CERTIFICATE 2024

To the Clerk of Bourbon "County", State of Kansas
We, the undersigned, officers of
Timberhills "Township"
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		378	352	0.154
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	378	352	0.154
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only 0.154
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice				Timberhills "Town	p
Neighborhood Revitalization Rebate				Mapleton	
				0	
				Nov 1, 2023 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	0.101
Township/3rd Class City Funds Revenue Neutral Rate	0.099

Assisted by:

Address:

Email:

Attest: 8-24- , 2023

Jennifer Hawkins
County Clerk

David Schaneberg
Dan Laughlin
Jan Laughlin

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Timberhills "Township"

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.107	14	10	0	0	2	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.107	14		0		2		0		0	
	Total - 3rd Class City Levies (***)	0.107		10		0		0		0		0

Timberhills "Township"

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Timberhills "Township"
Bourbon "County"

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Timberhills "Township" 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	855	75	0
Receipts:			
Ad Valorem Tax	262	225	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		26	24
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		2	2
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**262**	**253**	**26**
Resources Available:	**1,117**	**328**	**26**
Expenditures:			
Expenditures	1,042		
Publications		103	153
Mileage		225	225
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,042**	**328**	**378**
Unencumbered Cash Balance Dec 31	75	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	624	624	378
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	378
		Tax Required	352
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	352

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Timberhills "Township"
Bourbon "County"
will meet on August 22, 2023 at 7:00 pm at 2275 105th St. Mapleton, KS 66754 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,042	0.107	328	0.107	378	352	0.154
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	1,042	0.107	328	0.107	378	352	0.154
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.101*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.099*
Less: Transfers	0		0		0		
Net Expenditure	1,042		328		378		
Total Tax Levied	225		225		xxxxxxxxxxxxx		
Total Assessed Valuation	2,095,235		2,228,611		2,280,224		
Township Assessed Valuation Only					1,979,128		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jan Laughlin
Treasurer

Resolution No. 23-1

A RESOLUTION OF THE Timberhills TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Timberhills Township was calculated as 0.099 mills by the Bourbon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Timberhills Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-22-23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Timberhills Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Timberhills TOWNSHIP:

The Timberhills Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.099 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August 23 (month and year) and **SIGNED** by the Governing Body.

David Schoenberg

Dan Laughlin

Dan Laughlin

Roll Call Vote

A Roll Call Vote of the Timberhills Township To Levy a Property Tax Exceeding the Revenue N
Hearing to Exceed Revenue Neutral Rate held on 8-22-23
Resolution No. 231

Governing Body Member	Yes	No
Dave Schaumberg	✓	
Jan Laughlin	✓	
Jan Laughlin	✓	
TOTAL		

Certified: Jan Laughlin

eutral Rate

No Vote