State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Jefferson County , State of Kansas
We, the undersigned, officers of
Jefferson Fire District #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	53,508	37,153	2.314
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	53,508	37,153	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					16049837
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.321

Assisted by:

Address:

Email:

Attest: 8/10, 2023

Linda M Butts
County Clerk

Governing Body

CPA Summary

Jefferson Fire District #10
Jefferson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,253	3,657	69	378	58	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,253	3,657	69	378	58	0

County Treas Motor Vehicle Estimate 3,657

County Treas Recreational Vehicle Estimate 69

County Treas 16/20M Vehicle Estimate 378

County Treas Commercial Vehicle Tax Estimate 58

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09818

RVT Factor 0.00185

16/20M Factor 0.01016

Comm Veh Facto 0.00154

Watercraft Facto: 0.00000

2024

Jefferson Fire District #10
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Jefferson Fire District #10
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Fire District #10
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,502	18,204	12,092
Receipts:			
Ad Valorem Tax	36,584	37,253	xxxxxxxxxxxxxxx
Delinquent Tax	858	100	100
Motor Vehicle Tax	4,258	4,143	3,657
Recreational Vehicle Tax	80	75	69
16/20M Vehicle Tax	390	365	378
Commercial Vehicle Tax	69	49	58
Watercraft Tax		34	0
LAVTR			0
In Lieu of Taxes	636	670	
Co Treas Bal Jan 1	-670		
Co Treas Bal Dec 31			
Grant Income	15,310		
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	57,548	42,689	4,262
Resources Available:	67,050	60,892	16,355
Expenditures:			
General Operating Expense	48,846	48,800	53,508
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	48,846	48,800	53,508
Unencumbered Cash Balance Dec 31	18,204	12,092	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	53,560	53,851	53,508
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,508
		Tax Required	37,153
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	37,153

CPA Summary

Jefferson Fire District #10 **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,433	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,433
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	5									
Total Receipts	5	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5
Resources Available:	3,438	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,438
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,438	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,438 **
										3,438 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2024

The governing body of

Jefferson Fire District #10

Jefferson County

will meet on August 8, 2023 at 6:50 p.m. at Jefferson #10 Fire Station, 104 3rd St, Winchester for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,846	2.754	48,800	2.513	53,508	37,153	2.316
Debt Service							
Non-Budgeted Funds							
Totals	48,846	2.754	48,800	2.513	53,508	37,153	2.316
						*Revenue Neutral Rate***	*2.321*
Less: Transfers	0		0		0		
Net Expenditures	48,846		48,800		53,508		
Total Tax Levied	37,253		37,253		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,525,261		14,819,213		16,042,780		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nelda Bodenheimer

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 20, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jefferson Township & Jefferson Fire District #10

Jefferson County

will meet on August 8, 2023, at 6:50 p.m. at Jefferson #10 Fire Station, 104 3rd St, Winchester, for the purpose of hearing and vering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral r Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	2,053	0.296	2,000	0.269	70,000	3,553	0.221
Library	11,541	0.902	11,599	0.826	12,000	10,787	0.672
Fire General	48,846	2.754	48,800	2.513	53,508	37,153	2.316
Totals	62,440	3.952	62,399	3.608	135,508	51,493	3.209
					*Revenue Neutral Rate-Township General***		*0.248*
					*Revenue Neutral Rate-Library***		*0.761*
					*Revenue Neutral Rate-Fire District***		*2.321*

Less: Transfers	0	0	0
Net Expenditure	62,440	62,399	135,508
Total Tax Levied	51,538	51,506	xxxxxxxxxxxx
Assessed Valuation:			
Township General	13,525,261	14,819,213	16,042,780
Library			13,453,703
Fire District	13,525,261	14,819,213	16,042,780

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nelda Bodenheimer, Township Trustee