Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Bucyrus Lights & Sirens
Enter county name followed by "County":	Miami County
Enter year being budgeted (YYYY):	**2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	Amount of 2022 Ad Valorem Tax
General	19-2728	4,000	3,583
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2023 Budgeted Year			3,583
Other (non-tax levy) fund names:			
Total Expenditures for 2023 Budgeted Year		4,000	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:	2021 Tax Rate (2022 Column)
General	1.585
Debt Service	
0	
0	
Total	1.585

Total Tax Levied (2022 budget column)	1,384
Assessed Valuation (2022 budget column)	873,302

Bucyrus Lights & Sirens 2024
Miami County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:	
Total Assessed Valuation for 2023	1,143,336
Neighborhood Revitalization - 2024	0

Revenue Neutral Rate	3.134

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	3.613
Debt Service	
0	
0	
Total Tax Rates	3.613

Final Assessed Valuation from the November 1, 2022 Abstract	991,912

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	467
Recreational Vehicle Tax Estimate	9
16\20 M Vehicle Tax	3
Commercial Vehicle Tax Estimate	28
Watercraft Tax Estimate	0
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	3,470
Debt Service	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Bucyrus Lights & Sirens

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-2728	5	4,953	3,583	3.134
Debt Service	10-113	6			
		7			
		7			
		8			
		8			
		9			
Totals		xxxxxxxxx	4,953	3,583	3.134
Budget Hearing Notice		10			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,143,021
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.134

3583

JENE VICKREY, Commissioner

Attest: _____, 2023

BONNIE "ROB" ROBERTS, Commissioner

County Clerk

TYLER VAUGHAN, Chairman

GEORGE PRETZ, Chairman Pro-Tem

KEITH DIEDIKER, Commissioner

CPA Summary

Bucyrus Lights & Sirens
Miami County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,583	467	9	3	28	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,583	467	9	3	28	0

County Treas Motor Vehicle Estimate 467

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13041

RVT Factor 0.00246

16/20M Factor 0.00086

Comm Veh Facto 0.00791

Watercraft Facto 0.00000

2024

Bucyrus Lights & Sirens
Miami County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Bucyrus Lights & Sirens
Miami County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,400	993	857
Receipts:			
Ad Valorem Tax	1,352	3,583	xxxxxxxxxxxxxxxx
Delinquent Tax	7	5	5
Motor Vehicle Tax	284	242	467
Recreational Vehicle Tax	6	6	9
16/20M Vehicle Tax	0	4	3
Commercial Vehicle Tax	13	23	28
Watercraft Tax	0	1	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,662**	**3,864**	**513**
Resources Available:	**4,062**	**4,857**	**1,370**
Expenditures:			
Contractual	3,069	4,000	4,953
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,069**	**4,000**	**4,953**
Unencumbered Cash Balance Dec 31	993	857	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,470	4,000	4,953
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,953
		Tax Required	3,583
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,583

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Bucyrus Lights & Sirens

Miami County

will meet on August 2nd, 2023 at 1:00 PM at Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,069	1.585	4,000	3.613	4,953	3,583	3.134
Debt Service							
Totals	3,069	1.585	4,000	3.613	4,953	3,583	3.134
						*Revenue Neutral Rate***	*3.134*
Less: Transfers	0		0		0		
Net Expenditures	3,069		4,000		4,953		
Total Tax Levied	1,384		3,583		xxxxxxxxxxxxxxxx		
Assessed Valuation	873,302		991,912		1,143,336		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White

Bucyrus Lights & Sirens 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 1,143,336

Valuation Factor: 1,143.336

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF BUCYRUS LIGHTS & SIRENS **, HEREBY NOTIFIES THE** MIAMI **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 12 July, 2023.

(Seal)



TYLER VAUGHAN, Chairman

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 104200 **P.O. :**
Ad ID: 6745498 **DESC. :Bucyrus Lights & Sirens Budget**

DEBBIE OEHLERT
MIAMI COUNTY ADMINISTRATOR
201 S. PEARL, STE. 200
PAOLA, KS 66071

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	07/19/23	to	07/26/23
Appearances:	2		
AD SPACE:	243		
TOTAL COST:	$263.58		

(Signed)

Subscribed and sworn before me this
26 day of July 2023

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

PAID
AUG 09 2023
By

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Bucyrus Lights & Sirens

certify that: (1) the hearing mentioned in the attached publication was held;
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County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.134

JENE VICKERY, Commissioner

Attest: 2 August, 2023
County Clerk

ABSENT
BONNIE "ROB" ROBERTS, Commissioner

TYLER VAUGHAN, Chairman

George Pretz
GEORGE PRETZ, Chairman Pro-Tem

Keith E. Diediker
KEITH DIEDIKER, Commissioner

CPA Summary