State of Kansas
City

2024

CERTIFICATE

To the Clerk of SHERIDAN COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF HOXIE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,322,336	394,291	35.868
Debt Service	10-113	8	589,297	9,131	.925
Library	12-1220	8	48,000	36,947	3.444
Employee Benefits	12-16, 102	9	247,000	148,850	15.809
Street Resurfacing	14-353	9	150,000	46,041	5.103
Airport	3-113	10	57,150	5,199	.474
		10			
Special Highway		11	36,121		
Fuller Cemetery		11	42,273		
Special Parks		12	7,121		
Bed Tax		12	15,798		
Water Utility		13	280,500		
Refuse		13	185,800		
Sewer Maintenance		14	272,193		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxx	3,253,589	640,459	61.623
Budget Hearing Notice		17			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice		19			
Neighborhood Revitalization		18			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 61.623

Assisted by: _____

Address: _____

Email: _____

Attest: August 17, 2023
County Clerk

COUNTY CLERK SEAL SHERIDAN COUNTY, KANSAS

Governing Body

CPA Summary

CITY OF HOXIE

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	372,805	47,861	1,390	1,888	2,116	0
Debt Service	9,620	1,235	36	49	55	0
Library	35,795	4,595	133	181	203	0
Employee Benefits	164,313	21,095	612	832	933	0
Street Resurfacing	53,036	6,809	198	269	301	0
Airport	4,920	632	18	25	28	0
TOTAL	640,489	82,227	2,387	3,244	3,636	0

County Treas Motor Vehicle Estimate	82,227				
County Treas Recreational Vehicle Estimate		2,387			
County Treas 16/20M Vehicle Estimate			3,244		
County Treas Commercial Vehicle Tax Estimate				3,636	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.12838				
Recreational Vehicle Factor		0.00373			
16/20M Vehicle Factor			0.00506		
Commercial Vehicle Factor				0.00568	
Watercraft Factor					0.00000

CITY OF HOXIE 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water	Debt Services	17,500	17,500	17,500	K.S.A. 12-185d
Water	Capital Improvement		10,000	10,000	K.S.A. 12-185d
Water	Equipment Reserve	5,000	10,000	10,000	K.S.A. 12-185d
General	Capital Improvement	10,000	10,000	240,000	K.S.A. 12-185d
General	Equipment Reserve	10,000	15,000	10,000	K.S.A. 12-185d
Sewer Maintenance	Debt Services	99,693	99,693	99,693	K.S.A. 12-185d
Sewer Maintenance	Equipment Reserve	15,000	15,000	15,000	K.S.A. 12-1, 117
Housing	Debt Services	16,452	16,452	33,084	K.S.A. 12-185d
ARPA	General			180,763	Federal Grant
	Totals	173,645	193,645	616,040	
	Adjustments*				
	Adjusted Totals	173,645	193,645	616,040	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

CITY OF HOXIE

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street - E. Sheridan 2003-A	11/7/2003	3/1/2024	0.05	137,000	20,000	3/1	3/1	500	10,000	250	10,000
						9/1		250		0	
Water Utility 2003-B	11/7/2003	3/1/2024	0.05	380,000	60,000	3/1	3/1	1,500	30,000	750	30,000
						9/1		750		0	
Royal Extension 2014-C	12/4/2014	3/1/2035	3.0%-6.3%	120,000	85,000	3/1	3/1	2,318	5,000	2,211	5,000
						9/1		2,211		2,105	
BTI Sewer Project 2016	3/1/2016	7/1/2025	0.03	128,000	42,000	1/1	1/1	529	7,000	353	7,000
						7/1	7/1	434	7,000	262	7,000
Sewer Project 2020	11/4/2020	10/27/2060	0.02	2,850,000	2,749,492	10/27	10/27	48,116	51,577	47,343	52,350
Sunrise Addition 1 2020-A	1/4/2021	3/1/2034	.6%-2.8%	1,765,000	1,630,000	3/1	3/1	16,193	130,000	15,673	135,000
						9/1		15,673		14,998	
Sunrise Addition 2 2020-B	1/6/2021	3/1/2035	.6%-2.8%	210,000	195,000	3/1	3/1	1,984	15,000	1,924	15,000
						9/1		1,924		1,849	
Total G.O. Bonds					**4,781,492**			**92,382**	**255,577**	**87,718**	**261,350**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Street Loan from KDOT	4/14/2008	8/1/2027	0.04	213,795	67,863	2/1		1,249		1,018	
						8/1	8/1	1,249	12,550	1,018	13,043
Total Other					**67,863**			**2,498**	**12,550**	**2,036**	**13,043**
Total Indebtedness					**4,849,355**			**94,880**	**268,127**	**89,754**	**274,393**

