State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Ozawkie Fire Dst #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	213,650	143,710	7.484
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	213,650	143,710	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					19,200,870
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate: 7.496

Assisted by:

Address:

Email:

, treasurer

, Trustee

, Clerk

Governing Body

Attest: Sept. 15, 2025

County Clerk

CPA Summary

Ozawkie Fire Dst #7
Jefferson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	143,718	14,504	335	143	130	371
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	143,718	14,504	335	143	130	371

County Treas Motor Vehicle Estimate 14,504

County Treas Recreational Vehicle Estimate 335

County Treas 16/20M Vehicle Estimate 143

County Treas Commercial Vehicle Tax Estimate 130

County Treas Watercraft Tax Estimate 371

MVT Factor 0.10092

RVT Factor 0.00233

16/20M Factor 0.00100

Comm Veh Factor 0.00090

Watercraft Factor 0.00258

2026

Ozawkie Fire Dst #7
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Ozawkie Fire Dst #7
Jefferson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-1,681	19,741	53,957
Receipts:			
Ad Valorem Tax	113,269	143,718	xxxxxxxxxxxxxxxx
Delinquent Tax	2,543	500	500
Motor Vehicle Tax	14,753	13,405	14,504
Recreational Vehicle Tax	345	373	335
16/20M Vehicle Tax	184	268	143
Commercial Vehicle Tax	134	108	130
Watercraft Tax		0	371
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	2,848	2,844	
Co Treas Bal Dec 31	-2,844		
Other Receipts	1,225		
From Bond Fund to close fund			
Donations	700		
Fire Report	20		
Interest on Idle Funds	3,245		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**136,422**	**161,216**	**15,983**
Resources Available:	**134,741**	**180,957**	**69,940**
Expenditures:			
General Expense Other			
General Operating Expense	115,000	127,000	213,650
Maintenance Reserve			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**115,000**	**127,000**	**213,650**
Unencumbered Cash Balance Dec 31	19,741	53,957	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	187,121	127,832	213,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,650
		Tax Required	143,710
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	143,710

CPA Summary

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 17, 2025)1t

NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Ozawkie Fire District #7

Jefferson County

will meet on August 7, 2025 at 7:00 p.m. at the Jefferson County Fire District #7 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,826	0.999	21,700	0.920	28,740	18,411	0.860
Fire General	115,000	6.999	127,000	8.019	213,650	143,710	7.496
Totals	140,826	7.998	148,700	8.939	242,390	162,121	8.356
					*Revenue Neutral Rate-Township General***		*0.860*
					*Revenue Neutral Rate-Fire District***		7.496
Less: Transfers	0		0		0		
Net Expenditure	140,826		148,700		242,390		
Total Tax Levied	134,352		162,146		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township General	18,461,001		26,888,527		21,395,480		
Library							
Fire District	16,559,035		17,921,969		19,172,139		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Kramer, Township Treasurer