2024

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
City of Clyde
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	516,980	110,825	29.521
Debt Service	10-113	7	44,000	32,028	8.532
Library	12-1220	7			
Special Highway		8	39,810		
Special Park & Recreation		8	3,232		
Water Utility		9	145,791		
Sewer Utility		9	92,702		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	842,515	142,853	38.053
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization		12			

County Clerk's Use Only
3,754,135
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 36.386

Assisted by:

Address:

Email:

Attest: November 1, 2023

Sheila Thomas
County Clerk

Gary Sipe

Governing Body

CPA Summary

Input Sheet for City1 Budget Workbook

Enter city name ("City of _____"):	City of Clyde
Enter county name followed by "County":	Cloud County

Enter year being budgeted (YYYY): **2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	12-101a	492,980	103,127
Debt Service	10-113	44,250	33,345
Library	12-1220		

Fund name for all other funds with a tax levy:

Total Tax Levy Funds for 2023 Budgeted Year	136,472

Other (non-tax levy) fund names:

Special Highway	20,404
Sp. Park/Recreation	4,539
Water Utility	134,038
Sewer Utility	104,279

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2023 Budgeted Year		800,490

Non-Budgeted (A):

1	Capital Improvement
2	Machinery & Equipment
3	
4	
5	

Non-Budgeted (B)

1	
2	

3	
4	
5	

From the 2023 Budget, Budget Summary Page	2021 Tax Rate (2022 Column)
General	32.322
Debt Service	8.650
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	40.972

Total Tax Levied (2022 budget column)	127,342
Assessed Valuation (2022 budget column)	3,108,192

Outstanding Indebtedness, January 1:	2021	2022
G.O. Bonds	650,000	625,000
Revenue Bonds		
Other		
Lease Purchase Principal		

City of Clyde 2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:	
Total Assessed Valuation for 2023	3,751,071
Gross earnings (intangible) tax estimate for 2024	4,760
Neighborhood Revitalization	4,777

Revenue Neutral Rate 36.386

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	29.520
Debt Service	9.546
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	39.066

Final Assessed Valuation from the November 1, 2022 Abstract 3,493,634

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	27,603
Recreational Vehicle Tax Estimate	878
16\20 M Vehicle Tax	813
Commercial Vehicle Tax Estimate	1,027
Watercraft Tax Estimate	249
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.9%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2024 State Distribution for Kansas Gas Tax	17,800
2024 County Transfers for Gas***	
Adjusted 2023 State Distribution for Kansas Gas Tax	
Adjusted 2023 County Transfers for Gas***	

***Note Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	472,625
Debt Service	38,182
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	23,180
Sp. Park/Recreation	2,753
Water Utility	128,159
Sewer Utility	95,750
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

2024

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of

City of Clyde

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
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Fund	**K.S.A.**				
General	12-101a	6	516,980	110,825	
Debt Service	10-113	7	44,000	32,028	
Library	12-1220	7			
Special Highway		8	39,810		
Special Park & Recreation		8	3,232		
Water Utility		9	145,791		
Sewer Utility		9	92,702		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	842,515	142,853	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization		12			

County Clerk's Use Only

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 36.386

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	103,127	20,859	663	614	776	188
Debt Service	33,345	6,744	215	199	251	61
Library						
TOTAL	136,472	27,603	878	813	1,027	249

County Treas Motor Vehicle Estimate 27,603
County Treas Recreational Vehicle Estimate 878
County Treas 16/20M Vehicle Estimate 813
County Treas Commercial Vehicle Tax Estimate 1,027
County Treas Watercraft Tax Estimate 249

Motor Vehicle Factor 0.20226
Recreational Vehicle Factor 0.00643
16/20M Vehicle Factor 0.00596
Commercial Vehicle Factor 0.00753
Watercraft Factor 0.00182

City of Clyde

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	40,000	40,000	40,000	K.S.A, 12-1,118
General Fund	Machinery & Equipment	20,000	20,000	20,000	K.S.A. 68-141G
Water Fund	Capital Improvement	15,000	15,000	15,000	K.S.A. 12-1,118
Sewer Fund	Capital Improvement	20,000	20,000	15,000	K.S.A. 12-1,118
	Totals	95,000	95,000	90,000	
	Adjustments*				
	Adjusted Totals	95,000	95,000	90,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Clyde

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series '20	7/16/2020	9/1/2040	1.50-2.50	650,000	600,000	3/1-9/1	9/1	12,800	25,000	19,000**	25,000
** Carryover to 2025											
Total G.O. Bonds					**600,000**			**12,800**	**25,000**	**19,000****	**25,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**600,000**			**12,800**	**25,000**	**19,000****	**25,000**

