State of Kansas
Amendment

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Troy
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
General	12-101a	2	243,876	647,664	691,664
Electric		3		1,269,239	1,297,900
Sewer		4		172,005	217,005
Ambulance District		5		108,000	163,000
Employee Benefit		6		145,100	176,000
Community Center		7		104,040	186,040
City 1% Sales Tax		8			100,000
Totals		xxxxxxxxxx	243,876	2,446,048	2,831,609
Summary of Amendments		9			

Attested date: December 6, 2024

County Clerk

Assisted by:
Gordon CPA LLC

Address:
4205 W. 6th Street, Ste. C
Lawrence, KS 66049

Email:
sgordon@cpagordon.com

Governing Body

CPA Summary

City of Troy 2024

Adopted Budget

General	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	113,768	279,632
Receipts:		
Ad Valorem Tax	243,876	243,876
Delinquent Tax		
Motor Vehicle Tax	38,789	38,789
Recreational Vehicle Tax	526	526
16/20M Vehicle Tax	560	560
Commercial Vehicle Tax & Watercraft Tax	3,575	3,575
Intangible Tax	3,452	3,452
Local Sales Tax	100,000	100,000
Franchise Tax	27,000	27,000
Licenses	4,000	4,000
Fines and Fees	1,000	1,000
Transfer from Debt Service	106,764	106,764
Neighborhood Revitalization Rebate	-10,150	-10,150
Miscellaneous	15,000	15,000
Interest on Idle Funds	4,800	4,800
Total Receipts	**539,192**	**539,192**
Resources Available:	**652,960**	**818,824**
Expenditures:		
General Government	113,725	113,725
Highways and Streets	287,175	331,175
Public Safety	140,000	140,000
Transfer to Water Fund	106,764	106,764
Total Expenditures	**647,664**	**691,664**
Unencumbered Cash Balance December 31	5,296	127,160

CPA Summary

City of Troy 2024

Adopted Budget

Electric	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	978,260	1,123,525
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	1,100,000	1,100,000
Interest on Idle Funds	15,000	15,000
Total Receipts	**1,115,000**	**1,115,000**
Resources Available:	**2,093,260**	**2,238,525**
Expenditures:		
Personal Services	165,000	165,000
Capital Outlay	24,000	24,000
Contractual	54,100	54,100
Commodities	865,000	865,000
Transfer to Equipment Reserve	13,800	13,800
Transfer to Employee Benefit	147,339	176,000
Total Expenditures	**1,269,239**	**1,297,900**
Unencumbered Cash Balance December 31	824,021	940,625

CPA Summary

City of Troy 2024

Adopted Budget

Sewer	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	112,492	110,137
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	160,000	160,000
Interest on Idle Funds		
Total Receipts	**160,000**	**160,000**
Resources Available:	**272,492**	**270,137**
Expenditures:		
Personal Services	40,000	65,000
Contractual	15,000	35,000
Commodities	15,000	15,000
Debt Service	88,205	88,205
Transfer out to Equipment Reserve	13,800	13,800
Total Expenditures	**172,005**	**217,005**
Unencumbered Cash Balance December 31	100,487	53,132

CPA Summary

City of Troy 2024

Adopted Budget

Ambulance District	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	175,299	329,485
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental		
Charges for Services	5,000	5,000
Contributions	1,000	1,000
Taxes		
Interest on Idle Funds		
Total Receipts	**6,000**	**6,000**
Resources Available:	**181,299**	**335,485**
Expenditures:		
Personal Services		
Contractual	28,000	28,000
Commodities	35,000	35,000
Capital Outlay	45,000	100,000
Total Expenditures	**108,000**	**163,000**
Unencumbered Cash Balance December 31	73,299	172,485

CPA Summary

City of Troy 2024

Adopted Budget

Employee Benefit	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	-2,239	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer in from Electric	147,339	176,000
Interest on Idle Funds		
Total Receipts	**147,339**	**176,000**
Resources Available:	**145,100**	**176,000**
Expenditures:		
Social Security	17,000	19,000
Retirement	20,000	22,000
Unemployment Tax	600	600
Worker's Compensation	7,500	12,000
Other Employee Benefits	100,000	122,400
Total Expenditures	**145,100**	**176,000**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Troy 2024

Adopted Budget

Community Center	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	320,517	378,108
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes	109,000	109,000
Miscellaneous	7,500	7,500
Interest on Idle Funds		
Total Receipts	**116,500**	**116,500**
Resources Available:	**437,017**	**494,608**
Expenditures:		
Capital Outlay	30,000	100,000
Contractual	30,000	42,000
Debt Service	34,040	34,040
Miscellaneous	10,000	10,000
Total Expenditures	**104,040**	**186,040**
Unencumbered Cash Balance December 31	332,977	308,568

CPA Summary

City of Troy 2024

Adopted Budget

City 1% Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1		0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax		120,000
Interest on Idle Funds		
Total Receipts	**0**	**120,000**
Resources Available:	**0**	**120,000**
Expenditures:		
Capital Outlay		100,000
Total Expenditures	**0**	**100,000**
Unencumbered Cash Balance December 31	0	20,000

CPA Summary

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the
2024 Budget
The governing body of
City of Troy
will meet on the day of December 4, 2024 at 6:00 PM at Troy City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Troy Ciy Hall
and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	47.068	243,876	647,664	691,664
Electric			1,269,239	1,297,900
Sewer			172,005	217,005
Ambulance District			108,000	163,000
Employee Benefit			145,100	176,000
Community Center			104,040	186,040
City 1% Sales Tax			0	100,000
			0	0
			0	0
			0	0

Jim Richardson
Official Title: City Clerk

Chief November 21, 2024)

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City of Troy
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Summary of Amendments

2024 Adopted Budget			2024 Proposed Amended Expenditures
Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
47.068	243,876	647,664	691,664
		1,269,239	1,297,900
		172,005	217,005
		108,000	163,000
		145,100	176,000
		104,040	186,040
		0	100,000
		0	0
		0	0
		0	0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for __1__ consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of November, 2024, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana D. Foley
Publisher

Subscribed and sworn to before me this 21st day of November, 2024.

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26