CITY OF HOXIE

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Trash Truck	1/3/2019	60	4.25	106,350	23,103	24,099	0
Police car	2/8/2019	60	4.25	26,350	11,212	5,971	5,971
Totals					**34,315**	**30,070**	**5,971**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget eneral	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	46,093	115,358	206,669
Receipts:			
Ad Valorem Tax	350,135	372,805	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,541	5,501	5,500
Motor Vehicle Tax	46,453	53,781	47,861
Recreational Vehicle Tax	1,335	1,309	1,390
16/20M Vehicle Tax	1,379	1,555	1,888
Commercial Vehicle Tax	1,891	2,872	2,116
Watercraft Tax	237	0	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Connecting Links	5,820	5,800	5,800
Local Alcoholic Liquor	4,492	4,500	4,500
Local Sales Tax	169,726	165,000	165,000
Franchise Tax	94,839	100,000	95,000
Licenses	1,075	1,000	1,000
Dog & Cat tags	295	250	225
Court	27,825	24,000	25,000
Pool	23,605	24,000	23,000
Building Rent	13,025	12,875	12,900
Equipment Rental	119	100	100
Reimbursed Expense	35,175	61,000	64,000
Donations			
Interest	3,694	4,000	4,000
Grant Award	2,548	100,000	100,000
npound Fee			
Transfer from ARPA			180,763
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-22,351	-19,334	-14,763
Miscellaneous	4,056	1,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**773,914**	**922,014**	**725,280**
Resources Available:	**820,007**	**1,037,372**	**931,949**

CITY OF HOXIE

FUND PAGE - GENERAL

Adopted Budget eneral	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	820,007	1,037,372	931,949
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Administration			
Personal Services	199,390	212,000	235,000
Contract Services	81,474	83,300	84,000
Commodities	6,209	8,200	8,350
Grant Proceeds	4,627	100,000	100,000
Sick Leave pay-out		9,457	
Streets			
Personal Services	86,780	50,000	85,000
Contract Services	46,067	54,400	55,000
Commodities	25,138	30,025	34,365
Capital Outlay			200,000
Curb and Guttering	4,054	10,000	10,000
Parks and Pool			
Personal Services	28,220	35,000	35,000
Contract Services	33,551	28,000	32,000
Commodities	23,779	24,600	25,000
Grant Proceeds			
Police			
Personal Services	77,244	78,000	82,000
Contract Services	12,254	8,400	15,000
Commodities	11,878	27,700	25,000
Lease payment (Police car)	5,971	5,971	5,971
E911 Contribution	10,000	10,000	10,000
County Law Enforcement Contract	27,500	30,000	30,000
Cemetery			
Contract Services	457	450	450
Commodities	56	200	200
Transfer to Capital Improvement	10,000	10,000	240,000
Transfer to Equipment Reserve	10,000	15,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**704,649**	**830,703**	**1,322,336**
Unencumbered Cash Balance Dec 31	115,358	206,669	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	887,986	974,671	1,322,336
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,322,336
		Tax Required	390,387
	Delinquent Comp Rate:	1.0%	3,904
		Amount of 2023 Ad Valorem Tax	394,291

PA Summary

CITY OF HOXIE 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0

(Note: Should agree with general sub-totals.)

CITY OF HOXIE 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	258,534	286,929	254,900
Receipts:			
Ad Valorem Tax	12,033	9,620	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,292	636	650
Motor Vehicle Tax	6,363	1,848	1,235
Recreational Vehicle Tax	182	51	36
16/20M Vehicle Tax	206	190	49
Commercial Vehicle Tax	253	107	55
Watercraft Tax	32	0	0
Special Assessments	241,629	190,354	173,396
Transfer from Water	17,500	17,500	17,500
Transfer from Sewer Maintenance	99,693	99,693	99,693
Transfer from Housing	16,452	16,452	33,084
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-768	-499	-342
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**394,867**	**335,952**	**325,356**
Resources Available:	**653,401**	**622,881**	**580,256**
Expenditures:			
Bond Payment	254,690	255,577	261,350
Main Street Project payment	12,076	12,550	13,043
Interest Payment	99,494	99,673	89,754
Fees	212	181	150
Cash Basis Reserve			225,000
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**366,472**	**367,981**	**589,297**
Unencumbered Cash Balance Dec 31	286,929	254,900	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	551,789	613,257	589,297
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	589,297
		Tax Required	9,041
	Delinquent Comp Rate:	1.0%	90
		Amount of 2023 Ad Valorem Tax	9,131