State of Kansas
City

City of Clyde

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NA							
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	270,520	312,380	166,213
Receipts:			
Ad Valorem Tax	97,414	103,127	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,397		
Motor Vehicle Tax	18,804	22,805	20,859
Recreational Vehicle Tax	545	803	663
16/20M Vehicle Tax	770	744	614
Commercial Vehicle Tax	693	766	776
Watercraft Tax		198	188
Gross Earning (Intangible) Tax	6,121	4,184	4,760
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,664	1,786	1,889
Connecting Links	10,520	8,000	8,000
Sales Tax	88,099	68,000	68,000
Franchise Tax	43,287	36,000	36,000
Licenses/Fines	707	400	400
Reimbursed Expense	15,660	9,000	9,000
Rent	7,131	6,000	6,000
Refuse Collection	85,637	85,000	85,000
Mowing	100		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-141
Miscellaneous	9,678		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**388,227**	**346,813**	**242,008**
Resources Available:	**658,747**	**659,193**	**408,221**

City of Clyde

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	658,747	659,193	408,221
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	52,080	70,000	75,000
Street Department	47,072	85,000	90,000
Fire Department	2,623	7,000	10,000
Park Department	1,265	7,000	12,000
Utilities	31,688	37,000	40,000
Refuse Collection	73,997	87,000	90,000
Swimming Pool	17,697	25,000	25,000
Library	19,980	19,980	19,980
Administrative & Contractual	39,965	95,000	95,000
Transfer to Capital Improvement	40,000	40,000	40,000
Transfer to Machinery & Equipment	20,000	20,000	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**346,367**	**492,980**	**516,980**
Unencumbered Cash Balance Dec 31	312,380	166,213	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	472,625	492,980	516,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	516,980
		Tax Required	108,759
	Delinquent Comp Rate:	1.9%	2,066
		Amount of 2023 Ad Valorem Tax	110,825

CPA Summary

City of Clyde 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,865	2,225	4,543
Receipts:			
Ad Valorem Tax	26,021	33,345	xxxxxxxxxxxxxxxxxx
Delinquent Tax	224		
Motor Vehicle Tax	8,595	6,103	6,744
Recreational Vehicle Tax	257	215	215
16/20M Vehicle Tax	53	199	199
Commercial Vehicle Tax	385	205	251
Watercraft Tax		53	61
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-41
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,535**	**40,120**	**7,429**
Resources Available:	**40,400**	**42,345**	**11,972**
Expenditures:			
Principal	25,000	25,000	25,000
Interest	13,175	12,800	12,425
Commission		2	
Carryover to 2025			6,575
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**38,175**	**37,802**	**44,000**
Unencumbered Cash Balance Dec 31	2,225	4,543	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	44,580	44,250	44,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,000
		Tax Required	32,028
	Delinquent Comp Rate:	1.9%%	
		Amount of 2023 Ad Valorem Tax	32,028

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.9%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Clyde

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,374	24,124	22,010
Receipts:			
State of Kansas Gas Tax	18,049	18,290	17,800
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,049**	**18,290**	**17,800**
Resources Available:	**26,423**	**42,414**	**39,810**
Expenditures:			
Streett Repair	2,299	20,404	39,810
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,299**	**20,404**	**39,810**
Unencumbered Cash Balance Dec 31	24,124	22,010	0
2022/2023/2024 Budget Authority Amount	23,180	20,404	39,810

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,716	4,096	1,343
Receipts:			
State of Kansas	1,664	1,786	1,889
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,664**	**1,786**	**1,889**
Resources Available:	**5,380**	**5,882**	**3,232**
Expenditures:			
Supplies	1,284	4,539	3,232
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,284**	**4,539**	**3,232**
Unencumbered Cash Balance Dec 31	4,096	1,343	0
2022/2023/2024 Budget Authority Amount	2,753	4,539	3,232

CPA Summary

City of Clyde 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,198	64,829	40,791
Receipts:			
Water Utility	110,873	110,000	105,000
Interest on Idle Funds			
Miscellaneous	115		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**110,988**	**110,000**	**105,000**
Resources Available:	**163,186**	**174,829**	**145,791**
Expenditures:			
Salary	49,247	67,000	75,000
Contractual	17,070	27,000	30,000
Commodities	8,568	25,038	25,791
Transfer to Capital Improvement	15,000	15,000	15,000
Cash Forward (2024 column)			
Miscellaneous	8,472		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**98,357**	**134,038**	**145,791**
Unencumbered Cash Balance Dec 31	64,829	40,791	0
2022/2023/2024 Budget Authority Amount	128,159	134,038	145,791

Adopted Budget

Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	36,028	32,981	10,702
Receipts:			
Sewer Utility	81,023	82,000	82,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,023**	**82,000**	**82,000**
Resources Available:	**117,051**	**114,981**	**92,702**
Expenditures:			
Salaries	40,036	55,000	50,000
Contractual	3,186	7,279	5,702
Transfer to Capital Improvement	20,000	20,000	15,000
Loan Repayment	20,848	22,000	22,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,070**	**104,279**	**92,702**
Unencumbered Cash Balance Dec 31	32,981	10,702	0
2022/2023/2024 Budget Authority Amount	95,750	104,279	92,702

