RECEIVED
AUG 14 2023
SHAWNEE COUNTY CLERK

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	174,540	23,865	0.740
Debt Service	10-113				
Totals		xxxxxxxxx	174,540	23,865	0.740
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

32,285,577

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.740

Assisted by:

Address:

Email:

Michael McCall 8/11/23

Cynthia Lewis 8/14/23

Tony Meier 8/11/23

Attest: 8/14, 2023

County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

CPA Summary

Kaw River Drainage District
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,886	248	2	1	56	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,886	248	2	1	56	1

County Treas Motor Vehicle Estimate 248

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 56

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01038

RVT Factor 0.00008

16/20M Factor 0.00004

Comm Veh Factor 0.00234

Watercraft Factor 0.00004

Kaw River Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Kaw River Drainage District
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw River Drainage District
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	186,335	202,982	147,921
Receipts:			
Ad Valorem Tax	24,242	23,886	xxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	371	280	248
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	5	5	1
Commercial Vehicle Tax	63	63	56
Watercraft Tax	1	1	1
LAVTR	0	0	0
In Lieu of Taxes			
Sand royalty	1,294	2,500	2,500
Rent	1	1	1
Interest on Idle Funds	806	800	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**26,821**	**27,539**	**2,809**
Resources Available:	**213,156**	**230,521**	**150,730**
Expenditures:			
District officers	3,600	3,600	3,600
Dike maintenance	3,718	15,000	15,000
Legal and professional	2,700	12,000	12,000
Other	156	12,000	12,000
Election costs		40,000	40,000
Cash Forward (2024 column)			91,940
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,174**	**82,600**	**174,540**
Unencumbered Cash Balance Dec 31	202,982	147,921	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	133,850	152,500	174,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	174,540
		Tax Required	23,810
	Delinquent Comp Rate:	0.2%	55
		Amount of 2023 Ad Valorem Tax	23,865

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Kaw River Drainage District
Shawnee County
will meet on August 11, 2023 at 6:30 p.m. at 5939 NW 17th St. Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,174	0.727	82,600	0.728	174,540	23,865	0.739
Debt Service							
Totals	10,174	0.727	82,600	0.728	174,540	23,865	0.739
						*Revenue Neutral Rate***	*0.740*
Less: Transfers	0		0		0		
Net Expenditures	10,174		82,600		174,540		
Total Tax Levied	23,887		23,886		xxxxxxxxxxxxxxx		
Assessed Valuation	32,874,253		32,814,536		32,284,115		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike McCall
Board Member

First published in The Topeka Metro News, Monday, July 31, 2023.

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Mike McCall

7/31