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,516	4,639	7,090
Receipts:			
Ad Valorem Tax	34,960	35,795	xxxxxxxxxxxxxxxxxx
Delinquent Tax	962	616	600
Motor Vehicle Tax	5,394	5,370	4,595
Recreational Vehicle Tax	156	131	133
16/20M Vehicle Tax	150	155	181
Commercial Vehicle Tax	223	241	203
Watercraft Tax	28	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,232)	-1,857	-1,383
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,641**	**40,451**	**4,329**
Resources Available:	**42,157**	**45,090**	**11,419**
Expenditures:			
Appropriation to Library Board	37,518	38,000	38,000
Contract Services			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,518**	**38,000**	**48,000**
Unencumbered Cash Balance Dec 31	4,639	7,090	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	39,750	45,295	48,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,000
		Tax Required	36,581
	Delinquent Comp Rate:	1.0%	366
		Amount of 2023 Ad Valorem Tax	36,947

CITY OF HOXIE 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	55,067	64,775	73,625
Receipts:			
Ad Valorem Tax	173,298	164,313	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,077	3,095	3,100
Motor Vehicle Tax	26,433	26,618	21,095
Recreational Vehicle Tax	760	648	612
16/20M Vehicle Tax	787	805	832
Commercial Vehicle Tax	1,075	1,193	933
Watercraft Tax	135	0	0
Reimbursed Expense	4,739	10,700	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-11,063	-8,522	-5,573
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**201,241**	**198,850**	**25,999**
Resources Available:	256,308	263,625	99,624
Expenditures:			
Personal Services	102,633	101,000	132,000
Contract Services	39,406	39,000	40,000
Health Insurance	49,494	50,000	75,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**191,533**	**190,000**	**247,000**
Unencumbered Cash Balance Dec 31	64,775	73,625	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	251,000	250,000	247,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	247,000
		Tax Required	147,376
	Delinquent Comp Rate:	1.0%	1,474
		Amount of 2023 Ad Valorem Tax	148,850

Adopted Budget **Street Resurfacing**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	221,442	285,402	97,462
Receipts:			
Ad Valorem Tax	56,089	53,036	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,739	1,024	1,100
Motor Vehicle Tax	8,787	8,615	6,809
Recreational Vehicle Tax	252	210	198
16/20M Vehicle Tax	277	264	269
Commercial Vehicle Tax	352	462	301
Watercraft Tax	44	0	0
Reimbursed Expense		16,516	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,580	-2,752	-1,724
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,960**	**77,375**	**6,953**
Resources Available:	**285,402**	**362,777**	**104,415**
Expenditures:			
Contract Services		265,315	150,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**265,315**	**150,000**
Unencumbered Cash Balance Dec 31	285,402	97,462	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	285,000	350,000	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	45,585
	Delinquent Comp Rate:	1.0%	456
		Amount of 2023 Ad Valorem Tax	46,041

CPA Summary

CITY OF HOXIE 2024

ND PAGE FOR FUNDS WITH A TAX LEVY

opted Budget **Airport**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	44,896	48,134	51,394
Receipts:			
Ad Valorem Tax	4,773	4,920	xxxxxxxxxxxxxxxxx
Delinquent Tax	139	84	100
Motor Vehicle Tax	727	732	632
Recreational Vehicle Tax	21	18	18
16/20M Vehicle Tax	22	22	25
Commercial Vehicle Tax	29	39	28
Watercraft Tax	4	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(305)	(255)	-195
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,410**	**5,560**	**608**
Resources Available:	**50,306**	**53,694**	**52,002**
Expenditures:			
Contract Services	1,127	1,300	42,000
Commodities	1,045	1,000	15,150
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,172**	**2,300**	**57,150**
Unencumbered Cash Balance Dec 31	48,134	51,394	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	47,160	52,550	57,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,150
		Tax Required	5,148
	Delinquent Comp Rate:	1.0%	51
		Amount of 2023 Ad Valorem Tax	5,199

opted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

CITY OF HOXIE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,702	12,321	3,841
Receipts:			
State of Kansas Gas Tax	32,582	32,520	32,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,582**	**32,520**	**32,280**
Resources Available:	**45,284**	**44,841**	**36,121**
Expenditures:			
Personal Services	32,963	41,000	36,121
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,963**	**41,000**	**36,121**
Unencumbered Cash Balance Dec 31	12,321	3,841	0
2022/2023/2024 Budget Authority Amount:	36,170	42,372	36,121

