State of Kansas
Amendment

2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Johnson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Shawnee
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Public Safety Equipment	12-110b	1	1,966,821	2,761,158	2,864,572
Stormwater Utility		2		6,947,032	8,331,314
Neighborhood Revitilization		3		259,512	426,001
Hickok Zarah TIF		4		422,500	488,803
Equipment & Facilities Reserve		5		3,762,242	3,879,500
Fire Facilities Reserve		6			100,000
Totals		xxxxxxxxxx	1,966,821	14,152,444	16,090,190
Summary of Amendments		7			

Attested date: 12/16/25

Kristen Walters
County Clerk, Deputy

Assisted by:

Address:

Email:

Governing Body

CPA Summary

AMY MEEKER-BERG
COUNTY CLERK
JOHNSON COUNTY, KANSAS

State of Kansas
Amendment

City of Shawnee 2025

Adopted Budget

Public Safety Equipment	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	653,759	2,196,337
Receipts:		
Ad Valorem Tax	1,909,609	1,909,609
Delinquent Tax	4,800	4,800
Motor Vehicle Tax	153,029	153,029
Recreational Vehicle Tax	1,019	1,019
16/20M Vehicle Tax	199	199
Commercial Vehicle Tax	3,643	3,643
Earnings from Assets	35,100	40,200
Grants		83,000
Interest on Idle Funds		
Total Receipts	**2,107,399**	**2,195,499**
Resources Available:	**2,761,158**	**4,391,836**
Expenditures:		
Police	1,127,500	1,127,500
Fire	463,147	1,737,073
Cash Forward	1,170,511	

Total Expenditures	**2,761,158**	**2,864,572**
Unencumbered Cash Balance December 31	0	1,527,264

CPA Summary

City of Shawnee 2025

Adopted Budget

Stormwater Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	990,432	2,881,004
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Stormwater Utility Fee	3,752,000	3,797,000
Earnings from Assets	44,600	129,600
Transfer from Other Funds	2,160,000	2,160,000
Interest on Idle Funds		
Total Receipts	**5,956,600**	**6,086,600**
Resources Available:	**6,947,032**	**8,967,604**
Expenditures:		
Personnel	1,847,800	1,847,800
Contractual Services	299,500	299,500
Commodities	18,900	18,900
Transfers to Projects	3,841,714	6,005,114
Refunds	160,000	160,000
Cash Forward	779,118	
Total Expenditures	**6,947,032**	**8,331,314**
Unencumbered Cash Balance December 31	0	636,290

CPA Summary

City of Shawnee 2025

Adopted Budget

Neighborhood Revitilization	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	4,758	17,337
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Property Tax Proceeds from County	204,554	417,779
Earnings from Assets	200	800
Transfer from Other Funds	50,000	25,000
Interest on Idle Funds		
Total Receipts	**254,754**	**443,579**
Resources Available:	**259,512**	**460,916**
Expenditures:		
Contractual Services	75,000	50,000
Property Tax Rebates	184,098	376,001
Cash Reserve	413	
Total Expenditures	**259,512**	**426,001**
Unencumbered Cash Balance December 31	0	34,915

CPA Summary

City of Shawnee 2025

Adopted Budget

Hickok Zarah TIF	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	111,700	105,098
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes	308,000	664,479
Earnings from Assets	2,800	16,612
Interest on Idle Funds		
Total Receipts	**310,800**	**681,091**
Resources Available:	**422,500**	**786,189**
Expenditures:		
Transfer to Other Funds	0	488,803
Cash Forward	422,500	
Total Expenditures	**422,500**	**488,803**
Unencumbered Cash Balance December 31	0	297,386

CPA Summary

City of Shawnee 2025

Adopted Budget

Equipment & Facilities Reserve	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,337,042	4,356,176
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Earnings from Assets	60,200	205,100
Transfers from Other Funds	2,365,000	2,365,000
Interest on Idle Funds		
Total Receipts	**2,425,200**	**2,570,100**
Resources Available:	**3,762,242**	**6,926,276**
Expenditures:		
Administration		675,000
Information Technology	970,000	1,285,000
Public Safety	38,500	38,500
Public Works	1,247,000	1,247,000
Parks & Recreation	634,000	634,000
Cash Forward	872,742	
Total Expenditures	**3,762,242**	**3,879,500**
Unencumbered Cash Balance December 31	0	3,046,776

CPA Summary

City of Shawnee 2025

Adopted Budget

Fire Facilities Reserve	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1		0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfers from Other Funds		2,272,300
Earnings from Assets		10,000
Interest on Idle Funds		
Total Receipts	**0**	**2,282,300**
Resources Available:	**0**	**2,282,300**
Expenditures:		
Capital Outlay		100,000
Total Expenditures	**0**	**100,000**
Unencumbered Cash Balance December 31	0	2,182,300

CPA Summary

Notice of Budget Hearing for Amending the
2025 Budget

The governing body of

City of Shawnee

will meet on the day of December 8, 2025 at 6:00 pm at 11110 Johnson Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Public Safety Equipment	1.396	1,966,821	2,761,158	2,864,572
Stormwater Utility			6,947,032	8,331,314
Neighborhood Revitilization			259,512	426,001
Hickok Zarah TIF			422,500	488,803
Equipment & Facilities Reserve			3,762,242	3,879,500
Fire Facilities Reserve			0	100,000
			0	0
			0	0
			0	0
			0	0

Stephanie Zaldivar
Official Title: City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF SHAWNEE - CITY CLERK
11110 JOHNSON DR
SHAWNEE KS 66203-2750

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING FOR AMENDING THE 2025 BUDGET
11/25/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
November 25, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L26907
Publication Fees: $27.90

First published in The Legal Record, Tuesday, November 25, 2025.

State of Kansas
Amendment

2025

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2025 Budget
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City of Shawnee
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Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget: Actual Tax Rate	2025 Adopted Budget: Amount of Tax that was Levied	2025 Adopted Budget: Expenditures	2025 Proposed Amended Expenditures
Public Safety Equipment	1.396	1,966,821	2,761,158	2,864,572
Stormwater Utility			6,947,032	8,331,314
Neighborhood Revitilization			259,512	426,001
Hickok Zarah TIF			422,500	488,803
Equipment & Facilities Reserve			3,762,242	3,879,500
Fire Facilities Reserve			0	100,000
			0	0
			0	0
			0	0
			0	0

Stephanie Zaldivar
Official Title: City Clerk

11/25