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2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Munden

will meet on September 12, 2024 at 7:30 PM at Munden Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,352	23.109	59,005	23.514	62,514	10,200	26.124
Debt Service							
Library							
Employee Benefits	1,683	6.263	3,678	6.373	4,250	1,529	3.916
Special Highway	3,353		3,857		4,456		
Solid Waste	12,710		14,100		13,515		
Water	48,088		70,352		30,534		
Sewer	30,697		15,976		15,519		
Non-Budgeted Funds							
Totals	151,883	29.372	166,968	29.887	130,788	11,729	30.040
						*Revenue Neutral Rate***	*28.221*
Less: Transfers	55,000		40,000		5,000		
Net Expenditure	96,883		126,968		125,788		
Total Tax Levied	11,017		11,017		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	375,224		368,653		390,442		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Holly Aldridge

City Official Title: Treasurer

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
City of Munden
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	62,514	10,200	26.124
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16-102	7	4,250	1,529	3.916
		7			
Special Highway		8	4,456		
Solid Waste		8	13,515		
Water		9	30,534		
Sewer		9	15,519		
Non-Budgeted Funds		10			
Totals		xxxxxx	130,788	11,729	30.04
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			390,442
RNR Hearing Notice		12			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	28.221
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

_____

Address: _____

_____

Email: _____

_____

Paul F Chops
Lola R. Novak
Steve Craig

Date Attested: Sept 19 2024

Kathleen L Mauseth
County Clerk

Governing Body

City of Munden

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,668	2,054	53	389	0	0
Debt Service						
Library						
Employee Benefits	2,349	557	14	106	0	0
TOTAL	11,017	2,611	67	495	0	0

County Treas Motor Vehicle Estimate 2,611

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 495

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.23700

Recreational Vehicle Factor 0.00608

16/20 Vehicle Factor 0.04493

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Munden 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer	General	5,000	5,000	5,000	12-631d
Water	Reserve	25,000	35,000		12-631d
Sewer	Reserve	25,000			12-631d
	Totals	55,000	40,000	5,000	
	Adjustments*				
	Adjusted Totals	55,000	40,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Munden 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Munden 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Munden
Republic County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$368,653	$390,442
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Munden 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	41,724	32,869	17,308
Receipts:			
Ad Valorem Tax	8,159	8,668	xxxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	2,376	1,928	2,054
Recreational Vehicle Tax	60	45	53
16/20M Vehicle Tax	491	435	389
Commercial Vehicle Tax		42	0
Watercraft Tax		30	0
Gross Earning (Intangible) Tax	614	496	710
Local Alcoholic Liquor			
Compensating Use Tax	4,296	3,812	3,812
Local Sales Tax	11,735	8,488	8,488
Franchise Tax	7,503	4,000	4,000
Donation on interest	3,569	2,000	2,000
Grants		5,000	5,000
Donation		1,000	1,000
ARPA			
Hall Rent	4,149	2,500	2,500
Transfer from Sewer	3,500	5,000	5,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,497**	**43,444**	**35,006**
Resources Available:	**88,221**	**76,313**	**52,314**
Expenditures:			
Salaries	19,369	20,000	22,000
Wages	1,562	2,800	2,800
Building Demo		2,000	2,000
Christmas Celebration	160	1,000	1,000
Community Center Insuranc	3,521	3,550	4,000
Computer System IT	3,800	2,500	1,250
Dues	800	600	800
Insurance	9,289	9,000	10,000
Mosquito Control	180	3,200	3,200
Park	2,222	2,000	2,500
Publication	140	500	500
Repairs	8,483	5,700	5,700
Siren	549	700	1,000
Street Lights	4,736	4,500	5,000
Supplies/Operating Expense	541	955	764
Utilities			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**55,352**	**59,005**	**62,514**
Unencumbered Cash Balance Dec 31	32,869	17,308	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	63,090	64,005	62,514
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,514
		Tax Required	10,200
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**10,200**

CPA Summary

City of Munden 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,503	2,701	2,044
Receipts:			
Ad Valorem Tax	2,204	2,349	xxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	542	523	557
Recreational Vehicle Tax	14	12	14
16/20M Vehicle Tax	111	118	106
Commercial Vehicle Tax	0	11	0
Watercraft Tax	0	8	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,881**	**3,021**	**677**
Resources Available:	**4,384**	**5,722**	**2,721**
Expenditures:			
Employee Taxes	1,683	3,678	4,250
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**1,683**	**3,678**	**4,250**
Unencumbered Cash Balance Dec 31	2,701	2,044	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	4,351	3,678	4,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,250
		Tax Required	1,529
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,529

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Munden 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Munden 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,495	2,847	1,751
Receipts:			
State of Kansas Gas Tax	2,705	2,761	2,705
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,705**	**2,761**	**2,705**
Resources Available:	**6,200**	**5,608**	**4,456**
Expenditures:			
Street Repair and Maint	2,217	1,607	1,650
Wages	1,136	2,250	1,500
Insurance			1,306
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,353**	**3,857**	**4,456**
Unencumbered Cash Balance Dec 31	2,847	1,751	0
2023/2024/2025 Budget Authority Amoun	3,610	5,217	4,456

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,084	1,615	515
Receipts:			
Charges to Customers	12,241	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,241**	**13,000**	**13,000**
Resources Available:	**14,325**	**14,615**	**13,515**
Expenditures:			
Salaries/wages			
Republic County Solid Waste	5,494	6,700	6,115
Durflinger Disposal	7,216	7,400	7,400
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,710**	**14,100**	**13,515**
Unencumbered Cash Balance Dec 31	1,615	515	0
2023/2024/2025 Budget Authority Amoun	12,984	14,100	13,515

CPA Summary

City of Munden 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,992	40,886	534
Receipts:			
Charges to Customers	26,982	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,982**	**30,000**	**30,000**
Resources Available:	**88,974**	**70,886**	**30,534**
Expenditures:			
Salaries/Wages	5,875	6,500	6,500
Utilities	706	2,422	2,400
RWD	4,182	6,700	6,700
Repairs-Fees	12,124	17,230	12,434
Reports	201	500	500
Insurance		2,000	2,000
Transfer to reserve	25,000	35,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**48,088**	**70,352**	**30,534**
Unencumbered Cash Balance Dec 31	40,886	534	0
2023/2024/2025 Budget Authority Amount	46,714	72,778	30,534

See Tab A

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	44,543	19,495	9,519
Receipts:			
Charges to Customers	5,649	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,649**	**6,000**	**6,000**
Resources Available:	**50,192**	**25,495**	**15,519**
Expenditures:			
Wages	1,762	1,800	2,000
Supplies	175	5,000	4,519
Repairs	260	4,176	4,000
Capital Outlay			
Transfer to General	3,500	5,000	5,000
Transfer to Reserve	25,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,697**	**15,976**	**15,519**
Unencumbered Cash Balance Dec 31	19,495	9,519	0
2023/2024/2025 Budget Authority Amount	32,518	24,025	15,519

CPA Summary

City of Munden 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Roll Call Vote

A Roll Call Vote of the City of Munden To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2024.

Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Leslie R. Novak	X		
Paul F. Shipp	X		
Teresa Craig	X		
Debra L. Hunt	X		
TOTAL	4		

Certified:

Holly Lotter

Resolution No. 2024-01

A RESOLUTION OF THE CITY OF Munden, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Munden was calculated as 28.221 mills by the Republic County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Munden will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Munden, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MUNDEN:

The City of Munden shall levy a property tax rate exceeding the Revenue Neutral Rate of 28.221 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of Sept. (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk