

CERTIFICATE

2020

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Afton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	15-1015	2,245	1,462	
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxxx	2,245	1,462	0.317
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

4,615,051

Assisted by:

Mason Tax & Accounting, Inc.

Address:

1101 Broadway

Marysville, KS 66508

Email:

masontax@yahoo.com

Kevin Berger Presd.
Dick Betschling Secretary
Dan Felt Member
Harold TREASURER

Attest: Oct 1, 2019

Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,644
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,644

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 4,498	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 58,919	
5b. Personal property 2018	- 60,055	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	6,364	
7. Total valuation adjustment (sum of 4, 5c, 6)	10,862	
8. Total estimated valuation July, 1,2019	4,615,051	
9. Total valuation less valuation adjustment (8 minus 7)	4,604,189	
10. Factor for increase (7 divided by 9)	0.00236	
11. Amount of increase (10 times 3)	+ \$ 4	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,648	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,648	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 41	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,689	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Afton Cemetery
Marshall County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,644	62	2	37	3	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,644	62	2	37	3	0

County Treas Motor Vehicle Estimate	<u>62</u>
County Treas Recreational Vehicle Estimate	<u>2</u>
County Treas 16/20M Vehicle Estimate	<u>37</u>
County Treas Commercial Vehicle Tax Estimate	<u>3</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.03771

RVT Factor 0.00122

16/20M Factor 0.02251

Comm Veh Facto 0.00182

Watercraft Factor 0.00000

2020

Afton Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Perpetual Care Fund	500			
Totals		500	0	0	
Adjustments*					
Adjusted Totals		500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Afton Cemetery
Marshall County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Afton Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,400	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,400
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	500									
Total Receipts	500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	500
Resources Available:	1,900	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,900
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,900	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,900
									1,900	**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Afton Cemetery
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,642	0.387	1,724	0.387	2,245	1,462	0.317
Debt Service							
Non-Budgeted Funds							
Totals	1,642	0.387	1,724	0.387	2,245	1,462	0.317
Less: Transfers	500		0		0		
Net Expenditures	1,142		1,724		2,245		
Total Tax Levied	1,647		1,644		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,216,243		0		4,615,051		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Blanke
Treasurer

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of August, 2019, with subsequent publications being made on the following date:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 1 day of August, 2019.

My commission expires: 8-30-22

Audrey J. Pils

Notary Public

Printer's fee \$ \$78.00 12"

Additional copies \$ _____ \$6.50/cd. incl

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$78.00

\$45.50 New cost after refund

AFTON CEMETERY DISTRICT BUDGET HEARING

(First published in The Marysville Advocate on Thursday, August 1, 2019)
NOTICE OF BUDGET HEARING

The governing body of
Afton Cemetery,
Marshall County,

will meet at 7:30 p.m. August 18, 2019, at the Parish House at Afton Lutheran Church, 196 Navajo Rd.
Detailed budget information will be available at this hearing.

BUDGET SUMMARY

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Debt Service							
Non-Budgeted Funds							
Totals	1,642	0.387	1,724	0.387	2,245	1,462	0.317
Less: Transfers	500		0		0		
Net Expenditures	1,142		1,724		2,245		
Total Tax Levied	1,647		1,644		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,216,243		0		4,615,051		
Outstanding Indebtedness:							
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pmt. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Larry Blenko

Treasurer

31-1