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Machinery & Equipmen**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	605,178	Cash Balance Jan 1	163,890	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		769,068
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,012	Sale	1,300							
Covid Funds	50,208	Interest	250							
Park Donation	2,000	Transfer	20,000							
Building Grant	3,500	Reimbursement	9,018							
Sale	6,650									
Transfers	75,000									
Total Receipts	138,370	Total Receipts	30568	Total Receipts	0	Total Receipts	0	Total Receipts	0	168,938
Resources Available:	743,548	Resources Available:	194,458	Resources Available:	0	Resources Available:	0	Resources Available:	0	938,006
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sidewalk Project	1,284	Truck	30,000							
Xmas Decorations	1,707	Tractor Parts	13,786							
Building Project	33,377									
Hydrant Project	101,198									
Light Project	6,634									
Park Project	3,171									
Office Equipment	1,240									
Donation	3,250									
Total Expenditures	151,861	Total Expenditures	43,786	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	195,647
Cash Balance Dec 31	591,687	Cash Balance Dec 31	150,672	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**742,359** **
										742,359 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Clyde

will meet on September 6th, 2023 at 7:00 P.M. at Clyde City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Clyde City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	346,367	32.322	492,980	29.520	516,980	110,825	29.545
Debt Service	38,175	8.650	37,802	9.546	44,000	32,028	8.538
Library							
Special Highway	2,299		20,404		39,810		
Special Park & Recreation	1,284		4,539		3,232		
Water Utility	103,357		134,038		145,791		
Sewer Utility	84,070		104,279		92,702		
Non-Budgeted Funds-A	195,617						
Totals	771,169	40.972	794,042	39.066	842,515	142,853	38.083
						*Revenue Neutral Rate***	*36.386*
Less: Transfers	95,000		95,000		90,000		
Net Expenditure	676,169		699,042		752,515		
Total Tax Levied	127,342		136,472		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,108,192		3,493,634		3,751,071		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	650,000	625,000	600,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	650,000	625,000	600,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gayla A Rogers

Official Title: City Clerk

City of Clyde

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	110,825	29.545	141
Debt Service	32,028	8.538	41
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	142,853	38.083	182

2023 July 1 Valuation: 3,751,071

Valuation Factor: 3,751.071

Neighborhood Revitalization Subj to Rebate: 4,777

Neighborhood Revitalization factor: 4.777

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, August 10, 2023;
and that a verified statement of the fee and charge therefore is $81.25.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 9th day of Aug., 2023.

Patricia Dunkin
Notary Public

My notarial commission expires 4-6-26

NOTARY PUBLIC - State of Kansas
PATRICIA DUNKIN
My Appt. Exp. 4-6-26

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of **City of Clyde**
will meet on September 6, 2023, at 7:00 p.m. at Clyde City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Clyde City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	346,367	32.322	492,980	29.520	516,980	110,825	29.545
Debt Service	38,175	8.650	37,802	9.546	44,000	32,028	8.538
Library							
Special Highway	2,299		20,404		39,810		
Special Parks & Recreation	1,284		4,539		3,232		
Water Utility	103,357		134,038		145,791		
Sewer Utility	84,070		104,279		92,702		
Non-Budgeted Funds - A	195,617						
Totals	771,169	40.972	794,042	39.066	842,515	142,853	38.083
					*Revenue Neutral Rate***		*36.386*
Less: Transfers	95,000		95,000		90,000		
Net Expenditure	676,169		699,042		752,515		
Total Tax Levied	127,342		136,472		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,108,192		3,493,634		3,751,071		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	650,000	625,000	600,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	650,000	625,000	600,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Gayla A. Rogers
City Clerk

Resolution No. 09-06-23

A RESOLUTION OF THE CITY OF CLYDE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the City of Clyde was calculated as 36.386 mills by the Cloud County Clerk; and

WHERAS, the budget proposed by the Governing Body of the City of Clyde will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/06/2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Clyde, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CLYDE:

The City of Clyde shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.083 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2023 and **SIGNED** by the Mayor

Mayor

Attested:

City Clerk

ROLL CALL VOTE

A Roll Call Vote of the City of Clyde to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Aneutral Rate held on September 6th, 2023

Resolution No. 09-06-23

Governing Body Member	Yes	No	Abstained
Mike Cook	✓		
Edmund Rudolph	✓		
Rusten Sikes - Absent			
Gary Sipe	✓		
James Wilson	✓		
TOTAL			

Certified

Gayla A. Rogers

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Clyde City Clerk