CERTIFICATE 2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Newbury Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	11,460	10,567	0.782
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	152,070	133,434	12.110
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	17-1330	8	6,500	5,793	0.526
Special Machinery		7			
Totals		xxxxxx	170030	149793	13.418
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed — County Clerk's Use Only
Newbury Township	11,020,463
Paxico City	1,138,147
McFarland City	1,357,904
Nov 1, 2023 Total Assessed Valuation	13,516,514

Township Only Funds Revenue Neutral Rate	12.639
Township/3rd Class City Funds Revenue Neutral Rate	0.782

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 24, 2023
Abby Amick
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Newbury Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.840	624	172	16	3	33	1	38	0	5	2
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.062	9,703		243		510		599		79	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.586	435	120	11	2	23	0	27	0	4	1
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.488	10,762		270		566		664		88	
	Total - 3rd Class City Levies (***)	1.426		292		5		1		0		3

Newbury Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	3,467	-	-	KSA 80-122
Road	Special Machinery	26,357	33,800	20,000	KSA 68-141g
Cemetery	Special Machinery	4,575			KSA 68-141g
	Total	34,399	33,800	20,000	
	Adjustments*				
	Adjusted Totals	34,399	33,800	20,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Newbury Township
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Newbury Township
Wabaunsee County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Newbury Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	3	0
Receipts:			
Ad Valorem Tax	10,503	10,558	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,156	955	796
Recreational Vehicle Tax	25	19	19
16/20 M Vehicle Tax	31	42	33
Commercial Vehicle Tax	48	20	38
Watercraft Tax		3	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	180		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,943**	**11,597**	**893**
Resources Available:	**11,943**	**11,600**	**893**
Expenditures:			
Payroll Taxes	3,208	3,650	3,650
Officers Pay		3,000	2,000
Publications & Misc	209	700	700
Labor	707	1,050	1,050
Insurance	4,349	3,200	4,060
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	**3,467**		
Transfer can not exceed 25% Resources Avai	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,940**	**11,600**	**11,460**
Unencumbered Cash Balance Dec 31	3	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	11,600	11,600	11,460
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	11,460
		Tax Required	10,567
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,567

CPA Summary

Newbury Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	367	1,287	4,902
Receipts:			
Ad Valorem Tax	126,397	133,249	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11,909	10,734	9,703
Recreational Vehicle Tax	292	238	243
16/20M Vehicle Tax	586	609	510
Commercial Vehicle Tax	659	295	599
Watercraft Tax		70	79
Special Highway/Gasoline Tax	4,121	4,000	2,600
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**143,964**	**149,195**	**13,734**
Resources Available:	**144,331**	**150,482**	**18,636**
Expenditures:			
Wages & Salaries	21,376	26,500	26,500
Payroll Taxes		5,500	5,500
Parts & Equipment		5,000	5,000
Fuel	31,450	14,500	34,790
Road Material & Culverts	11,909	5,000	5,000
Gravel/Rock	47,741	49,280	49,280
Insurance	4,211	4,500	4,500
Maintainer Payment		1,500	1,500
Cash Forward (2024 column)			
Transfer to Special Machinery	26,357	33,800	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**143,044**	**145,580**	**152,070**
Unencumbered Cash Balance Dec 31	1,287	4,902	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	148,329	145,580	152,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,070
		Tax Required	133,434
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	133,434

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	173,938
Transfers from:	
Road Fund	26,357
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,467
Cemetery	4,575
Interest on Idle Funds	
Other	
Resources Available:	**208,337**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**208,337**

CPA Summary

Newbury Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	84	84
Receipts:			
Ad Valorem Tax	4,340	5,972	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	647	484	555
Recreational Vehicle Tax	15	10	13
16/20M Vehicle Tax	22	21	23
Commercial Vehicle Tax	39	10	27
Watercraft Tax		3	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,063**	**6,500**	**623**
Resources Available:	**5,063**	**6,584**	**707**
Expenditures:			
Mowing	404	6,500	6,500
Mower Repair			
Transfer to Special Machinery	4,575		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**4,979**	**6,500**	**6,500**
Unencumbered Cash Balance Dec 31	84	84	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,500	6,500	6,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,500
		Tax Required	5,793
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,793

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Newbury Township
Wabaunsee County
will meet on July 31, 2023 at 7:00 PM at Fire District No 7 Fire Station Paxico for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,940	0.903	11,600	0.840	11,460	10,567	0.782
Debt Service							
Library							
Road	143,044	13.390	145,580	13.062	152,070	133,434	12.112
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	4,979	0.458	6,500	0.586	6,500	5,793	0.526
Special Machinery							
Totals	159,963	14.751	163,680	14.488	170,030	149,793	13.420
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.639*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.782*
Less: Transfers	34,399		33,800		20,000		
Net Expenditure	125,564		129,880		150,030		
Total Tax Levied	141,376		149,779		xxxxxxxxxxxxx		
Total Assessed Valuation	11,645,499		12,572,758		13,512,593		
Township Assessed Valuation Only					11,016,542		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vincent Glotzbach
Newbury Township Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 6th day of July, 2023, with subsequent publications being made on the following date(s):

....., 2023

....., 2023

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2023

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 6, 2023.

NOTICE OF BUDGET HEARING

The governing body of
Newbury Township
Wabaunsee County
will meet on July 31, 2023 at 7:00 PM at Fire District No.7 Fire Station Paxico for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,940	0.903	11,600	0.840	11,460	10,567	0.782
Debt Service							
Library							
Road	143,044	13.390	145,580	13.062	152,070	133,434	12.112
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	4,979	0.458	6,500	0.586	6,500	5,793	0.526
Special Machinery							
Totals	159,963	14.751	163,680	14.488	170,030	149,793	13.420
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.639*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.782*
Less: Transfers	34,399		33,800		20,000		
Net Expenditure	125,564		129,880		150,030		
Total Tax Levied	141,376		149,779		xxxxxxxxxxxxx		
Total Assessed Valuation	11,645,499		12,572,758		13,512,593		
Township Assessed Valuation Only					11,016,542		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Vincent Glotzbach
Newbury Township Treasurer