

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

City of Claflin

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
- (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

		2023 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund K.S.A.					
General	12-101a	6	443,332	179,590	54.836
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-16,102	7	97,000	57,759	17.636
		7			
Special Highway		8	26,000		
Sewer Fund		8	98,087		
Water Fund		9	226,060		
Refuse Fund		9	66,500		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	956,979	237,349	72.472
Budget Hearing Notice		11			
Combined Rate and Budget Hearing Notice					County Clerk's Use Only
RNR Hearing Notice					
Neighborhood Revitalization					
Nov 1, 2022 Total Assessed Valuation					

Revenue Neutral Rate 72.559 ✓

3,275,066

Assisted by: _____

Address: _____

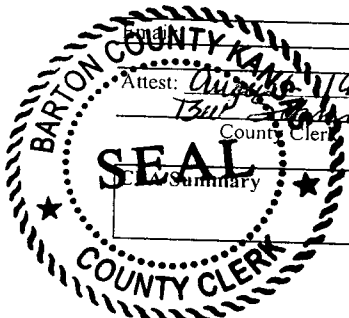
M. La Ulsan Mayor

Justin ...

Dan R. Mighel

Dorian J. Thekel

Governing Body



Attest: *Travis ...* 2022
County Clerk

CERTIFICATE

To the Clerk of Barton County, State of Kansas

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City of Claflin

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Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate

Assisted by: _____

 Address: _____

 Email: _____

 Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

City of Claflin

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	177,719	44,174	916	681	2,005	610
Debt Service						
Library						
Employee Benefit	59,622	14,819	307	228	673	205
TOTAL	237,341	58,993	1,223	909	2,678	815

County Treas Motor Vehicle Estimate 58,993
 County Treas Recreational Vehicle Estimate 1,223
 County Treas 16/20M Vehicle Estimate 909
 County Treas Commercial Vehicle Tax Estimate 2,678
 County Treas Watercraft Tax Estimate 815

Motor Vehicle Factor 0.24856
 Recreational Vehicle Factor 0.00515
 16/20M Vehicle Factor 0.00383
 Commercial Vehicle Factor 0.01129
 Watercraft Factor 0.00344

Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	410,941	422,095	204,611
Resources Available:	445,506	476,124	263,742

City of Clifton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	27,168	20,510	21,009
Receipts:			
Ad Valorem Tax	49,438	59,622	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,317	2,000	
Motor Vehicle Tax	15,013	12,465	14,819
Recreational Vehicle Tax		230	307
16/20M Vehicle Tax	118	400	228
Commercial Vehicle Tax	888	600	673
Watercraft Tax		182	205
Employee Contribution Dental/Vision		1,220	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	66,774	76,719	18,232
Resources Available:	93,942	97,229	39,241
Expenditures:			
BCBS Insurance	32,626	38,000	46,000
Employee Paid Dental	0	1,220	2,000
FICA	20,242	18,000	24,000
Neighborhood Revitalization Rebate	2,961	0	
KPERS	17,603	19,000	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,432	76,220	97,000
Unencumbered Cash Balance Dec 31	20,510	21,009	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	86,335	91,195	97,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		97,000
		Tax Required	57,759
Delinquent Comp Rate:	0.0%		0
	Amount of 2022 Ad Valorem Tax		57,759

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2022 Ad Valorem Tax		0

CPA Summary

City of Clallin

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,095	30,427	27,437
Receipts:			
State of Kansas Gas Tax	17,330	16,460	16,710
County Transfers Gas		0	0
Transfer from General	10,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,330	21,460	21,710
Resources Available:	55,425	51,887	49,147
Expenditures:			
Street Repair and Maintenance	22,200	23,450	25,000
Commodities	2,798	1,000	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,998	24,450	26,000
Unencumbered Cash Balance Dec 31	30,427	27,437	23,147
2021/2022/2023 Budget Authority Amount	25,000	25,540	26,000

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,110	48,135	61,739
Receipts:			
Charge to Customers	78,600	97,000	100,000
Interest on Idle Funds	128	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,729	98,000	100,500
Resources Available:	117,838	146,135	162,239
Expenditures:			
Personnel	25,964	27,498	29,525
Contractual	13,215	23,410	32,475
Commodities	4,637	12,600	14,000
Capital Outlay			
Debt Service	15,887	15,887	15,887
Transfer to Sewer Reserve	10,000	5,000	5,000
Transfer to Capital Improvement			1,200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,704	84,395	98,087
Unencumbered Cash Balance Dec 31	48,135	61,739	64,152
2021/2022/2023 Budget Authority Amount	102,154	96,077	98,087

CPA Summary

City of Claffin

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	156,399	189,760	150,535
Receipts:			
Charge to Customers	171,039	171,275	171,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	171,039	171,275	171,100
Resources Available:	327,438	361,035	321,635
Expenditures:			
Personnel	79,233	78,450	85,460
Contractual	38,889	45,350	50,400
Commodities	9,556	21,700	24,000
Other Expense per worksheet detail	10,000	65,000	66,200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	137,678	210,500	226,060
Unencumbered Cash Balance Dec 31	189,760	150,535	95,575
2021/2022/2023 Budget Authority Amount	216,884	237,510	226,060

Adopted Budget

Refuse Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,755	20,202	21,502
Receipts:			
Charges to Customers	64,321	66,585	66,585
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,321	66,585	66,585
Resources Available:	82,076	86,787	88,087
Expenditures:			
Personnel	564	1,575	1,900
Contractual	61,073	63,310	64,000
Commodities	237	400	600
Capital Outlay		0	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,874	65,285	66,500
Unencumbered Cash Balance Dec 31	20,202	21,502	21,587
2021/2022/2023 Budget Authority Amount	61,875	71,975	66,500

CPA Summary

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Improvement		Equipment Reserve		Sewer Reserve		Water Reserve		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	27,253	Cash Balance Jan 1	80,709	Cash Balance Jan 1	76,182	Cash Balance Jan 1	65,001	Cash Balance Jan 1	
									Total
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from Gen	11,000	Transfer from Gen	5,000	Interest	40	Interest	10		
				Transfer from Sewer	12,000	Transfer from Water	10,000		
						Transfer from Gen	2,000		
Total Receipts	11,000	Total Receipts	5,000	Total Receipts	12,040	Total Receipts	12,010	Total Receipts	0
Resources Available:	38,253	Resources Available:	85,709	Resources Available:	88,222	Resources Available:	77,011	Resources Available:	0
									40,050
									289,195
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital items	17,000		0	Sewer Project	25,664				
Total Expenditures	17,000	Total Expenditures	0	Total Expenditures	25,664	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	21,253	Cash Balance Dec 31	85,709	Cash Balance Dec 31	62,558	Cash Balance Dec 31	77,011	Cash Balance Dec 31	0
									42,664
									246,531 **
									246,531 **

**Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Claflin

will meet on August 16, 2022 at 7:00 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	391,477	59.170	416,993	57.924	443,332	179,590	54.902
Debt Service							
Library							
Employee Benefit	73,432	17.485	76,220	19.433	97,000	57,759	17.657
Special Highway	24,998		24,450		26,000		
Sewer Fund	69,704		84,395		98,087		
Water Fund	137,678		210,500		226,060		
Refuse Fund	61,874		65,285		66,500		
Non-Budgeted Funds-A	42,664						
Totals	801,826	76.655	877,843	77.357	956,979	237,349	72.559
<i>Revenue Neutral Rate**</i>							72.559

Less: Transfers	47,000	35,000	25,000
Net Expenditure	754,826	842,843	931,979
Total Tax Levied	221,903	237,341	XXXXXXXXXXXXXXXXXXXX
Assessed Valuation	2,894,821	3,068,133	3,271,098
Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	83,269	69,071	54,468
Total	83,269	69,071	54,468

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Patty Schmidt
Official Title: City Clerk

ORDINANCE NUMBER 22-816

AN ORDINANCE ATTESTING TO TAX REVENUES FOR BUDGET YEAR 2023 FOR THE CITY OF CLAFLIN, KANSAS:

WHEREAS, the City of Claflin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

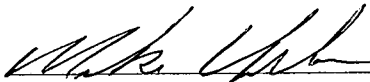
NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CLAFLIN:

Section One. In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2023 until December 31, 2023.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will adopt budget at a rate equal to the Revenue Neutral Rate.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed approved by the Governing Body on this 16th day of August, 2022.



Mayor

ATTEST: Patricia Schmidt

City Clerk



Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 4 day of Aug 2022 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 4 day of

Aug, 2022
Patty Smith
 Notary Public

My commission expires Jan 20, 2024

Printer's fee \$ _____

Additional copies \$ _____



LEGAL		LEGAL	
(First published in the Hoisington Dispatch Thursday August 4, 2022)			
NOTICE OF BUDGET HEARING			
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Detailed budget information is available at Clifton City Office and will be available at this hearing.			
BUDGET SUMMARY			
Proposed Budget 2022 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.			
Estimated Tax Rate is subject to change depending on the final assessed valuation.			
Category	2021 Actual	2022 Estimate	2023 Proposed
General	2,921,417	2,991,120	2,991,120
Debt Service			
Employee Benefit	21,432	17,485	19,433
Special Highway	24,998	24,450	26,000
Water Fund	69,704	84,393	98,087
Refuse Fund	137,678	710,500	276,060
Non-Budgeted Funds-A	42,664	65,285	66,500
Totals	3,217,893	3,873,133	4,777,199
Less: Transfer	47,000	35,000	325,000
Net Expenditure	754,820	842,843	931,929
Total Tax Levied	2,211,003	2,317,341	2,317,341
Assessed Valuation	2,874,821	3,068,133	3,271,098
Outstanding Indebtedness	2020	2021	2022
January 1	0	0	0
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	83,269	69,071	64,468
Total	83,269	69,071	64,468
Totals	2,874,821	3,068,133	3,271,098
* Tax rates are expressed in mills			
** Revenue Neutral Rate as defined by Act 200-2004			
Patty Schmitz Official Title: City Clerk			