2020

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
St. John Hospital District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	020 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2020	2			1
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	rchase	5			
Fund	K.S.A.				
General	0	6	184,037		
Debt Service	10-113	-			
Totals		xxxxxxxx	. 184,037	0	
Budget Summary		7			County Clerk's Use Or
Neighborhood Revitalization Rel	bate	8			
Resolution required? Notice of t	he vote to a	dopt require	d to be published?	No	Nov. 1, 2019 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published?

Assisted by:

Adams, Brown,

Beran & Ball, Chtd.

Address:
PO Drawer J

Great Bend, KS 67530

Email:
vdreiling@abbb.com

Attest: Quq. 20, 2019

Attest: Quq. 20, 2019

Governing Body

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Amount of Levy

0

St. John Hospital District #1 Stafford County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget		\$	0
3.	Tax levy excluding debt service		\$	0
	2019 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2019: +	225,009		
 5. 6. 	Increase in personal property for 2019: 5a. Personal property 2019 + 3,475,371 5b. Personal property 2018 - 3,102,071 5c. Increase in personal property (5a minus 5b) + Valuation of property that has changed in use during 2019:	373,300 (Use Only if > 0) 12,678		
7.	Total valuation adjustment (sum of 4, 5c, 6)	610,987		
8.	Total estimated valuation July, 1,2019 23,817,904			
9.	Total valuation less valuation adjustment (8 minus 7)	23,206,917		
10.	Factor for increase (7 divided by 9)	0.02633		
11.	Amount of increase (10 times 3)		+ \$	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	us 11)	\$	0
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 p	lus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	0

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		All	ocation for Year 2	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0
County Treas Motor V	ehicle Estimate		0			
County Treas Recreation	onal Vehicle Estimate		0			
County Treas 16/20M	Vehicle Estimate		0	-		
County Treas Commer	cial Vehicle Tax Estimat	e	0			
County Treas Watercra	aft Tax Estimate		0			
MVT Facto	or0.00000					
	RVT Factor	0.00000	-			
		16/20M Factor	0.00000			
			Comm Veh Facto	0.00000		
				Watercraft Factor	0.00000	

St. John Hospital District #1 Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	. 0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

St. John Hospital District #1 Stafford County

STATEMENT OF INDEBTEDNESS

Type of	Date of		Amount	Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020	
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None								4		
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			. 0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	(

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	264,766	261,367	181,317
Receipts:			
Ad Valorem Tax	0		xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	. 0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rent Income	0	2,000	2,000
Reimbursements	3,335	0	0
)		
	-		
Interest on Idle Funds	2,314	1,000	1,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			4
Total Receipts	5,649	3,000	3,000
Resources Available:	270,415	264,367	184,317
Expenditures:	270,413	204,507	104,517
Purchased Services	0	4,000	4,000
Utilities & Phone	0	2,500	2,500
Legal & Accounting	500	2,750	2,750
Repairs & Supplies	4,638	6,000	6,000
Insurance	3,335	6,500	6,500
Capital Outlay	0,333	25,000	100,987
Medical Equipment	0	25,000	50,000
Donations Donations	0	5,000	5,000
Professional Education	0	2,000	2,000
Taxes	393		
		4,000	4,000
Publication	120	200	200
Office Supplies	62	100	100

			34
Cook Forward (20201)	0		
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	9,048	83,050	184,037
Unencumbered Cash Balance Dec 31	261,367		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	188,236		184,037
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

The governing body of St. John Hospital District #1

Stafford County

will meet on July 24, 2019 at 7:00 P.M. at Doris Tompkin's residence, 517 E 2nd, St. John, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ailed budget information is available at Doris Tompkin's residence, 517 E 2nd, St. John, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018 (Current Year Estin	nate for 2019	Proposed Budget Year for 2020			
		Actual		Actual	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	9,048		83,050		184,037			
Debt Service								
Totals	9,048	0.000	83,050	0.000	184,037	0	0.000	
Less: Transfers	0		0		0			
Net Expenditures	9,048		83,050		184,037			
Total Tax Levied	0		0		xxxxxxxxxxxx	xx		
Assessed Valuation	22,969,462		22,592,412		23,817,904			
Outstanding Indebted								
Jan 1,	2017		2018		2019			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
*Tax rates are expre	ssed in mills.							
D - 1 T	-1:							
Doris Tor	npkins reasurer		Page No.	7				

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	23,817,904
Valuation Factor:	23,817.904
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



NOTICE OF BUDGET HEARING

The government body of St. John Hometal District#1
Stafford County

State of Kansas Special Direct 2020

Will meet on July 24, 2019 at 7:00 P.M. at Doris Tompkin's residence, 517 E2nd, St. John, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Alled budget information is available at Doris Tompkin's residence, 517 E 2nd, St. John, Kansas and Will be available at his hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2018 Cur	rent Year Estima	te for 2019	Proposed Budget Year for 2020			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*	
General	9,048	100 19 19 19	83,050		184,037			
Debit Service	-			O NEW			In Call	
La Dinner		Land of the land of the land			SERLE OF			
		- American III			MULTINES.	-1-1-1	112	
		- Ind						
Totals	9,048	0.000	83,050	0.000	184,037	. 0	0.000	
Less: Transfers	. 0		0		. 0			
Net Expenditures	9,048	6 ()	83,050		184,037			
Total Tax Levied	0		0		0			
Assessed Valuation	22,969,462		22,592,412		23,817,904			
Outstanding Indebtedr	ness,					,		
	2017		2018		2019			
Ian 1,	0		0		0	13 150		
G.O. Bonds	0		0	1	0	100		
Revenue Bonds	0	100	0	100	0			
Other	0	1111	0		0			
Lease Pur. Price.		1 1 1 1		13	-	1000000		
. Total	0		0		0			
*Tax rate are ex	pressed in mills.				- 11,			
Doris To								
Becretary/	March Co.				Publis	hed in St. John New	rs 07-10-19	

Affidavit of Publication

State of Kansas, STAFFORD County, ss. Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ week(s), the first publication there of being made as aforesaid on the _____ day of _____ subsequent publications being made on the following dates:

Shannon Briles
Circulation Manager

Subscribed and sworn to before me, this

day of

Sheryl Kutz

Notary, State of Kansas

My commission expires: 1 lecentre 21, 2020

SHERYL KUTZ

Notary Public - State of Kansas

My Appt. Expires [2/21/20]

Publication cost: