - Closed
Wed. - Sat. - 6 a.m. - 7 p.m.

Published in the Caldwell Messenger on Wednesday, July 6, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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FALLS TOWNSHIP
SUMNER COUNTY

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						*Revenue Neutral Rate**	24.417
Less: Transfers	0		0		0		
Net Expenditure	144,585		94,738		112,677		
Total Tax Levied	87,004		87,604		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,453,072		3,510,387		3,587,716		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Whaley
Treasurer

Wanda Whaley