CERTIFICATE

2023

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
Elkhart Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Fund	**K.S.A.**				
General	15-1015	3	152,000	60,311	✓
Special Benefits	12-16-102	4	7,875	6,875	✓
Totals		xxxxxxxxx	159,875	67,186	
Budget Hearing Notice		5			

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.852

Assisted by:
Hay-Rice & Associates, Chartered

Address:
P.O. Box 2707
Liberal, KS 67905-2707
Email:
craig@hayrice.com

Morton County Clerk
Official Seal
Morton County, Kansas

Attest: 8-19, 2022

Tina Shores
County Clerk

Bill Barnes
James Lovell
Glennis Bookstore

Governing Body

Elkhart Cemetery District
Morton County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023			
		MVT	RVT	16/20M Veh	Comm Veh
General	60,186	7,316	99	196	149
Special Benefits	7,000	851	11	23	17
	0	0	0	0	0
	0	0	0	0	0
Total	67,186	8,167	110	219	166

County Treas Motor Vehicle Estimate 8,167

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 219

County Treas Commercial Vehicle Tax Estimate 166

MVT Factor 0.12156

RVT Factor 0.00164

16/20M Factor 0.00326

Comm Veh Factor 0.00247

Elkhart Cemetery District 2023
Morton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	108,797	120,322	74,089
Receipts:			
Ad Valorem Tax	57,727	58,755	xxxxxxxxxxxxxxxx
Delinquent Tax	1,353	773	340
Motor Vehicle Tax	8,227	7,570	7,760
Lot Sales & Openings	8,812	8,900	9,500
Interest on Idle Funds	283	80	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,402**	**76,078**	**17,600**
Resources Available:	**185,199**	**196,400**	**91,689**
Expenditures:			
Personal Services	35,444	45,000	50,000
Contractual	27,895	40,000	45,000
Commodities	1,538	12,000	15,000
Capital Outlay	0	25,311	42,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**64,877**	**122,311**	**152,000**
Unencumbered Cash Balance Dec 31	120,322	74,089	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	115,500	146,186	152,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,000
		Tax Required	60,311
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	60,311

Elkhart Cemetery District 2023
Morton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,382	6,834	xxxxxxxxxxxxxxxx
Delinquent Tax	133	99	98
Motor Vehicle Tax	740	750	902
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,255**	**7,683**	**1,000**
Resources Available:	**8,255**	**7,683**	**1,000**
Expenditures:			
Employee Benefits	8,255	7,683	7,875
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,255**	**7,683**	**7,875**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	8,500	8,000	7,875
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,875
		Tax Required	6,875
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,875

2023

The governing body of

Elkhart Cemetery District

Morton County

will meet on the 18th day of August, 2022 at 5:00 p.m. at 544 Morton Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Morton County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	64,877	3.550	122,311	3.502	152,000	60,311	2.559
Special Benefits	8,255	0.450	7,683	0.408	7,875	6,875	0.292
Totals	73,132	4.000	129,994	3.910	159,875	67,186	2.851
						*Revenue Neutral Rate***	*2.852*
Less: Transfers	0		0		0		
Net Expenditures	73,132		129,994		159,875		
Total Tax Levied	67,186		67,186		xxxxxxxxxxxxxxx		
Assessed Valuation	16,779,934		17,183,812		23,569,259		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 28, 2022.

Elkhart Cemetery 2023

State of Kansas
Elkhart Cemetery District

2023

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Elkhart Cemetery District
Morton County
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***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Elkhart Cemetery HEREBY NOTIFIES THE Morton COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 22

WITNESS my hand and official seal on 7-15, 20 22.

(Seal)

Carolan A Dellens

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the Elkhart Cemetery (Governing Body Name) To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on (Date)

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Bill Bauer		✓	
Jim Lawell		✓	
Kelly Heer		—	
Dennis Bowlestone		—	
TOTAL			

Certified:

Sandra Dellen