State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
Chisholm Trail Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,227,742
Employee Benefits	4	20,000
TOTAL	xxxxxxx	1,247,742
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.332
Total Proposed Estimated Mill Rate	3.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

County Clerk

Commission Members

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

Permanent Recreation Commission Address	Sponsoring USD/City Address
Chisholm Trail Recreation Commissior	USD 264
129 E Ross	151 S 1st
Clearwater, KS 67026	Clearwater, KS 67026

Provide point of contact:
Carol Barrientez
POC phone number:
620-584-2323

Other County:	Sumner
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

RECEIVED
SEP 30 2025
Sedgwick Co. Clerk

264

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chisholm Trail Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	605,379	788,256	884,734
Receipts:			
Appropriation	270,613	282,663	313,652
Fees	16,120	10,225	14,500
Other	4,501		31,108
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	17,894	15,178	15,000
Total Receipts	309,128	308,065	374,260
Resources Available	914,507	1,096,321	1,258,994
Expenditures:			
Salaries	60,000	73,000	65,000
Operating	19,079	22,450	17,350
Programming	25,512	30,000	41,990
Sponsoring	5,041	79,500	79,300
Capital Projects	16,620	6,638	1,024,102
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	126,251	211,588	1,227,742
Unencumbered Cash Balance	788,256	884,734	31,252

Dollar amount to be raised by 3 mill: $ 282,400

CPA Summary

Chisholm Trail Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	92,065	127,076	160,137
Receipts: Appropriation	54,595	48,023	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	54,595	48,023	0
Resources Available	146,660	175,099	160,137
Expenditures: Employee Benefits	19,584	14,962	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	19,584	14,962	20,000
Unencumbered Cash Balance	127,076	160,137	140,137

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Chisholm Trail Recreation Commission

will meet on July 21, 2025 at 6:00 PM at 129 E Ross for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 129 E Ross and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	126,251	211,588	1,227,742
Employee Benefits	19,584	14,962	20,000
Totals	145,835	226,550	1,247,742

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.332*
Total Proposed Estimated Tax Rate	*3.000*

Chisholm Trail Recreation Commission

Recreation Commission Secretary

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oa
That she is the lawful billing clerk/a

Times-Sentinel Newspapers, State of Kansas

A weekly newspaper printed in the state
And published in and of general circulation
County, with a general paid circulation o
Basis in Sedgwick County of Kansas, and
Newspaper is not a trade, religious, or
Publication. That said newspaper has beer
At least weekly 50 times a year, has been s
Continuously and uninterruptedly in said cou
For a period of more than five years prior
Publication of said notice and has been adr
Post Office of Cheney, Kansas, in Sedgwic
Second class matter. That the attached is
Thereof and was published on the followin
Regular and entire Issue of said new

First Publication was made
On the 3 Day of July
Second Publication was made
On the _____ Day of _____,
Third Publication was made
On the _____ Day of _____,

Total Publication Fee $ 177.38

Kayla Rausch

Subscribed and sworn to before me this
7 Day of July 2025

Melissa Olthoff
Notary Public

My Commission expires on 5/23/28

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/28

PUBLIC NOTICE

First Published in TSnews July 3, 2025 (1t)

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	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	3.332
Total Proposed Estimated Tax Rate	3.332

Chisholm Trail Recreation Commission
Recreation Commission Secretary