State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Thomas, State of Kansas
We, the undersigned, officers of
South Randall
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	24,650	23,061	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	113,580	106,055	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	138230	129116	
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Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
South Randall	
Oakley	
0	
Nov 1, 2024 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	12.061
Township/3rd Class City Funds Revenue Neutral Rate	2.532
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: August 12, 2024
_____
County Clerk

James D. Fellhoelter Trustee
Gary Ostmeyer Clerk
Bob Athey Trustee
_____
_____
_____
Governing Body

THOMAS COUNTY, KS
Established Oct. 8, 1885

Special Road Election held _____ for _____
First levy in _____.

CPA Summary

South Randall 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.516	1,130	0	25	0	297	0	522	0	30	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.952	5,369		119		1,412		2,480		140	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.468	6,499		144		1,709		3,002		170	
	Total - 3rd Class City Levies (***)	2.516		0		0		0		0		0

South Randall

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,800	6,900	6,600	KSA 68-141g
	Total	5,800	6,900	6,600	
	Adjustments*				
	Adjusted Totals	5,800	6,900	6,600	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

South Randall
Thomas

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	1/20/23	84	6.99	193,884	191,722	25,700	25,700
				Total	**191,722**	**25,700**	**25,700**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: South Randall
Thomas

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$9,166,086	$9,110,196
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

South Randall 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	39	30	37
Receipts:			
Ad Valorem Tax	15,383	23,058	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,771	1,106	1,130
Recreational Vehicle Tax	64	25	25
16/20 M Vehicle Tax	568	241	297
Commercial Vehicle Tax	2,766	148	522
Watercraft Tax		24	30
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,552**	**24,602**	**2,004**
Resources Available:	**24,591**	**24,632**	**2,041**
Expenditures:			
Officers Pay		595	600
Salaries & Wages		7,550	7,550
Employee Benefits		7,000	7,000
Supplies		600	600
Equipment			
Buildings Maintenance		500	500
Insurance			
Publication		300	300
Reports services	1,136	8,050	8,100
Repairs	160		
Other	23,265		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**24,561**	**24,595**	**24,650**
Unencumbered Cash Balance Dec 31	30	37	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	23,545	32,645	24,650
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	24,650
		Tax Required	22,609
	Delinquent Comp Rate:	2.0%	452
		Amount of 2024 Ad Valorem Tax	23,061

CPA Summary

South Randall 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

South Randall 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	373	81	85
Receipts:			
Ad Valorem Tax	118,228	111,280	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,184	4,863	5,369
Recreational Vehicle Tax	13	113	119
16/20M Vehicle Tax	117	1,111	1,412
Commercial Vehicle Tax	568	704	2,480
Watercraft Tax		113	140
Special Highway/Gasoline Tax			0
Other	1,031		
	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**121,141**	**118,184**	**9,520**
Resources Available:	**121,514**	**118,265**	**9,605**
Expenditures:			
Other	3,613		
Officers Pay	1,785	2,000	2,000
Salaries & Wages	14,165	22,000	22,000
Employee Benefits			
Insurance	13,092	11,000	11,000
Road Materials	6,883	7,000	7,000
Equipment	48,957	25,000	25,000
Taxes	126	7,000	7,000
Fuel	27,012	2,500	2,500
Equipment Purchase		17,750	17,750
Lease Purchase Payment		12,730	12,730
Cash Reserve (2025 column)			
Transfer to Special Machinery	5,800	6,900	6,600
Does transfer exceed 25% of Resources Avail			
Miscellaneous		4,300	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**121,433**	**118,180**	**113,580**
Unencumbered Cash Balance Dec 31	81	85	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	106,980	32,645	113,580
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	113,580
		Tax Required	103,975
	Delinquent Comp Rate:	2.0%	2,080
		Amount of 2024 Ad Valorem Tax	106,055

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	3,100
Transfers from:	
Road Fund	5,800
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**8,900**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**8,900**

CPA Summary

South Randall 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

•PUBLIC NOTICE•

Published in The Colby Free Press on July 26, 2024

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
South Randall
Thomas

will meet on August 9, 2024 at 7:00 am at Maynard Nichols Residence, 3053 County Road A, Oakley, KS 67748 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 3053 County Road B, Oakley< KS 67748 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,561	2.516	24,595	2.516	24,650	23,061	2.531
Debt Service							
Library							
Road	121,433	11.952	118,180	11.952	113,580	106,055	12.057
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	145,994	14.468	142,775	14.468	138,230	129,116	14.588
*Funds Supported by Township Only - Revenue Neutral Rate***							*12.061*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*2.532*
Less: Transfers	5,800		6,900		6,600		
Net Expenditure	140,194		135,875		131,630		
Total Tax Levied	129,162		134,338		xxxxxxxxxxxxx		
Total Assessed Valuation	9,559,802		9,166,086		9,110,196		
Township Assessed Valuation Only					8,796,001		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	193,884	191,722
Total	0	193,884	191,722

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

James Fellhoelter
Trustee

South Randall 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 9,110,196

Valuation Factor: 9,110.196

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.