State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
Lakin Watershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	228,304	10,386	.605
Debt Service	10-113				
Totals		xxxxxxxxx	228,304	10,386	.605
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

17,193,069
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.625

Assisted by:

Address:

Email:

David T. White

Attest: Aug. 19, 2022

Jana Jenkinson
County Clerk

Governing Body

CPA Summary

Lakin Watershed
Kearny County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,722	2,161	37	19	139	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,722	2,161	37	19	139	3

County Treas Motor Vehicle Estimate 2,161

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 139

County Treas Watercraft Tax Estimate 3

MVT Factor 0.20151

RVT Factor 0.00348

16/20M Factor 0.00177

Comm Veh Facto 0.01294

Watercraft Facto 0.00032

2023

Lakin Watershed
Kearny County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	269,832	235,369	215,559
Receipts:			
Ad Valorem Tax	10,531	10,722	xxxxxxxxxxxxxxxx
Delinquent Tax	407		
Motor Vehicle Tax	4,860	2,161	2,161
Recreational Vehicle Tax	83	37	37
16/20M Vehicle Tax	48	47	19
Commercial Vehicle Tax	317	124	139
Watercraft Tax	11	3	3
LAVTR			0
In Lieu of Taxes			
Protest Tax	6		
Rental Excise Tax	1		
Antique	21		
Interest on Idle Funds	1,482	1,400	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,764**	**14,494**	**2,359**
Resources Available:	**287,597**	**249,863**	**217,918**
Expenditures:			
Maintenance/Supplies	45,124	25,000	219,000
Insurance	849	849	849
Dues	455	455	455
Consulting	5,300	7,500	7,500
Secretary	500	500	500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**52,228**	**34,304**	**228,304**
Unencumbered Cash Balance Dec 31	235,369	215,559	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	406,235	293,505	228,304
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	228,304
		Tax Required	10,386
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,386

CPA Summary

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY
STATE OF KANSAS ss:

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in a
Kearny County, Kansas
lation on a yearly basi
and that said newspap
fraternal publication.

Said newspaper is pu
times a year; has beer
and uninterruptedly i
a period of more thar
publication of said no
at the post office of La
class matter.

That the attached noti
was published in the re
newspaper for 1
tion thereof being ma
10th day of Aug
sequent publications E
dates:

_____, 20___

_____, 20___

_____, 20___ _____, 20___

Kathy McVey

Printer's fee: $ 75.00

Subscribed and sworn to before me this 10th
day of August, 20 22

Nora J. Richter

NORA J. RICHTER
Notary Public - State of Kansas
My Appt. Expires 10-13-24

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 10, 2022.)

NOTICE OF BUDGET HEARING

2023

The governing body of
Lakin Watershed
Kearny County
will meet on August 19, 2022 at 6:30 p.m. at 1652 Rd 160, Lakin KS 67860 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 1652 Rd 160, Lakin KS 67860 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	52,228	0.737	34,304	0.717	228,304	10,386	0.605
Debt Service							
Totals	52,228	0.737	34,304	0.717	228,304	10,386	0.605
						*Revenue Neutral Rate***	0.625
Less: Transfers	0		0		0		
Net Expenditures	52,228		34,304		228,304		
Total Tax Levied	10,807		10,722		xxxxxxxxxxxxxxx		
Assessed Valuation	14,672,392		14,968,518		17,165,831		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

/s/Dave T. White
President