State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Edward County, State of Kansas
We, the undersigned, officers of
North Edwards Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	106,161	85,977	3.417
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	106,161	85,977	3.417
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					25,160,158
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.419
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Peter J Heim
Tom Carter

Attest: Nov. 1, 2025
Mina L. Schuetz
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

CPA Summary

North Edwards Cemetery
Edward County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	85.977	6.517	139	664	561	35
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	85.977	6.517	139	664	561	35

County Treas Motor Vehicle Estimate 6.517

County Treas Recreational Vehicle Estimate 139

County Treas 16/20M Vehicle Estimate 664

County Treas Commercial Vehicle Tax Estimate 561

County Treas Watercraft Tax Estimate 35

MVT Factor 0.07580

RVT Factor 0.00162

16/20M Factor 0.00772

Comm Veh Factor 0.00653

Watercraft Factor 0.00041

2026

North Edwards Cemetery
Edward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Improvements	1,739	-	-	Resolutions
General	Equipment	5,739	-	-	Resolutions
General	Memorial	14	-	-	Resolutions
	Totals	7,492	0	0	
	Adjustments*				
	Adjusted Totals	7,492	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

North Edwards Cemetery
Edward County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Edwards Cemetery
Edward County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,330	11,850	5,368
Receipts:			
Ad Valorem Tax	69,973	85,977	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,070		
Motor Vehicle Tax	5,860	5,362	6,517
Recreational Vehicle Tax	123	102	139
16/20M Vehicle Tax	641	708	664
Commercial Vehicle Tax	493	436	561
Watercraft Tax		33	35
LAVTR			0
In Lieu of Taxes	82		
Sale of Lots	600	200	200
Opening & Closing	6,850	5,000	5,000
Reimbursements			
Donations			
Sale of Equipment			
Interest on Idle Funds	3,492	1,700	1,700
Neighborhood Revitalization Rebate			0
Miscellaneous	866		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**91,050**	**99,518**	**14,816**
Resources Available:	**105,380**	**111,368**	**20,184**
Expenditures:			
Operations	16,429	6,000	
Salaries & Wages	67,456	63,000	63,000
Employee Benefits		15,000	15,000
Fuel		5,000	7,000
Insurance		10,000	10,000
Mowing	2,153		
Equipment			
Improvements		7,000	11,161
Transfer to Machinery & Equipment	5,739		
Transfer to Civil War Memorial			
Transfer to Road Improvement Reserve	1,739		
Transfer to Memorial Fund (Interest)	14		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**93,530**	**106,000**	**106,161**
Unencumbered Cash Balance Dec 31	11,850	5,368	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	95,970	109,000	106,161
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,161
		Tax Required	85,977
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	85,977

CPA Summary

North Edwards Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund		**Cemetery Road Improven**		**Machinery & Equipment**		**Civil War Monument**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,348	Cash Balance Jan 1	91,618	Cash Balance Jan 1	57,749	Cash Balance Jan 1	4,605	Cash Balance Jan 1		155,320
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	14	Interest	1,739	Interest	1,739					
Donations		TR from General		TR from General	4,000					
Total Receipts	14	Total Receipts	1,739	Total Receipts	5,739	Total Receipts	0	Total Receipts	0	7,492
Resources Available:	1,362	Resources Available:	93,357	Resources Available:	63,488	Resources Available:	4,605	Resources Available:	0	162,812
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Purchase of Land		Flail Mower	3,500					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,500	Total Expenditures	0	Total Expenditures	0	3,500
Cash Balance Dec 31	1,362	Cash Balance Dec 31	93,357	Cash Balance Dec 31	59,988	Cash Balance Dec 31	4,605	Cash Balance Dec 31	0	159,312 **
										159,312 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
North Edwards Cemetery
Edward County
will meet on August 5, 2025 at 7:00 PM at Kinsley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 434 W 3rd Street, Kinsley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,530	2.852	106,000	3.468	106,161	85,977	3.419
Reserves	3,500						
Totals	97,030	2.852	106,000	3.468	106,161	85,977	3.419
						*Revenue Neutral Rate***	*3.419*
Less: Transfers	7,492		0		0		
Net Expenditures	89,538		106,000		106,161		
Total Tax Levied	71,941		85,977		xxxxxxxxxxxxxxx		
Assessed Valuation	25,226,089		24,791,974		25,148,904		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Emily White

NOTICE OF BUDGET HEARING

The governing body of
North Edwards Cemetery
Edward County
will meet on August 5, 2025 at 7:00 PM at Kinsley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 434 W 3rd Street, Kinsley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,530	2.852	106,000	3.468	106,161	85,977	3.419
Reserves	3,500						
Totals	97,030	2.852	106,000	3.468	106,161	85,977	3.419
						*Revenue Neutral Rate***	*3.419*
Less: Transfers	7,492		0		0		
Net Expenditures	89,538		106,000		106,161		
Total Tax Levied	71,941		85,977		xxxxxxxxxxxxxxx		
Assessed Valuation	25,226,089		24,791,974		25,148,904		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Emily White

July 7, 2025
Please publish one time in the 07-10-25 issue. Please send the billing to either the county, city, township or cemetery.
Thanks - Edwards Co Clerk's Office

Legals

(First published in the Edwards County Sentinel on July 10, 2025)

NOTICE OF BUDGET HEARING

The governing body of
North Edwards Cemetery
Edward County
will meet on August 5, 2025 at 7:00 PM at Kinsley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 434 W 3rd Street, Kinsley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Request Estimated Tax Rate*
General	92,550	2.852	106,922	3.469	106,161	85,977	3.419
Reserves	5,000						
Totals	97,550	2.852	106,922	3.469	106,161	85,977	3.419
						Revenue Neutral Rate**	3.419
Less: Transfers	7,492		0		0		
Net Expenditure	90,058		106,922		106,161		
Total Tax Levied	71,961		85,977		xxxxxxxxxxxxxxxxx		
Assessed Valuation	25,236,689		24,791,974		25,185,904		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Emily White