State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned officers of
Valley Falls Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	100,000
TOTAL	xxxxxxx	100,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1
Total Proposed Estimated Mill Rate	1.000

Tax Amt- $ 26,562
Levy- 1.000

Jeri Clark
Danielle Garza
Noe Garza
Tiffany Sieve
Commission Members

Date Received: 9/16/2022
Amelia M Buttrey
County Clerk

Permanent Recreation Commission Address	Sponsoring USD/City Address
Valley Falls Recreation Commission	USD #338
700 Oak Street	700 Oak Street
Valley Falls, Ks 66088	Valley Falls, Ks 66088

Provide point of contact:
Brenda Henson
POC phone number:
785-945-3214

Other County:	Atchison
Other County:	Jackson
Other County:	0
Other County:	0
Other County:	0

CPA Summary

RECREATION COMMISSION	Code 84 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	82,176	96,293	108,504	108,504
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 $	05	901			
2020 $	10	21,390	1,030		
2021 $	15		21,734	260	260
2022 $	20			22,312	
1140 Delinquent Tax	25	479	303	580	869
1900 Other Revenue From Local Source	30	8,380	27,569		0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	2,366	2,407	2,525	2,525
July - December Estimate	50				1,263
2450 Recreational Vehicle Tax	55	24	44	39	39
July - December Estimate	56				20
2460 Commercial Vehicle Tax	57	100	153	94	94
July - December Estimate	58				47
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	115,816	149,533	134,314	113,621
EXPENDITURES					
3300 Community Service Operations	75	19,523	41,029	112,360	
TOTAL EXPENDITURES	175	19,523	41,029	112,360	112,360
July - December Estimate	180				26,558
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				138,918
UNENCUMBERED CASH BALANCE JUNE 30	190	96,293	108,504	21,954	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			25,297
	200	Delinquent Tax			1,265
	205	Amount of 2022 Tax to be Levied			26,562

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

...and the hydrant ... See Chlorine Page 6

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 11, 2022)1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Valley Falls Recreation Commission

will meet on August 24, 2022 at 7:00pm at Delaware Township Library Conference Room for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #338 Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson (home county) Atchison, Jackson

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	19,530	40,995	100,000
Totals	19,530	40,995	100,000

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.000*
Total Proposed Estimated Tax Rate	*1.000*

Valley Falls Recreation Commission

Recreation Commission Secretary

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 11, 2022)1t

NOTICE OF BUDGET HEARING

The governing body of

Delaware Wateshed Joint District No. 10

Jefferson County

will meet on August 25, 2022 at 7:00 PM at 125 West 4th St Holton, Kansas 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 125 West 4th St Holton, Kansas 66436 and will be available at this hearing

SUPPORTING COUNTIES

Jefferson County (home county) Jackson County, Atchison County, Nemaha County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limit of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	165,986	1.017	566,100	2.015	409,200	318,702	1.811
Debt Service							
Totals	165,986	1.017	566,100	2.015	409,200	318,702	1.811
						*Revenue Neutral Rate***	*1.811*
Less: Transfers	0		0		0		
Net Expenditures	165,986		566,100		409,200		
Total Tax Levied	153,605		318,825		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	151,024,209		158,168,092		176,027,194		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Delaware Watershed Joint District No. 10

Roll Call Vote

A Roll Call Vote of the Valley Falls Recreation Commission to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate held on August 24, 2022.

Resolution No. 2022-01

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Noe Garza	X		
Danielle Garza	X		
Teri Clark	X		
TOTAL	3		

Certified:

Teri Clark

Resolution No. 2022-01

A RESOLUTION OF THE JEFFERSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Valley Falls Recreation Commission was calculated as one .872 by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Valley Falls Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Valley Falls Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Valley Falls Recreation Commission:

The Valley Falls Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of one mill.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2022 (month and year) and **SIGNED** by the Governing Body.

Danielle Hayes

Teri Clark

Tiffany Sieve