Neosho County

State of Kansas 2024
County

CERTIFICATE

To the Clerk of Neosho County , State of Kansas
We, the undersigned, officers of
Neosho County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Fund	**K.S.A.**				
General	79-1946	6	6,521,824	4,220,542	
Road & Bridge	68-5,101	7	2,471,652	913,650	
Health Fund	65-204	8	563,725	152,458	
Law Enforcement/EMS Fund		8	3,166,831	2,035,421	
Ambulance Sales Tax Fund		9	4,407,204		
Emergency Phone Equipment Fund		9	133,880		
Special Alcohol Fund		10	19,346		
Special Bridge fund		10	2,550,471		
Special Parks and Recreation Fund		11	4,387		
Wireless Phone Equipment Fund		11	21,550		
Shaw Road Bond and Interest Fund		12	1,822,552		
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Totals		xxxxxx	21,683,422	7,322,071	
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County Clerk's Use Only
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 42.909

Assisted by: _____

Address: _____

Email: _____

Attest: August 22nd 2023
Heather Elsworth
County Clerk

Governing Body

CPA Summary

Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,753,874	348,522	4,522	12,338	14,183	2,364
Debt Service						
Road & Bridge	1,387,481	175,596	2,278	6,217	7,146	1,191
Health Fund	290,928	36,819	478	1,304	1,498	250
Law Enforcement/EMS Fu	2,325,124	294,261	3,818	10,418	11,975	1,996
TOTAL	6,757,407	855,198	11,096	30,277	34,802	5,801

County Treas Motor Vehicle Estimate 855,198

County Treas Recreational Vehicle Estimate 11,096

County Treas 16/20M Vehicle Estimate 30,277

County Treas Commercial Vehicle Tax Estimate 34,802

County Treas Watercraft Tax Estimate 5,801

Motor Vehicle Factor 0.12656

Recreational Vehicle Factor 0.00164

16/20M Vehicle Factor 0.00448

Commercial Vehicle Factor 0.00515

Watercraft Factor 0.00086

Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Ash Grove Tax Protest Fund	252,226	-	-	Resolution
General Fund	Special Equipment Reserve Fund	76,073	-	-	K.S.A. 19-119
General Fund	Solid Waste Fund	29,148	-	-	Resolution
River Rock Tax Protest Fund	General Fund	186,524	-	-	Resolution
Wind Farm Contribution Fund	Special Bridge	-	-	2,000,000	Resolution
Special Auto Fund	General Fund	-	23,000	80,000	K.S.A. 8-145
Wind Farm Contribution Fund	General Fund	-	400,000	-	Resolution
	Total	543,971.00	423,000.00	2,080,000.00	
	Adjustments*				
	Adjusted Totals	543,971.00	423,000.00	2,080,000.00	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021-B Hospital Revenue Bonds	9/1/2021	8/1/2025	.037-1.005%	3,560,000	3,460,000	3/1 & 9/1	9/1	48,090	100,000	53,360	100,000
Total G.O. Bonds					**3,460,000**			**48,090**	**100,000**	**53,360**	**100,000**
Revenue Bonds:											
Series 2015 - Sales Tax Refunding Bonds	5/27/2015	10/1/2030	2.00-4.00%	7,260,000	730,000	3/1 & 9/1	9/1	29,707	79,046	26,521	82,232
Series 2021-A Sales Tax Refunding Bonds	9/1/2021	8/1/2026	2.50-3.00%	1,880,000	880,000	3/1 & 9/1	9/1	47,000	-	47,000	-
Total Revenue Bonds					**1,610,000**			**76,707**	**79,046**	**73,521**	**82,232**
Other:											
Total Other					-			-	-	-	-
Total Indebtedness					**5,070,000**			**124,797**	**179,046**	**126,881**	**182,232**

Neosho County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
HVAC Lease Purchase Agreement	2/2/2021	5	1.54%	1,000,000	806,240	209,329	209,329
Grader/Tractors/Brush Cutters (87,88,96)	1/18/2019	6	3.75%	485,008	222,387	79,298	79,298
Motor Grader #91	12/28/2016	8	2.95%	240,033	86,986	30,141	30,141
Motor Grader #94	12/28/2016	8	2.95%	240,033	86,986	30,141	30,141
Motor Grader #95-2	12/21/2021	4	1.75%	246,622	246,622	64,453	64,453
Motor Grader #97	12/28/2016	8	2.95%	240,033	86,986	30,364	30,364
				Totals	**1,536,207**	**443,726**	**443,726**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Neosho County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,293,440	66,017	94,756
Receipts:			
Ad Valorem Tax	2,080,942	2,753,874	xxxxxxxxx
Delinquent Tax	49,385	53,336	
Motor Vehicle Tax	538,825	581,931	348,522
Recreational Vehicle Tax	6,866	7,415	4,522
16/20M Vehicle Tax	-	-	12,338
Commercial Vehicle Tax	21,540	23,263	14,183
Watercraft Tax	-	-	2,364
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	14,535
City and County Revenue Sharing	-	-	-
Local Alcoholic Liquor	1,493	1,612	1,800
Local Sales Tax	768,086	829,533	895,000
Oil, Gas, Mineral Tax	11,842	12,789	13,607
Interest on Delequint Tax	330,650	357,102	385,670
County Officer Fees	132,353	142,941	154,387
Diversion Fees	34,997	37,978	41,016
Licenses, Fees, and Permits	1,600	1,728	1,866
Transfers in	186,524	23,000	80,000
Reimbursements	78,304	86,000	92,800
Transfers from Wind Farm Contribution Fund	-	400,000	-
Interest on Idle Funds	43,451	183,800	216,000
Neighborhood Revitalization Rebate	-	-	(72,084)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,286,858**	**5,496,302**	**2,206,526**
Resources Available:	**5,580,298**	**5,562,319**	**2,301,282**

Neosho County

2024

FUND PAGE - GENERAL

Adopted Budget

General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	5,580,298	5,562,319	2,301,282
Expenditures:			
Appraisal	308,257	254,000	359,369
General Services	701,076	652,729	748,000
County Attorney/Counselor	319,387	288,000	331,164
County Clerk	119,599	138,405	149,274
County Commission	57,417	401,747	91,500
County Treasurer	117,705	139,004	281,587
District Court	389,003	420,000	452,646
Election	148,395	90,000	193,498
Emergency Preparedness	56,683	62,000	72,041
Employee Benefits	2,127,317	2,233,374	2,378,661
Noxious Weed Control	28,368	57,700	87,500
Register of Deeds	122,213	139,585	141,639
Solid Waste	779	67,750	64,628
Payroll	54,251	85,250	89,312
Maintenance	103,581	112,450	134,110
Subtotal	4,654,031	5,141,994	5,574,929
Coroner	54,178	35,000	35,000
Conservation District	25,000	-	22,500
SEKCAP Rural General Public Trans	14,876	16,364	16,364
Economic Development -SEK RPC	4,786	4,876	4,876
Intellectual Disabilities- Tri Valley	60,000	60,000	58,500
Mental Health - SEK Mental Health	44,105	-	98,100
Service to the Elderly - NCAAA	64,033	-	46,350
Service to the Elderly - SEKAA	-	-	11,276
HVAC Lease Payment	209,329	209,329	209,329
Chanute Regional Development Authority	20,000	-	15,000
Martin & Osa Johnson Safari Museum	-	-	9,000
Fair Board	-	-	12,600
Osage Mission Museum	-	-	9,000
Erie Historical Museum	-	-	3,500
Memorial Park Cemetery Maintenance	6,497	-	12,500
Transfers Out	357,446	-	-
Cash Forward (2024 column)	-	-	383,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,514,281**	**5,467,563**	**6,521,824**
Unencumbered Cash Balance Dec 31	**66,017**	94,756	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,547,693	5,548,802	6,521,824
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,521,824
		Tax Required	4,220,542
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,220,542

CPA Summary

Neosho County

2024

FUND PAGE - GENERAL DETAI Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Appraisal			
Salaries	264,986	220,000	317,040
Contractual	26,409	20,000	17,029
Commodities	16,862	14,000	25,300
Capital Outlay	-	-	-
Total	**308,257**	**254,000**	**359,369**
General Services			
Salaries	-	-	-
Contractual	652,253	600,000	700,000
Commodities	48,823	52,729	48,000
Capital Outlay	-	-	-
Total	**701,076**	**652,729**	**748,000**
County Attorney/Counselor			
Salaries	271,221	250,000	295,464
Contractual	26,843	8,000	11,000
Commodities	21,323	30,000	15,000
Capital Outlay	-	-	9,700
Total	**319,387**	**288,000**	**331,164**
County Clerk			
Salaries	106,428	120,405	119,849
Contractual	10,255	12,000	14,025
Commodities	2,916	6,000	15,400
Capital Outlay	-	-	-
Total	**119,599**	**138,405**	**149,274**
Total - Page 6b	**1,448,319**	**1,333,134**	**1,587,807**

Neosho County

2024

FUND PAGE - GENERA Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Salaries	54,201	58,536	63,200
Contractual	2,800	30,240	28,000
Court Contingency	416	45,360	-
Contingency	-	267,287	-
Commodities	-	324	300
Capital Outlay	-	-	-
Total	**57,417**	**401,747**	**91,500**
County Treasurer			
Salaries	105,149	122,264	265,832
Contractual	2,909	5,940	5,530
Commodities	9,647	10,800	10,225
Capital Outlay	-	-	-
Total	**117,705**	**139,004**	**281,587**
District Court			
Salaries	4,207	-	-
Contractual	383,322	400,000	431,646
Commodities	1,474	10,000	10,000
Capital Outlay	-	10,000	11,000
Total	**389,003**	**420,000**	**452,646**
Election			
Salaries	28,300	40,000	60,798
Contractual	103,177	40,000	116,150
Commodities	16,918	10,000	16,550
Capital Outlay	-	-	
Total	**148,395**	**90,000**	**193,498**
Emergency Preparedness			
Salaries	47,160	47,000	54,412
Contractual	5,152	10,000	7,950
Commodities	4,371	5,000	9,679
Capital Outlay	-	-	-
Total	**56,683**	**62,000**	**72,041**
Employee Benefits			
KPERS & KP&F	488,979	500,000	525,000
Payroll Taxes	366,687	400,000	425,000
Health Insurance	1,160,357	1,218,374	1,303,661
Other	111,294	115,000	125,000
Total	**2,127,317**	**2,233,374**	**2,378,661**
Total - Page 6c	**2,896,520**	**3,346,125**	**3,469,933**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Noxious Weed Control			
Salaries	16,354	25,000	35,000
Contractual	139	2,700	2,500
Commodities	11,875	30,000	50,000
Capital Outlay	-	-	
Total	**28,368**	**57,700**	**87,500**
Register of Deeds			
Salaries	114,427	128,461	131,539
Contractual	4,231	6,480	5,800
Commodities	3,555	4,644	4,300
Capital Outlay	-	-	-
Total	**122,213**	**139,585**	**141,639**
Solid Waste			
Salaries	-	38,250	44,928
Contractual	779	29,500	19,700
Commodities	-	-	-
Capital Outlay	-	-	-
Total	**779**	**67,750**	**64,628**
Payroll			
Salaries	44,061	75,000	80,912
Contractual	6,782	3,750	5,000
Commodities	3,408	6,500	3,400
Capital Outlay	-	-	-
Total	**54,251**	**85,250**	**89,312**
Maintenance			
Salaries	68,563	75,000	86,740
Contractual	29,860	33,450	40,120
Commodities	5,158	4,000	7,250
Capital Outlay	-	-	-
	103,581	**112,450**	**134,110**
Total	-	-	-
Total - Page6d	**309,192**	**462,735**	**517,189**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6b	**1,448,319**	**1,333,134**	**1,587,807**
Total - Page 6c	**2,896,520**	**3,346,125**	**3,469,933**
Total - Page 6d	**309,192**	**462,735**	**517,189**
Total - Page 6e	-	-	-
Total Detail Expenditures**	**4,654,031**	**5,141,994**	**5,574,929**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

2024

Neosho County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	207,439	612,097	837,065
Receipts:			
Ad Valorem Tax	1,546,364	1,387,481	x x x x x x x x x
Delinquent Tax	24,506	25,000	25,000
Motor Vehicle Tax	132,029	135,000	175,596
Recreational Vehicle Tax	1,682	1,800	2,278
16/20M Vehicle Tax	-	-	6,217
Commercial Vehicle Tax	5,278	6,000	7,146
Watercraft Tax	-	-	1,191
Reimbused Expenss	170,821	185,000	-
Equalization and Adj.	643,328	500,000	548,594
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(43,947)	-	(45,085)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,480,061**	**2,240,281**	**720,937**
Resources Available:	**2,687,500**	**2,852,378**	**1,558,002**

2024

Neosho County

FUND PAGE - ROAD & Bridge

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,687,500	2,852,378	1,558,002
Road			
Personal Service	703,881	717,106	717,106
Contractual Services	329,430	329,430	423,150
Commodities	629,896	629,896	708,804
Shop			
Personal Service	133,947	60,632	137,280
Office			
Personal Services	63,993	63,993	60,632
Quarry			
Personal Services	41,211	41,211	69,680
Contractual Services	71,625	71,625	-
Comodities	101,420	101,420	55,000
Transfer out	-	-	-
Cash Forward (2024 column)	-	-	300,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,075,403**	**2,015,313**	**2,471,652**
Unencumbered Cash Balance Dec 31	612,097	837,065	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,540,200	2,420,200	2,471,652
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,471,652
		Tax Required	913,650
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	913,650

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	209,597	244,364	210,592
Receipts:			
Ad Valorem Tax	141,817	290,928	xxxxxxxxx
Delinquent Tax	2,973	3,100	
Motor Vehicle Tax	29,452	34,000	36,819
Recreational Vehicle Tax	312	500	478
16/20 M Vehicle Tax	-	-	1,384
Commercial Vehicle Tax	972	1,200	1,498
Watercraft Tax	-	-	250
Reimbursed Expenses	89,831	-	-
State Grants	223,288	25,000	75,000
Charges for Services	90,171	75,000	90,000
Neighborhood Revitalization Rebate	(4,052)	(4,500)	(4,674)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**574,834**	**425,228**	**280,675**
Resources Available:	**784,431**	**669,592**	**411,267**
Expenditures:			
Personal Service	326,507	350,000	390,437
Contractual Services	155,514	90,000	94,600
Commodities	58,446	19,000	74,014
Capital Outlay	-	-	-
Cash Forward (2024 column)	-	-	4,674
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**540,467**	**459,000**	**563,725**
Unencumbered Cash Balance Dec 31	244,364	210,592	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	411,287	459,287	563,725
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	563,725
		Tax Required	152,458
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	152,458

Adopted Budget **Law Enforcement/EMS Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	342,459	636,950	768,895
Receipts:			
Ad Valorem Tax	2,479,284	2,325,124	xxxxxxxxx
Delinquent Tax	29,950	30,000	30,000
Motor Vehicle Tax	171,165	200,000	294,261
Recreational Vehicle Tax	2,181	2,500	3,818
16/20 M Vehicle Tax	-	-	10,418
Commercial Vehicle Tax	6,843	7,500	11,975
Watercraft Tax	-	-	1,996
Reimbursed Expenses	54,660	43,200	62,000
Neighborhood Revitalization Rebate	(70,179)	(70,179)	(51,953)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,673,904**	**2,538,145**	**362,515**
Resources Available:	**3,016,363**	**3,175,095**	**1,131,410**
Expenditures:			
Sheriff			
Personnel Services	831,640	834,000	1,041,525
Contractual Services	20,693	50,000	28,050
Commodities	132,502	15,000	141,000
Total Sheriff	984,835	899,000	1,210,575
Security			
Personnel Services	-	-	-
Contractual Services	-	1,600	58,492
Commodities	-	-	-
Total Security	-	1,600	58,492
Jail			
Personnel Services	520,211	600,000	693,639
Contractual Services	145,508	200,000	192,420
Commodities	188,518	125,000	248,800
Total Jail	854,237	925,000	1,134,859
Dispatch			
Personnel Services	432,590	455,000	546,231
Contractual Services	2,032	10,000	15,900
Commodities	-	5,600	11,650
Total Dispatch	434,622	470,600	573,781
Juvenile Detention	105,719	110,000	89,124
Cash Forward (2024 column)	-	-	100,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,379,413**	**2,406,200**	**3,166,831**
Unencumbered Cash Balance Dec 31	636,950	768,895	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,735,016	2,756,294	3,166,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,166,831
		Tax Required	2,035,421
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,035,421

CPA Summary

Neosho County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance Sales Tax Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	706,404	1,187,204	1,707,204
Receipts:			
Local Sales Tax	2,358,240	2,520,000	2,700,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,358,240**	**2,520,000**	**2,700,000**
Resources Available:	**3,064,644**	**3,707,204**	**4,407,204**
Expenditures:			
Contractual	1,877,440	2,000,000	2,000,000
Cash Forward (2024 column)	-	-	2,407,204
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,877,440**	**2,000,000**	**4,407,204**
Unencumbered Cash Balance Dec 31	1,187,204	1,707,204	0
2022/2023/2024 Budget Authority Amount:	2,120,000	2,120,000	4,407,204

Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	158,985	116,380	73,880
Receipts:			
Collections	49,712	55,000	60,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,712**	**55,000**	**60,000**
Resources Available:	**208,697**	**171,380**	**133,880**
Expenditures:			
Contractual	88,743	95,000	75,000
Commodites	3,574	2,500	10,000
Cash Forward (2024 column)	-	-	48,880
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**92,317**	**97,500**	**133,880**
Unencumbered Cash Balance Dec 31	116,380	73,880	-
2022/2023/2024 Budget Authority Amount:	104,600	102,019	133,880

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	61,241	7,586	6,586
Receipts:			
Liqour Tax	11,240	12,000	12,760
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,240**	**12,000**	**12,760**
Resources Available:	**72,481**	**19,586**	**19,346**
Expenditures:			
Contractual Services	64,895	13,000	19,346
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**64,895**	**13,000**	**19,346**
Unencumbered Cash Balance Dec 31	7,586	6,586	0
2022/2023/2024 Budget Authority Amount:	64,895	16,961	19,346

Adopted Budget

Special Bridge fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	550,378	550,471	550,471
Receipts:			
Delinquent Tax	93	-	-
Transfer In	-	-	2,000,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93**	**-**	**2,000,000**
Resources Available:	**550,471**	**550,471**	**2,550,471**
Expenditures:			
Capital Outlay	-	-	2,550,471
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**2,550,471**
Unencumbered Cash Balance Dec 31	550,471	550,471	-
2022/2023/2024 Budget Authority Amount:	550,245	550,378	2,550,471

CPA Summary

Neosho County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,095	2,587	2,287
Receipts:			
Liquor Tax	1,492	1,700	2,100
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,492**	**1,700**	**2,100**
Resources Available:	**2,587**	**4,287**	**4,387**
Expenditures:			
Contractual	-	2,000	4,387
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**2,000**	**4,387**
Unencumbered Cash Balance Dec 31	2,587	2,287	-
2022/2023/2024 Budget Authority Amount:	886	2,258	4,387

Adopted Budget **Wireless Phone Equipment Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	54,742	51,550	21,550
Receipts:			
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**54,742**	**51,550**	**21,550**
Expenditures:			
Contractual	3,192	30,000	21,550
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,192**	**30,000**	**21,550**
Unencumbered Cash Balance Dec 31	51,550	21,550	-
2022/2023/2024 Budget Authority Amount:	54,894	49,742	21,550

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Shaw Road Bond and Interest Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,010,673	2,126,395	1,822,552
Receipts:			
Bond Proceeds	1,594,877	-	-
Interest on Idle Funds	3,121	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,597,998**	-	-
Resources Available:	**3,608,671**	**2,126,395**	**1,822,552**
Expenditures:			
Principal	1,346,697	179,046	182,232
Interest	135,579	124,797	126,881
Cash Forward (2024 column)	-	-	1,513,439
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,482,276**	**303,843**	**1,822,552**
Unencumbered Cash Balance Dec 31	2,126,395	1,822,552	-
2022/2023/2024 Budget Authority Amount:	1,450,460	1,452,438	1,822,552

See Tab A

CPA Summary

Neosho County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name: ARPA		(2) Fund Name: CDBG Micro Loan		(3) Fund Name: CDBG Udall Road Grant		(4) Fund Name: CERT Grant		(5) Fund Name: County Clerk Technology		
										Total
Unencumbered Cash Balance Jan 1	1,361,063	Unencumbered Cash Balance Jan 1	5,027	Unencumbered Cash Balance Jan 1	11,040	Unencumbered Cash Balance Jan 1	9,795	Unencumbered Cash Balance Jan 1	26,179	1,413,104
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	1,554,586	Charges for Service	249					Charges for Service	4,305	
Total Receipts	1,554,586	Total Receipts	249	Total Receipts	-	Total Receipts	-	Total Receipts	4,305	1,559,140
Resources Available:	2,915,649	Resources Available:	5,276	Resources Available:	11,040	Resources Available:	9,795	Resources Available:	30,484	2,972,244
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,022,850	Commodities	-	Commodities	-	Commodities	-	Commodities	1,750	
Employee Benefits	12,052									
Personnel Services	144,888									
Total Expenditures	1,179,790	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	1,750	1,181,540
Cash Balance Dec 31	1,735,859	Cash Balance Dec 31	5,276	Cash Balance Dec 31	11,040	Cash Balance Dec 31	9,795	Cash Balance Dec 31	28,734	**1,790,704** **
										1,790,704 **

**Note: These two block figures should agree.

CPA Summary

Neosho County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Treasurer Technology		DARE Grant		Drug Education Donation		Emergency Telephone Grant		Fish & Game Prosecuting Fee		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	16,184	Cash Balance Jan 1	1	Cash Balance Jan 1	6,294	Cash Balance Jan 1	329	Cash Balance Jan 1	100	Total
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Service	4,305		-		-		-	Charges for Service	300	
Total Receipts	4,305	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	300	4,605
Resources Available:	20,489	Resources Available:	1	Resources Available:	6,294	Resources Available:	329	Resources Available:	400	27,513
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	610		-		-		-	Contractual	400	
Total Expenditures	610	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	400	1,010
Cash Balance Dec 31	19,879	Cash Balance Dec 31	1	Cash Balance Dec 31	6,294	Cash Balance Dec 31	329	Cash Balance Dec 31	-	26,503 **
										26,503 **

**Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

Neosho County

Non-Budgeted Funds-C

(1) Fund Name: Hazardous Material Grant		(2) Fund Name: Jail Maintenance Reserve		(3) Fund Name: Law Enforcement Body Cam		(4) Fund Name: LEPC Grant		(5) Fund Name: Noxious Weed Grant		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	16	Cash Balance Jan 1	62,447	Cash Balance Jan 1	3,703	Cash Balance Jan 1	17,203	Cash Balance Jan 1	402	83,771
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	-	Interest	526	Miscellaneous	504	Miscellaneous	-	Miscellaneous	-	
Total Receipts	-	Total Receipts	526	Total Receipts	504	Total Receipts	-	Total Receipts	-	1,030
Resources Available:	16	Resources Available:	62,973	Resources Available:	4,207	Resources Available:	17,203	Resources Available:	402	84,801
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	-	Contractual	13,769	Contractual	-	Contractual	-	Contractual	-	13,769
Total Expenditures	-	Total Expenditures	13,769	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	13,769
Cash Balance Dec 31	16	Cash Balance Dec 31	49,204	Cash Balance Dec 31	4,207	Cash Balance Dec 31	17,203	Cash Balance Dec 31	402	71,832 **
										71,032 **

**Note: These two block figures should agree.

CPA Summary

Neosho County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name: Prosecuting Attorney Fees		(2) Fund Name: Prosecuting Attorney Training		(3) Fund Name: Register of Deeds Technology		(4) Fund Name: Resource Typing Grant		(5) Fund Name: River Rock Litigation Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	5,283	Cash Balance Jan 1	25,300	Cash Balance Jan 1	66,343	Cash Balance Jan 1	8,000	Cash Balance Jan 1	186,524	Total
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	77	Reimbursed Expenses	340	Fees - Other	17,218	Fees - Other	-	Fees - Other	-	
		Charges for Services	2,327							
Total Receipts	77	Total Receipts	2,667	Total Receipts	17,218	Total Receipts	-	Total Receipts	-	19,962
Resources Available:	5,360	Resources Available:	27,967	Resources Available:	83,561	Resources Available:	8,000	Resources Available:	186,524	311,412
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	-	Contractual	8,533	Commodities	15,939	Contractual	-	Transfer Out	186,524	
Total Expenditures	-	Total Expenditures	8,533	Total Expenditures	15,939	Total Expenditures	-	Total Expenditures	186,524	210,996
Cash Balance Dec 31	5,360	Cash Balance Dec 31	19,434	Cash Balance Dec 31	67,622	Cash Balance Dec 31	8,000	Cash Balance Dec 31	-	100,416 **
										100,416 **

CPA Summary

**Note: These two block figures should agree.

2024

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2022 is reported)

Neosho County

Non-Budgeted Funds-E

(1) Fund Name: Solid Waste Implementation Grant		(2) Fund Name: Spark Program Grant		(3) Fund Name: Special Equipment Reserve		(4) Fund Name: Special Highway		(5) Fund Name: Special Law Enforcement Trust		Total
Unencumbered Cash Balance Jan 1	200	Unencumbered Cash Balance Jan 1	2,900	Unencumbered Cash Balance Jan 1	1,201,496	Unencumbered Cash Balance Jan 1	709,954	Unencumbered Cash Balance Jan 1	41,502	1,354,114
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Transfers in	76,075	Grants	402,387	Charges for Services	55	
								Interest Earned	440	
Total Receipts	-	Total Receipts	-	Total Receipts	76,075	Total Receipts	405,215	Total Receipts	595	480,285
Resources Available:	200	Resources Available:	2,900	Resources Available:	1,277,749	Resources Available:	512,953	Resources Available:	41,495	1,834,397
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual		Contractual	-	Contractual	1,000	Contractual	202,851	Contractual	32,997	
				Capital Outlay	207,617					
Total Expenditures	-	Total Expenditures	2,900	Total Expenditures	511,117	Total Expenditures	203,851	Total Expenditures	32,997	739,965
Cash Balance Dec 31	200	Cash Balance Dec 31	-	Cash Balance Dec 31	766,632	Cash Balance Dec 31	909,122	Cash Balance Dec 31	18,498	1,894,452 **
										1,894,452 **

**Note: These two black figures should agree.

CPA Summary

Neosho County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-F

(1) Fund Name: Special Machine Nery		(2) Fund Name: Wind Farm Contribution		(3) Fund Name: Solid Waste		(4) Fund Name: Special Auto		(5) Fund Name: Special Noxious Weed		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	197,138	Cash Balance Jan 1	1,647,964	Cash Balance Jan 1	50	Cash Balance Jan 1	9,192	Cash Balance Jan 1	174	1,848,476
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fee - Other	-	Fee - Other	1,000,000	Reimbursed Expenses	10	Motor Vehicle Tax	117,940	Fee - Other	-	
		Interest income	9,001	Charges for Services	52,741	Fee - Other	3,500			
				Transfers in	29,148					
Total Receipts	-	Total Receipts	1,009,001	Total Receipts	60,899	Total Receipts	121,440	Total Receipts	-	1,191,340
Resources Available:	197,138	Resources Available:	2,656,965	Resources Available:	60,949	Resources Available:	124,590	Resources Available:	174	3,039,816
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	7,150	Contracted	237,758	Contractual	18,075	Personal Services	111,871	Contractual	-	
		Transfer out		Personal Services	45,394					
Total Expenditures	7,150	Total Expenditures	237,758	Total Expenditures	63,619	Total Expenditures	111,871	Total Expenditures	-	420,398
Cash Balance Dec 31	189,988	Cash Balance Dec 31	2,419,207	Cash Balance Dec 31	(2,670)	Cash Balance Dec 31	12,719	Cash Balance Dec 31	174	2,619,418 **
				See Tab B						2,619,418 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County

2024

Neosho County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

The governing body of
Neosho County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate
Detailed budget information is available at and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,514,281	16.906	5,467,563	20.265	6,521,824	4,220,562	27.634
Road & Bridge	2,075,403	12.429	2,015,313	10.210	2,471,652	913,650	5.982
Health Fund	540,467	1.146	459,000	2.141	563,725	152,458	0.998
Law Enforcement/EMS Fund	2,379,413	19.848	2,406,200	17.110	3,166,831	2,035,421	13.327
Ambulance Sales Tax Fund	1,877,440		2,000,000		4,407,204		
Emergency Phone Equipment Fund	92,317		97,500		133,880		
Special Alcohol Fund	64,895		13,000		19,346		
Special Bridge fund					2,550,471		
Special Parks and Recreation Fund			2,000		4,387		
Wireless Phone Equipment Fund	3,192		30,000		21,550		
Shaw Road Bond and Interest Fund	1,482,276		303,843		1,822,552		
Non-Budgeted Funds-A	1,181,540						
Non-Budgeted Funds-B	1,010						
Non-Budgeted Funds-C	13,769						
Non-Budgeted Funds-D	210,996						
Totals	15,436,999	50.329	12,794,419	49.726	21,683,422	7,322,071	47.941
						*Revenue Neutral Rate **	42.909
Less: Transfers	543,971		423,000		2,080,000		
Net Expenditure	14,893,028		12,371,419		19,603,422		
Total Tax Levied	6,552,908		6,757,407		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	130,201,436		135,895,708		152,727,311		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	5,440,000	3,460,000
Revenue Bonds	5,395,000	1,080,000	1,610,000
Other	2,324,394	0	0
Lease Pur. Princ.	1,534,634	2,067,703	1,536,207
Total	9,254,028	8,587,703	6,606,207

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

0
0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

2024

The governing body of

Neosho County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988

Revenue Neutral Rate*	42.909	Proposed Tax Rate	47.941

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Neosho County

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,718,087	17.797	72,084
Debt Service			0
Road & Bridge	1,700,035	11.131	45,085
Health Fund	176,259	1.154	4,674
Law Enforcement/EMS Fund	1,958,994	12.827	51,953
TOTAL	6,553,375	42.909	173,796

2023 July 1 Valuation: 152,727,311

Valuation Factor: 152,727.311

Neighborhood Revitalization Subj to Rebate: 4,050,371

Neighborhood Revitalization factor: 4,050.371

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. R-23-H

A RESOLUTION OF THE County OF NEOSHO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Neosho was calculated as 42.909 mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Neosho will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Neosho, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF Neosho:

The County of Neosho shall levy a property tax rate exceeding the Revenue Neutral Rate of 47.941 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2023 and SIGNED by the Governing Body.

Roll Call Vote:	**YES**	*OR*	**NO**
Paul Westhoff	✓		
Nicholas Galemore	✓		
Gail Klaassen			✓

Paul Westhoff, Commissioner

Nicholas Galemore, Commissioner

Gail Klaassen, Commission Chair



Attest BY:

Heather Elsworth, Neosho County Clerk

RECEIVED
JUL 11 2023
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Neosho County **, HEREBY NOTIFIES THE** Neosho **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/11, 2023

(Seal)

Gail Klaas
Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the (Governing Body Name) To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on (Date)

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Gail Klasser	✓		
Nicole Coleman	✓		
Pam Westhoff	✓		
TOTAL			

Certified:

_____

(First published in The Chanute Tribune Friday, August 18, 2023)

Neosho County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Neosho County
will meet on August 22nd, 2023 at 1:30 pm held at the Neosho County Courthouse, Commission Room at 100 S. Main, Erie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,514,281	16.906	5,467,563	20.265	6,511,216	4,302,934	28.174
Road & Bridge	2,075,403	12.429	2,015,313	10.210	2,471,652	913,650	5.982
Health Fund	540,467	1.146	459,000	2.141	563,725	152,458	0.998
Law Enforcement/EMS Fund	2,379,413	19.848	2,406,200	17.110	3,122,382	1,990,972	13.036
Ambulance Sales Tax Fund	1,877,440		2,000,000		4,407,204		
Emergency Phone Equipment Fund	92,317		97,500		133,880		
Special Alcohol Fund	64,895		13,000		19,346		
Special Bridge fund					2,850,471		
Special Parks and Recreation Fund			2,000		4,387		
Wireless Phone Equipment Fund	3,192		30,000		21,550		
Shaw Road Bond and Interest Fund	1,482,276		303,843		1,822,552		
Non-Budgeted Funds-A	1,181,540						
Non-Budgeted Funds-B	1,010						
Non-Budgeted Funds-C	13,769						
Non-Budgeted Funds-D	210,996						
Totals	15,436,999	50.329	12,794,419	49.726	21,928,365	7,360,014	48.190
						*Revenue Neutral Rate ** *	42.909
Less: Transfers	543,971		405,000		2,305,000		
Net Expenditure	14,893,028		12,389,419		19,623,365		
Total Tax Levied	6,552,908		6,757,407		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	130,201,436		135,895,708		152,727,311		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	5,440,000	3,460,000
Revenue Bonds	5,395,000	1,080,000	1,610,000
Other	2,324,394	0	0
Lease Pur. Princ.	1,534,634	2,067,703	1,536,207
Total	9,254,028	8,587,703	6,606,207

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Theresa Raney, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 18 day of AUG 2023, with subsequent publications being made on the following dates:

_____, 2023 _____, 2023

_____, 2023 _____, 2023

Theresa Raney

Subscribed and sworn to and before me this
21 day of August ,2023

Darla Westhoff
Notary Public

My commission expires: _____

Printer's Fee ..... $ 189.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 199.00

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26