Arlington Twp

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JUL 27 2023

Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 20, 2023)1t

NOTICE OF BUDGET HEARING 2024

The governing body of
Arlington Township
Reno County
will meet on August 21, 2023 at 7:00 p.m. at Arlington Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,397	2.263	17,675	2.854	16,015	9,661	1.512
Road	90,430	18.724	94,175	18.185	96,170	70,532	17.750
Cemetery	10,722	0.900	10,725	0.138	8,715	8,566	1.340
Special Machinery	20,820						
Totals	137,369	21.887	122,575	21.177	120,900	88,758	20,602
			Funds Supported by Township Only - Revenue Neutral Rate **				17.750
Less: Transfers	20,680		13,000		17,000	xxxxxxxxxxxxx	2.852
Net Expenditure	116,689		109,575		103,900	6,390,194	
Total Tax Levied	88,795		88,775		xxxxxxxxxxxxx	3,973,654	
Total Assessed Valuation	5,769,610		6,093,318				
Township Assessed Valuation Only							

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	20,412	0	0
Total	20,412	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Freeman Yoder
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 20, 2023 and the last publication in the issue of July 20, 2023.

PUBLISHER

Subscribed and sworn to before me this 15 day of July, 2023.

Notary Public

My commission expires

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Arlington Twp N

State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Arlington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	16,015	9,661	1.510	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	96,170	70,532	17.741	
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Cemetery		7	8,715	8,566	1.338	T+C
		7				
Special Machinery		6				
Totals		xxxxxx	120900	88758.49		
Budget Hearing Notice		8				
Combined Rate and Budget Hearing Notice						
Rate Hearing Notice						
Neighborhood Revitalization Rebate						

20.589

Final County Assessed	County Clerk's Use Only
Arlington Township	3,975,454
Arlington	2,422,523
0	
Nov 1, 2023 Total Assessed Valuation	6,397,977

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Donna Patton
COUNTY CLERK

Township Only Funds Revenue Neutral Rate	17.750
Township/3rd Class City Funds Revenue Neutral Rate	2.852

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: , 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Arlington Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	2.854	634	914	9	24	28	12	0	38	3	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	18.185	4,043		59		179		0		17	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••	Cemetery	0.138	31	44	0	1	1	1	0	2	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.177	4,708		69		208		0		20	
	Total - 3rd Class City Levies (•••)	2.992		958		25		13		40		1

Arlington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,680	13,000	17,000	KSA 68-141g
	Total	20,680	13,000	17,000	
	Adjustments*				
	Adjusted Totals	20,680	13,000	17,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Arlington Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Arlington Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	815	1,226	3,752
Receipts:			
Ad Valorem Tax	12,607	17,395	xxxxxxxxxxxxxx
Delinquent Tax	402	200	
Motor Vehicle Tax	1,273	1,308	1,548
Recreational Vehicle Tax	26	30	33
16/20 M Vehicle Tax	44	42	40
Commercial Vehicle Tax	32	35	38
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax	1,424	1,191	939
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,808**	**20,201**	**2,602**
Resources Available:	**16,623**	**21,427**	**6,354**
Expenditures:			
Officers Pay	931	2,200	2,000
Wages & Taxes	958	1,000	1,000
Insurance	9,740	9,750	9,670
Publish	84	90	95
Utilities	334	335	365
Professional Fees	1,600	1,700	1,800
Contract Hire	1,750	2,600	1,085
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,397**	**17,675**	**16,015**
Unencumbered Cash Balance Dec 31	1,226	3,752	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,562	20,715	16,015
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,015
		Tax Required	9,661
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,661

CPA Summary

Arlington Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	46,389	36,198	21,340
Receipts:			
Ad Valorem Tax	69,304	70,534	xxxxxxxxxxxxx
Delinquent Tax	952	175	
Motor Vehicle Tax	4,174	4,108	4,043
Recreational Vehicle Tax	63	61	59
16/20M Vehicle Tax	296	239	179
Commercial Vehicle Tax			0
Watercraft Tax			17
Special Highway/Gasoline Tax	5,074	3,800	0
Interest on Idle Funds	376	400	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,239**	**79,317**	**4,298**
Resources Available:	**126,628**	**115,515**	**25,638**
Expenditures:			
Wages & Taxes	8,227	12,000	12,000
Officers Pay	798	0	0
Material & Supplies	14,157	11,875	12,500
Fuel	17,926	15,000	17,000
Repairs	15,829	15,000	15,000
Insurance	9,503	5,000	6,000
Equipment	2,270	2,300	2,670
Contract Hire	54,925	20,000	14,000
Professional Fees	525	0	0
FEMA	-54,410		
Cash Forward (2024 column)			
Transfer to Special Machinery	20,680	13,000	17,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**90,430**	**94,175**	**96,170**
Unencumbered Cash Balance Dec 31	36,198	21,340	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	90,440	109,620	96,170
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,170
		Tax Required	70,532
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	70,532

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	75,772
Transfers from:	
Road Fund	20,680
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**96,452**
Total Expenditures	20,820
Unencumbered Cash Balance, Dec 31	**75,632**

CPA Summary

Arlington Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	11,780	9,547	69
Receipts:			
Ad Valorem Tax	5,014	846	xxxxxxxxxxxxx
Delinquent Tax	167	83	
Motor Vehicle Tax	509	290	75
Recreational Vehicle Tax	10	6	2
16/20M Vehicle Tax	27	15	2
Commercial Vehicle Tax	12	7	2
Watercraft Tax			0
Plots	2,750		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,489**	**1,247**	**80**
Resources Available:	**20,269**	**10,794**	**149**
Expenditures:			
Wages & Taxes	6,158	6,160	3,850
Officers Pay	864	865	865
Contract Hire	3,700	3,700	4,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**10,722**	**10,725**	**8,715**
Unencumbered Cash Balance Dec 31	9,547	69	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,805	10,800	8,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,715
		Tax Required	8,566
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,566

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

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Reno County
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Other	0	0	0
Lease Purchase Principal	20,412	0	0
Total	20,412	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Freeman Yoder
Township Official