State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned officers of

USD 351 Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	143,399
TOTAL	xxxxxxx	143,399
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.050
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

USD 351 Recreation
PO Box 562
Macksville, KS 67557

Sponsoring
USD/City Address

Unified School District No. 351
PO Box 487
Macksville, KS 67557

Provide point of contact:
Crystle Hogan
POC phone number:
620-348-3425

	Stafford	21,738,552
Other County:	Edwards County	10,750,293
Other County:	Pawnee County	9,176,327
Other County:	Pratt County	1,104,864
Other County:	Barton County	18,009
Other County:	0	
		42,788,047

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
OCT 01 2025

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Statement of Conditional Lease-Purchase and Certificate of Participation

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None								
Total						0	0	0

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USD 351 Recreation 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	74,129	86,517	98,705
Receipts:			
USD 351 Appropriation	48,159	53,011	42,754
Other Income	1,535	1,894	1,900
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	41	39	40
Total Receipts	49,735	54,944	44,694
Resources Available	123,864	141,461	143,399
Expenditures:			
Personal Services:			
Director's Salary	17,220	17,220	17,750
Other Salaries	6,497	6,497	6,700
Payroll Taxes	1,844	1,834	1,925
Contractual Services:			
Recreation Programs	630	980	1,030
Utilities			100
Repairs & Maintenance	374	373	1,000
Insurance	1,771	2,955	3,100
Contract Labor	5,130	7,460	7,830
Advertising/Publishing			200
Other Contractual Services			
Commodities:			
Recreation Supplies	2,714	5,437	7,100
Office Supplies	264		325
Capital Outlay:			
Recreation Equipment	903		1,000
Other Equipment			1,000
Cash Forward			94,339
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	37,347	42,756	143,399
Unencumbered Cash Balance	86,517	98,705	0

Dollar amount to be raised by 1 mill: $ 42,754

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

USD 351 Recreation 2025/2026

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State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

USD 351 Recreation

will meet on September 17, 2025 at 7:00 PM at Macksville Grade School, 433 N Gilmore, Macksville KS for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 351 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county) Edwards County, Pawnee County, Pratt County, Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	37,347	42,756	143,399
Totals	37,347	42,756	143,399

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.050*
Total Proposed Estimated Tax Rate	*1.000*

Crystle Hogan

Recreation Commission Secretary

State of Kansas
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Crystle Hogan

Recreation Commission Secretary

TRI-COUNTY TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Sep 4, 2025

Notice ID: BYb8HclFZ4WnBb1Xqr3t
Notice Name: FY 26 Rec Budget
Publication Fee: $87.98

Anjana Bhadoriya

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH366585
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 09/04/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

Newspaper page size: Width: 9.49 in., Height: 20.5 in.

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Sep 4, 2025

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Crystle Hogan
Recreation Commission Secretary

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