2023

Amended
Certificate
For Fiscal Year 2023

To the Clerk of Seward County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Seward County Community College
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget		
			Amount of 2022 Tax Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Postsecondary Technical Education		2		5,245,000	5,600,000
uxilary Enterprise Fund/Bookstore Fur		3		2,608,400	2,758,400
Revenue Bonds		4		288,329	1,505,000
Totals		xxxxxxxxxx	0	8,141,729	9,863,400
Summary of Amendments		5			

Attested date:_____

_____
County Clerk

Assisted by:

_____

Address:

_____

_____

Email:

_____

_____

_____

_____

_____

Governing Body

CPA Summary

Seward County Community Colleg 2023

Adopted Budget

Postsecondary Technical Educatior	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance July 1	271,851	271,851
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Student Sources	630,000	630,000
Tiered State Aid (Form 108)	1,186,472	1,186,472
Transfer from General Fund	3,383,996	3,738,996
Interest on Idle Funds		
Total Receipts	**5,200,468**	**5,555,468**
Resources Available:	**5,472,319**	**5,827,319**
Expenditures:		
Instruction	3,200,000	3,555,000
Academic Support	65,000	65,000
Student Services	400,000	400,000
Institutional Support	690,000	690,000
Operation and Maintenance	890,000	890,000
Total Expenditures	**5,245,000**	**5,600,000**
Unencumbered Cash Balance June 30	227,319	227,319

CPA Summary

Seward County Community College 2023

Adopted Budget

Auxilary Enterprise Fund/Bookstore Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance July 1	1,809,834	1,809,834
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales	2,390,000	2,390,000
Other Income	102,200	102,200
Interest on Idle Funds		
Total Receipts	**2,492,200**	**2,492,200**
Resources Available:	**4,302,034**	**4,302,034**
Expenditures:		
Salaries & Benefits	0	0
General Operating Expenses	410,000	410,000
Supplies	52,000	52,000
Cost of Goods Sold	77,000	77,000
Equipment	1,320,000	1,320,000
Travel	25,000	25,000
Utilities	24,400	24,400
Furniture and Fixtures		150,000
Buildings	50,000	50,000
Non-Mandatory Transfers	650,000	650,000
Total Expenditures	**2,608,400**	**2,758,400**
Unencumbered Cash Balance June 30	1,693,634	1,543,634

CPA Summary

Seward County Community Colleg 2023

Adopted Budget

Revenue Bonds	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance July 1	956,569	956,569
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Gifts Student Fees	200,000	200,000
Transfer In	496,925	496,925
Interest on Idle Funds		
Total Receipts	**696,925**	**696,925**
Resources Available:	**1,653,494**	**1,653,494**
Expenditures:		
Principal on Bonds	143,685	1,305,000
Pinterest and Fees	144,644	200,000
Total Expenditures	**288,329**	**1,505,000**
Unencumbered Cash Balance June 30	1,365,165	148,494

CPA Summary

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of
Seward County Community College
will meet on the day of June 26, 2023 at 12:00 PM at Hobble Building Board Room A108 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Seward County Community College Hobble Building and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Mill Rate	Amount of Tax Levied	Expenditures	
Postsecondary Technical Educatio			5,245,000	5,600,000
Auxilary Enterprise Fund/Bookstore F			2,608,400	2,758,400
Revenue Bonds			288,329	1,505,000
			0	0
			0	0
			0	0

Seward County Community College
Official Title: Clerk of the Board

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 8 day of June, 2023

Leslie Bales

SUBSCRIBED AND SWORN to before me this 8 day of June, 2023

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee . . . $ 54.00

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24

(First Published in the High Plains Daily Leader & Times, Liberal Kansas June 8, 2023)t1

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Summary of Amendment

Fund	2023 Adopted Budget: Actual Mill Rate	2023 Adopted Budget: Amount of Tax Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
Postsecondary Technical Educatio			5,245,000	5,600,000
Auxilary Enterprise Fund/Bookstore I			2,608,400	2,758,400
Revenue Bonds			288,329	1,505,000
			0	0
			0	0
			0	0

Seward County Community College
Official Title: Clerk of the Board