

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Seward County, State of Kansas
We, the undersigned, officers of
Kismet Public Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1247	6	73,000	45,990	-712
Debt Service	10-113				
Capital Improvement		7	91,420		
		7			
Totals		xxxxxxxx	164,420	45,990	-712
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2019 Total Assessed Valuation	

Assisted by:
Liz Headrick

Address:
PO Box 216
Kismet, KS 67859
Email:

Liz Headrick
Christine M. J. Standard
Lana Hittle
Louise Wyrick

Attest: *August 21, 2019*

Stacia D. Long
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>45,017</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>45,017</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>22,959</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>7,690,570</u>	
5b. Personal property 2018	- <u>6,593,456</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,097,114</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>37,246</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,157,319</u>	
8. Total estimated valuation July, 1,2019	<u>64,658,340</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>63,501,021</u>	
10. Factor for increase (7 divided by 9)	<u>0.01823</u>	
11. Amount of increase (10 times 3)	+ \$ <u>820</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>45,837</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>45,837</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,125</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>46,962</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kismet Public Library District #1
Seward County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,017	1,750	22	64	114	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,017	1,750	22	64	114	0

County Treas Motor Vehicle Estimate 1,750

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 64

County Treas Commercial Vehicle Tax Estimate 114

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03887

RVT Factor 0.00049

16/20M Factor 0.00142

Comm Veh Factor 0.00253

Watercraft Factor 0.00000

2020

Kismet Public Library District #1
Seward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement Fu	7,500	7,000	7,300	12-1258
Totals		7,500	7,000	7,300	
Adjustments*					
Adjusted Totals		7,500	7,000	7,300	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Kismet Public Library District #1
Seward County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	44,470	40,179	19,730
Receipts:			
Ad Valorem Tax	43,532	45,017	xxxxxxxxxxxxxxxx
Delinquent Tax	179		
Motor Vehicle Tax	2,375	2,380	1,750
Recreational Vehicle Tax	33	25	22
16/20M Vehicle Tax			64
Commercial Vehicle Tax	149	104	114
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
County Redemption	310		
State of Kansas	624		
Grants/Programs	6,536	5,000	5,000
Copies, Fines, etc.	334		
Interest on Idle Funds	37	25	30
Neighborhood Revitalization Rebate			0
Miscellaneous	103	400	300
Does misc. exceed 10% of Total Receipts			
Total Receipts	54,212	52,951	7,280
Resources Available:	98,682	93,130	27,010
Expenditures:			
Personnel Expense	29,449	32,000	32,000
Books and Periodicals	2,449	7,500	7,000
Telephone and Internet	3,091	3,000	3,200
Rent and Utilities	6,000	6,000	6,000
Insurance	3,757	4,200	4,000
Professional Fees	275	1,200	1,000
Equipment & Equipment Rental	2,157	4,000	4,000
Postage & Supplies	968	2,500	2,500
Travel & Meal Reimbursement	235	1,000	1,000
Restricted Grant/Program Expense	2,254	5,000	5,000
Transfer to Capital Improvement Fund	7,500	7,000	7,300
Cash Forward (2020 column)			
Miscellaneous	368		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	58,503	73,400	73,000
Unencumbered Cash Balance Dec 31	40,179	19,730	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	76,400	73,400	73,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,000
		Tax Required	45,990
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			45,990

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Capital Improvement			
Unencumbered Cash Balance Jan 1	68,585	76,570	83,820
Receipts:			
Transfer from General Fund	7,500	7,000	7,300
Interest on Idle Funds	485	250	300
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,985	7,250	7,600
Resources Available:	76,570	83,820	91,420
Expenditures:			
Capital Expenditures	0	0	91,420
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	91,420
Unencumbered Cash Balance Dec 31	76,570	83,820	0
2018/2019/2020 Budget Authority Amount	76,270	83,560	91,420

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Kismet Public Library District #1
Seward County

will meet on August 8, 2019 at 7:00 PM at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kismet Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	58,503	0.996	73,400	0.711	73,000	45,990	0.711
Debt Service							
Capital Improvement					91,420		
Totals	58,503	0.996	73,400	0.711	164,420	45,990	0.711
Less: Transfers	7,500		7,000		7,300		
Net Expenditures	51,003		66,400		157,120		
Total Tax Levied	44,066		45,017		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	44,273,708		63,352,772		64,658,340		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Liz Headrick
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Maria Moreno, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 23rd day of July, 2019

Maria Moreno

SUBSCRIBED AND SWORN to before me this 23rd day of

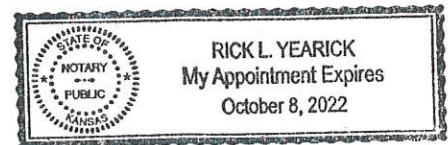
July, 2019.

Rick L Yearick

Notary Public

My Commission Expires, October 8, 2022

Printer's Fee . . . \$ 213.75



(First published in High Plains Daily Leader & Times on July 23, 2019)11

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Outstanding Indebtedness.

	2017	2018	2019
Jan 1,	0	0	0
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Liz Headrick
Treasurer