

2020

**Amended
Certificate
For Calendar Year 2020**

To the Clerk of Allen County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of LaHarpe
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2020 Amended Budget		
Table of Contents:		Page No.	Amount of 2019 Tax that was Levied	Adopted 2020 Expenditures	Proposed Amended 2020 Expenditures
Fund	K.S.A.				
General	12-101a	2	90,855	205,651	226,100
Water Utility		3		145,941	165,945
Totals		xxxxxxx	90,855	351,592	392,045
Summary of Amendments		4			

Attested date: _____

County Clerk

Assisted by:

Philip A. Jarred, CPA

Jarred, Gilmore & Phillips, PA

Address:

1815 S. Santa Fe, PO Box 779

Chanute, Kansas 66720

Email:

pjarred@jgppa.com

Governing Body

City of LaHarpe

2020

Adopted Budget

General	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	10,355	25,161
Receipts:		
Ad Valorem Tax	86,529	86,529
Delinquent Tax	4,326	4,326
Motor Vehicle Tax	19,698	19,698
Recreational Vehicle Tax	219	219
16/20M Vehicle Tax	496	496
Commercial Vehicle Tax	944	944
Watercraft Tax	41	41
Franchise Tax	7,117	7,117
Sales Tax	27,482	27,482
Licenses and Permits	420	420
Animal Control	1,510	1,510
Fines, Forfeitures and Penalties	2,827	2,827
Rental Income	3,120	3,120
Park Income	225	225
Reimbursed Expense	3,968	9,610
Neighborhood Revitalization Rebate	-4,247	-4,247
Miscellaneous	4,063	4,063
Operating Transfers from:		
Electric Utility Fund	18,000	18,000
Water Utility Fund	18,000	18,000
Interest on Idle Funds	558	559
Total Receipts	195,296	200,939
Resources Available:	205,651	226,100
Expenditures:		
General and Administrative	87,585	92,000
Parks and Recreation	3,000	7,000
Streets	3,000	100
Law Enforcement	53,845	55,000
Animal Control and Code Enforcement	17,449	10,000
Fire Department	16,800	20,000
Incentive Program Houses	2,000	0
Employee Benefits Department	21,972	42,000
Total Expenditures	205,651	226,100
Unencumbered Cash Balance December 31	0	0

City of LaHarpe

Adopted Budget General Fund - Detail Expenditures	2020 Adopted Budget	2020 Proposed Budget
Expenditures:		
General and Administrative		
Personal Services	16,380	21,000
Contractual Services	63,000	45,000
Commodities	8,205	26,000
Capital Outlay	0	0
Total	87,585	92,000
Parks and Recreation		
Personal Services	0	0
Commodities	700	700
Contractual Services	1,500	1,500
Capital Outlay	800	4,800
Total	3,000	7,000
Streets		
Contractual Services	0	0
Commodities	3,000	100
Total	3,000	100
Law Enforcement		
Personal Services	42,000	38,000
Contractual Services	11,000	12,000
Commodities	845	5,000
Capital Outlay	0	0
Total	53,845	55,000
Animal Control and Code Enforcement		
Personal Services	11,449	10,000
Contractual Services	4,000	0
Commodities	2,000	0
Capital Outlay	0	0
Total	17,449	10,000
Fire Department		
Personal Services	4,800	6,000
Contractual Services	8,000	10,000
Commodities	4,000	4,000
Total	16,800	20,000
Incentive Program Houses		
Contractual Services	2,000	0
Total	2,000	0
Employee Benefits Department		
Personal Services	21,972	42,000
Total	21,972	42,000
Page Total	205,651	226,100

City of LaHarpe

Adopted Budget

Water Utility	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	28,321	7,008
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Water Sales	115,185	106,502
Water Penalties and Reconnecting Fees	1,350	1,350
Bulk Water Sales	1,085	1,085
Operating Transfers from Electric Utility Fund	0	50,000
Interest on Idle Funds		
Total Receipts	117,620	158,937
Resources Available:	145,941	165,945
Expenditures:		
Transmission and Distribution		
Contractual Services - Water Purchased	0	0
Commodities	57,032	65,000
General Operations		
Personal Services	40,552	50,300
Contractual Services	11,715	14,000
Commodities	5,898	5,900
Capital Outlay	2,744	2,745
Operating Transfer to		
Equipment Reserve Fund	10,000	10,000
General Fund	18,000	18,000
Total Expenditures	145,941	165,945
Unencumbered Cash Balance December 31	0	0

2020

**Notice of Budget Hearing for Amending the
2020 Budget**

The governing body of

City of LaHarpe

will meet on the day of December 23, 2020 at 6:00 PM at LaHarpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at LaHarpe City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	70.840	90,855	205,651	226,100
Water Utility			145,941	165,945

Michelle Altis
Official Title: City Clerk

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Attested date: 12-29-2020

County Clerk

Assisted by:

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Address:

1815 S. Santa Fe, PO Box 779

Chanute, Kansas 66720

Email:

pjarred@jgppa.com

Governing Body

(Published in The Iola Register Dec. 12, 2020)

State of Kansas
Amendment

2020

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