Adopted Budget

Fuller Cemetery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,897	25,973	26,673
Receipts:			
Lots	400	300	400
Farm	12,100	12,100	12,100
Grave Opening	2,725	2,700	3,000
Permits	160	100	100
Donation	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,485**	**15,200**	**15,600**
Resources Available:	**27,382**	**41,173**	**42,273**
Expenditures:			
Contract Services	1,388	1,500	27,273
Commodities	21	13,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,409**	**14,500**	**42,273**
Unencumbered Cash Balance Dec 31	25,973	26,673	0
2022/2023/2024 Budget Authority Amount:	25,430	25,497	42,273

CPA Summary

CITY OF HOXIE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,629	3,121	2,621
Receipts:			
Local Alcoholic Liquor	4,492	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,492**	**4,500**	**4,500**
Resources Available:	**8,121**	**7,621**	**7,121**
Expenditures:			
Contract Services	5,000	5,000	7,121
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,000**	**5,000**	**7,121**
Unencumbered Cash Balance Dec 31	3,121	2,621	0
2022/2023/2024 Budget Authority Amount:	8,408	7,029	7,121

Adopted Budget

Bed Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,562	10,498	11,998
Receipts:			
State Payments	3,936	4,000	3,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,936**	**4,000**	**3,800**
Resources Available:	**11,498**	**14,498**	**15,798**
Expenditures:			
Contract Services	1,000	2,500	15,798
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,000**	**2,500**	**15,798**
Unencumbered Cash Balance Dec 31	10,498	11,998	0
2022/2023/2024 Budget Authority Amount:	9,618	11,762	15,798

CPA Summary

CITY OF HOXIE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	81,633	154,876	204,576
Receipts:			
Customer Charges	315,796	290,000	300,000
Late Charges	1,705	1,600	1,650
Connect Fees	1,065	700	900
Reconnects	175	600	500
Bulk	1,316	1,300	1,300
Reimbursed Expense	15,290	6,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**335,347**	**300,200**	**312,350**
Resources Available:	**416,980**	**455,076**	**516,926**
Expenditures:			
Personal Services	125,107	98,000	103,000
Contract Services	65,913	85,000	90,000
Commodities	48,584	30,000	50,000
Transfer to Capital Improvement		10,000	10,000
Transfer to Equipment Reserve	5,000	10,000	10,000
Transfer to Debt Services	17,500	17,500	17,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**262,104**	**250,500**	**280,500**
Unencumbered Cash Balance Dec 31	154,876	204,576	236,426
2022/2023/2024 Budget Authority Amount:	267,500	297,500	280,500

Adopted Budget

Refuse	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	72,548	72,948	66,649
Receipts:			
Customer	183,667	183,500	183,500
Late Charges	1,103	900	1,000
Bags	341	300	350
Containers	3,927	5,000	3,500
Reimbursed Expense	288		
Interest on Idle Funds			
Miscellaneous	48	100	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**189,374**	**189,800**	**188,350**
Resources Available:	**261,922**	**262,748**	**254,999**
Expenditures:			
Personal Services	88,971	96,000	100,800
Contract Services	11,000	10,000	15,000
Contract/Landfill	40,563	41,000	43,000
Commodities	24,341	25,000	27,000
Trash Truck Lease payment	24,099	24,099	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**188,974**	**196,099**	**185,800**
Unencumbered Cash Balance Dec 31	72,948	66,649	69,199
2022/2023/2024 Budget Authority Amount:	201,599	212,099	185,800

CPA Summary

CITY OF HOXIE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	305,426	335,966	356,773
Receipts:			
Customer Charges	168,608	168,000	168,500
Late Charges	1,154	1,100	1,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**169,762**	**169,100**	**169,650**
Resources Available:	**475,188**	**505,066**	**526,423**
Expenditures:			
Contract Services	2,848	6,100	25,000
Maintenance and Repairs	9,263	15,000	20,000
Sewer Maintenance	12,418	12,500	12,500
Capital Outlay			100,000
Transfer to Debt Services	99,693	99,693	99,693
Transfer to Equipment Reserve	15,000	15,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**139,222**	**148,293**	**272,193**
Unencumbered Cash Balance Dec 31	335,966	356,773	254,230
2022/2023/2024 Budget Authority Amount:	177,193	257,193	272,193

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Hoxie Recreation**		**Meter Deposits**		**Pool Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	358,595	Cash Balance Jan 1	147,401	Cash Balance Jan 1	59,648	Cash Balance Jan 1	14,250	Cash Balance Jan 1	9,456	589,350
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Txfr from General	10,000	Txfr from General	10,000			Water Deposits	7,021			
		Txfr from Water	5,000							
		Txfr from Swr Maint	15,000							
Total Receipts	10,000	Total Receipts	30000	Total Receipts	0	Total Receipts	7021	Total Receipts	0	47,021
Resources Available:	368,595	Resources Available:	177,401	Resources Available:	59,648	Resources Available:	21,271	Resources Available:	9,456	636,371
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Special Assessments	18,391					Deposit Refunds	4,771			
Total Expenditures	18,391	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,771	Total Expenditures	0	23,162
Cash Balance Dec 31	350,204	Cash Balance Dec 31	177,401	Cash Balance Dec 31	59,648	Cash Balance Dec 31	16,500	Cash Balance Dec 31	9,456	**613,209** **
										613,209 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Housing		**ARPA**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	199,867	Cash Balance Dec 31	91,031	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		290,898
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grant Award	91,031							
Total Receipts	0	Total Receipts	91031	Total Receipts	0	Total Receipts	0	Total Receipts	0	91,031
Resources Available:	199,867	Resources Available:	182,062	Resources Available:	0	Resources Available:	0	Resources Available:	0	381,929
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Special Assessments	16,452									
Total Expenditures	16,452	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,452
Cash Balance Dec 31	183,415	Cash Balance Dec 31	182,062	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**365,477** **
										365,477 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of

CITY OF HOXIE

will meet on Monday, August 14, 2023 at 7:00 p.m. at City Hall, 829 Main St., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	704,649	36.606	830,703	37.093	1,322,336	394,291	37.897
Debt Service	366,472	1.258	367,981	0.957	589,297	9,131	0.878
Library	37,518	3.655	38,000	3.562	48,000	36,947	3.551
Employee Benefits	191,533	18.118	190,000	16.349	247,000	148,850	14.307
Street Resurfacing		5.864	265,315	5.277	150,000	46,041	4.425
Airport	2,172	0.499	2,300	0.490	57,150	5,199	0.500
Special Highway	32,963		41,000		36,121		
uller Cemetery	1,409		14,500		42,273		
pecial Parks	5,000		5,000		7,121		
Bed Tax	1,000		2,500		15,798		
Water Utility	262,104		250,500		280,500		
Refuse	188,974		196,099		185,800		
Sewer Maintenance	139,222		148,293		272,193		
Non-Budgeted Funds-A	23,162						
Non-Budgeted Funds-B	16,452						
Totals	1,972,630	66.000	2,352,191	63.728	3,253,589	640,459	61.558
						*Revenue Neutral Rate***	*61.623*
Less: Transfers	173,645		193,645		616,040		
Net Expenditure	1,798,985		2,158,546		2,637,549		
Total Tax Levied	640,520		640,489		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,704,880		10,060,543		10,404,149		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	3,165,000	5,036,182	4,781,492
Revenue Bonds	0	0	0
Other	91,557	79,938	67,863
Lease Purchase Principal	88,002	61,727	34,315
Total	3,344,559	5,177,847	4,883,670

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Janet Bainter

Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

CITY OF HOXIE

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
SHERIDAN COUNTY

Revenue Neutral Rate*	61.623	Proposed Tax Rate	61.558

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

CITY OF HOXIE

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	379,380	36.464	14,763
Debt Service	8,786	0.844	342
Library	35,550	3.417	1,383
Employee Benefits	143,221	13.766	5,573
Street Resurfacing	44,300	4.258	1,724
Airport	5,003	0.481	195
			0
			0
			0
			0
			0
			0
			0
TOTAL	616,240	59.230	23,980

2023 July 1 Valuation: 10,404,149

Valuation Factor: 10,404.149

Neighborhood Revitalization Subj to Rebate: 404,864

Neighborhood Revitalization factor: 404.864

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

The Sheridan Sentinel
PROOF OF PUBLICATION

STATE OF KANSAS, SHERIDAN COUNTY, SS:

RACHEL FARBER, being first duly sworn, says she is the Authorized Agent of THE SHERIDAN SENTINEL, which is a weekly newspaper, printed and of general circulation in said County of Sheridan, State of Kansas; and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication being on the 27th day of July, 2023

Publication Fee $ 61.95

Rachel Farber
(Signature)

SUBSCRIBED AND SWORN TO before me

this 27th day of July, 2023

Viktorija Briggs
(Signature)

NOTARY PUBLIC - State of Kansas
VIKTORIJA BRIGGS
My Appt. Expires August 22, 2024

(Published in The Sheridan Sentinel July 27, 2023)

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Janet Balster
Official Title: City Clerk