CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Dorrance Fire #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget				
				· · · · · · · · · · · · · · · · · · ·	County		
		Page	Budget Authority	Amount of 2019	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Lin	mit for 2020	2	L				
Allocation MVT, RVT,16/201							
Schedule of Transfers		4					
Statement of Indebt. & Lease/	Purchase	5					
Fund	K.S.A.						
General	19-3610	6	129,100	88,598			
Debt Service	10-113		.,				
	l						
Non-Budgeted Funds							
Totals		xxxxxxxx	129,100	88,598			
Budget Summary		0			County Clerk's Use Only		
Neighborhood Revitalization	Rebate						
					Nov. 1, 2019 Total		
Resolution required? Notice of	of the vote to	adopt require	d to be published?	No	Assessed Valuation		
Assisted by: Gudenkauf & Malone, Inc. Address: 639 Main, PO Box 631 Russell, Ks 67665 Email: accountants@gmbinc.net Attest:	2019						
County Clerk	•		Gov	erning Body			
CPA Summary							

Dorrance Fire #4
Russell County

Computation to Determine Limit for 2020

	Amount of Levy
+ \$	78,569
- \$	C
Φ	78 560

Total tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service

2019 Valuation Information for Valuation Adjustments

5. Increase in personal property for 2019: 5a. Personal property 2019 + 5b. Personal property 2018 - 5c. Increase in personal property (5a minus 5b)		0 aly if > 0) 697,849 766,214	
5b. Personal property 2018 -	+ (Use Or	elly if > 0) 697,849	
- · · · · · · · · · · · · · · · · · · ·	+ (Use Or	elly if > 0) 697,849	
5c. Increase in personal property (5a minus 5b)		elly if > 0) 697,849	
		697,849	
6. Valuation of property that has changed in use during 2019:		766,214	
7. Total valuation adjustment (sum of 4, 5c, 6)	0.000 (07		
8. Total estimated valuation July, 1,2019	8,230,627		
9. Total valuation less valuation adjustment (8 minus 7)		7,464,413	
10. Factor for increase (7 divided by 9)		0.10265	
11. Amount of increase (10 times 3)		+ \$	8,065
12. 2020 budget tax levy, excluding debt service, prior to CPI	adjustment (3 plus 11)	\$	86,634
13. Debt service levy in this 2020 budget			0
14. 2020 budget tax levy, including debt service, prior to CPI a	adjustment (12 plus 13)		86,634
15. Consumer Price Index for all urban consumers for calenda	r year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$	1,964
17. Maximum levy for budget year 2020, including debt service	e, not requiring 'notice of	vote publication'	
or adoption of a resolution prior to adoption of the budget	(14 plus 16)	\$	88,598

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	78,569	3,232	97	204	10	893		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	78,569	3,232	97	204	10	893		

County Treas Motor Vehicle Estimate	3,232		
County Treas Recreational Vehicle Estimate	97		
County Treas 16/20M Vehicle Estimate	204		
County Treas Commercial Vehicle Tax Estimate	10		
County Treas Watercraft Tax Estimate	893		
MVT Factor 0.04114			
RVT Factor 0.00123	-		
16/20M Factor	0.00260		
	Comm Veh Facto	0.00013	
		Watercraft Factor	0.01137

Dorrance Fire #4 Russell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Special Equipment	26,000	20,000	20,000	19-3612c
				<u> </u>	
	Totals	26,000	20,000	20,000	
	Adjustments*				
	Adjusted Totals	26,000	20,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Dorrance Fire #4 Russell County 2020

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount				unt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	19	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
	•		Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Russell County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	43,632	44,351	36,066
Receipts:			
Ad Valorem Tax	77,718	78,569	xxxxxxxxxxxxx
Delinquent Tax	444		
Motor Vehicle Tax	3,518	3,806	3,232
Recreational Vehicle Tax	97	115	97
16/20M Vehicle Tax	194	253	204
Commercial Vehicle Tax	11	0	
Watercraft Tax		890	
LAVTR		0	0
Reimbursements	10,800	0	0
Remibursements	10,800	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	92,782	83,633	4,436
Resources Available:	136,414	127,984	40,502
Expenditures:			
Salaries	24,879	25,000	25,000
Contractual	22,180	21,600	
Commodities	19,004	15,000	
Transfer to Sp. Eguipment	26,000	20,000	
Capital Outlay	0	10,318	47,500
Capital Outlay	0	10,318	47,300
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	92,063	91,918	129,100
Unencumbered Cash Balance Dec 31	44,351		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	129,100	129,100	129,100
runoun		Appropriated Balance	
		re/Non-Appr Balance	
	rotai Expenditui	• •	- ,
~	r	Tax Required	_
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	88,598

CPA Summary

Dorrance Fire #4

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

(5) Fund Name:	
	Total
	116,472
]
	1
	1
	1
	1
	1
	-
	-
0	26,000
	142,472
	112,172
	7
	-
	4
	4
	4
	4
	4
	4
	
-	81,626
1 0	60,846
	60,846
d agree.	
ee:	0 0

NOTICE OF BUDGET HEARING

The governing body of

Dorrance Fire #4

Russell County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estir	nate for 2019	Proposed Budget Year for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	92,063	10.596	91,918	9.892	129,100	88,598	10.764	
Debt Service								
Non-Budgeted Funds	81,626							
Totals	173,689	10.596	91,918	9.892	129,100	88,598	10.764	
Less: Transfers	26,000		20,000		20,000			
Net Expenditures	147,689		71,918		109,100			
Total Tax Levied	78,569		78,569		xxxxxxxxxxx	XX		
Assessed Valuation	7,433,096		7,946,339		8,230,627			
Outstanding Indebted	ness,							
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
*Tax rates are expres	ssed in mills.							

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Page No.